RESOLUTION NO. 2020-88

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2019-20 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2019-20.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 2nd day of JUNE, A.D. 2020, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

| | Fund 456 Votran | |
|-------------------|------------------------------------|---------------|
| Revenues: | | |
| 456-000-0000-3142 | Federal Capital Grants | \$ 811,379 |
| 456-000-0000-3443 | State Capital Grants | 101,422 |
| | Total Fund 456 Votran Revenues | \$ 912,801 |
| Expenditures: | Appropriation | · · |
| | Unit | |
| 456-670-6300-6420 | VOT-CAP Automotive Equipment | 1,014,223 |
| 456-670-0100-9914 | VOTRAN Reserves | (101,422) |
| | Total Fund 456 Votran Expenditures | \$ 912,801 |

SECTION II. All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL

VOLUSIA COUNTY, FLORIDA

EDKELLEY

County Chair

ATTEST:

GEORGE RECKTENWALD

County Manager