RESOLUTION NO. 2019 - 90

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2018-19 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2018-19

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 6th day of August, 2019, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Fund 761 - Environmental Management Grants		
Barry University Grant	\$	23,000
Transfer in Local Match		16,000
Total Revenue	\$	39,000
Appropriation		
Unit		
Salary, In-Kind	\$	1,000
Membership to GARE		3,000
Office Supplies		9,000
Contractual Services, Grant		10,000
Supplies/Other Expenses, Grant		16,000
Total Expenditures	\$	39,000
Total Expenditures	<u>\$</u>	39,00
Fund 120 - Municipal Service District		
	Barry University Grant Transfer in Local Match Total Revenue Appropriation Unit Salary, In-Kind Membership to GARE Office Supplies Contractual Services, Grant Supplies/Other Expenses, Grant Total Expenditures	Barry University Grant Transfer in Local Match Total Revenue Appropriation Unit Salary, In-Kind Membership to GARE Office Supplies Contractual Services, Grant Supplies/Other Expenses, Grant Total Expenditures \$ \$

Expenditures:		
120-210-3300-9109	Transfer out to grant	\$ 16,000
120-210-3300-5250	Farm Garden & Nursery	(16,000)
		\$ -

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL

VOLUSIA COUNTY, FLORIDA

Ed Kelley

County Chair

George Recktenwald

County Manager

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