

RESOLUTION NO. 2021- 10

**RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY,
FLORIDA, AMENDING THE FISCAL YEAR 2020-21 BUDGET,
CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND
EXPENDITURES; AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitate a revision of the appropriations for Fiscal Year 2020-21.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, IN OPEN MEETING DULY ASSEMBLED IN THE THOMAS C. KELLY ADMINISTRATION CENTER, DELAND, FLORIDA; THIS 19TH DAY OF JANUARY A.D. 2021, AS FOLLOWS:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Fund 001 - General Fund

Revenues:

001-000-0000-8618	Transfer in to County from Tax Collector - Excess Fees	\$ (7,147,958)
001-000-0000-4182	F.S. 328.66 Boat Registration Fees	263,348
001-000-0000-4151	Const. Officer Fees - Tax Collector Commissions	668,186
	Total 001 - General Fund Revenues	<u>\$ (6,216,424)</u>

Expenditures:

**Appropriation
Unit**

001-805-8200-5904	REIMB805	Tax Collector Commissions	\$ (754,402)
001-805-8200-5909	REIMB805	Tax Collector Commissions - NAVA	(44,242)
001-805-8200-9080	310	Transfer out from County to Tax Collector - Ad Valorem commi	(3,549,655)
001-920-0013-9915	ND001	Transition Reserves	(735,302)
001-920-0013-9903	ND001	Reserves for Future Capital	(1,132,823)
		Total 001 - General Fund Expenditures	<u>\$ (6,216,424)</u>

Fund 104 - Library Fund

Expenditures:

**Appropriation
Unit**

104-640-1500-3702	SVC640	Admin Svc Chg-Ad Valorem Commission	\$ 202,818
104-640-1500-9080	121	Transfer out from County to Tax Collector - Ad Valorem commi	(217,278)
104-640-1500-9903	RES640	Reserves for Future Capital	14,460
		Total 104 - Library Fund Expenditures	<u>\$ -</u>

Fund 105 - Mosquito Control

Expenditures:

**Appropriation
Unit**

105-740-0003-3702	SVC740	Admin Svc Chg-Ad Valorem Commission	\$ 47,532
105-740-0003-9080	125	Transfer out from County to Tax Collector - Ad Valorem commi	(59,385)
105-740-0003-9903	RES740	Reserves for Future Capital	11,853
		Total Fund 105 - Mosquito Control Expenditures	<u>\$ -</u>

Fund 114 - Port Authority

Expenditures:	Appropriation Unit		
114-150-1000-3702	SVC150	Admin Svc Chg-Ad Valorem Commission	\$ 22,094
114-150-1000-9080	128	Transfer out from County to Tax Collector - Ad Valorem commi	(33,516)
114-150-0013-9903	114RES	Reserves for Future Capital	11,422
Total Fund 114 - Port Authority Expenditures			\$ -

Fund 116 - Special Lighting Districts

Expenditures:	Appropriation Unit		
116-950-0100-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	\$ 80
116-950-0100-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(80)
116-950-0300-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	121
116-950-0300-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(121)
116-950-0400-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	1,571
116-950-0400-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(1,571)
116-950-0500-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	208
116-950-0500-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(208)
116-950-0600-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	28
116-950-0600-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(28)
116-950-0700-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	51
116-950-0700-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(51)
116-950-0800-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	12
116-950-0800-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(12)
116-950-0900-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	27
116-950-0900-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(27)
116-950-1000-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	18
116-950-1000-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(18)
116-950-1100-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	6
116-950-1100-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(6)
116-950-1200-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	45
116-950-1200-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(45)
116-950-1400-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	52
116-950-1400-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(52)
116-950-1500-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	92
116-950-1500-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(92)
116-950-1700-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	90
116-950-1700-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(90)
116-950-1900-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	77
116-950-1900-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(77)
116-950-2000-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	17
116-950-2000-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(17)
116-950-2200-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	9
116-950-2200-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(9)
116-950-2400-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	45
116-950-2400-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(45)
116-950-2500-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	142
116-950-2500-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(142)
116-950-2700-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	47
116-950-2700-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(47)
116-950-2800-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	43

116-950-2800-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(43)
116-950-2900-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	20
116-950-2900-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(20)
116-950-3000-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	39
116-950-3000-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(39)
116-950-3400-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	19
116-950-3400-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(19)
116-950-3600-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	122
116-950-3600-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(122)
116-950-3700-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	12
116-950-3700-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(12)
116-950-3800-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	15
116-950-3800-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(15)
116-950-3900-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	42
116-950-3900-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(42)
116-950-4500-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	7
116-950-4500-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(7)
116-950-4600-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	21
116-950-4600-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(21)
116-950-4900-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	10
116-950-4900-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(10)
116-950-5000-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	71
116-950-5000-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(71)
116-950-5200-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	20
116-950-5200-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(20)
116-950-5500-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	18
116-950-5500-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(18)
116-950-5600-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	273
116-950-5600-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(273)
116-950-5700-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	30
116-950-5700-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(30)
116-950-5900-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	21
116-950-5900-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(21)
116-950-6000-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	11
116-950-6000-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(11)
116-950-6400-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	6
116-950-6400-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(6)
116-950-6800-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	11
116-950-6800-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(11)
116-950-7500-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	32
116-950-7500-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(32)
116-950-7600-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	71
116-950-7600-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(71)
116-950-7700-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	15
116-950-7700-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(15)

116-950-7900-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	9
116-950-7900-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(9)
116-950-8000-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	68
116-950-8000-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(68)
116-950-8100-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	12
116-950-8100-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(12)
116-950-8600-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	9
116-950-8600-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(9)
116-950-8700-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	9
116-950-8700-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(9)
116-950-9400-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	5
116-950-9400-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(5)
116-950-9500-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	39
116-950-9500-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(39)
116-950-9600-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	9
116-950-9600-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(9)
116-950-9700-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	4
116-950-9700-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(4)
116-950-9800-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	11
116-950-9800-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(11)
116-950-9900-3704	135	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	60
116-950-9900-9081	135	Transfer Out from County to Tax Collector - NAVA commissions	(60)
Total Fund 116 - Special Lighting Districts Expenditures			\$ -

Fund 119 - Road Maintenance District

Expenditures:	Appropriation Unit		
119-750-7001-3704	SVC119	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	\$ 446
119-750-7001-9081	199	Transfer Out from County to Tax Collector - NAVA commissions	(446)
Total Fund 119 - Road Maintenance District			\$ -

Fund 120 - Municipal Service District

Expenditures:	Appropriation Unit		
120-920-0011-3702	ND120	Admin Svc Chg-Ad Valorem Commission	\$ 167,347
120-920-0012-9080	ND120	Transfer out from County to Tax Collector - Ad Valorem commi	(182,190)
120-920-0013-9914	ND120	Reserves for Revenue Stabilization	14,843
Total Fund 120 - Municipal Service District Expenditures			\$ -

Fund 140 - Fire Services District

Expenditures:	Appropriation Unit		
140-540-4000-3702	540SVC	Admin Svc Chg-Ad Valorem Commission	\$ 314,421
140-540-4000-9080	182	Transfer out from County to Tax Collector - Ad Valorem commi	(332,530)
140-540-0013-9903	540RES	Reserves for Future Capital	18,109
Total Fund 140 - Fire Services District Expenditures			\$ -

Fund 157 - Silver Sands Municipal Service District

Expenditures:	Appropriation Unit		
157-950-0200-3702	950SVC	Admin Svc Chg-Ad Valorem Commission	\$ 190
157-950-0200-9080	TRANS157	Transfer out from County to Tax Collector - Ad Valorem commi	(47)
157-950-0200-4310	189	Arterial Lighting	
Total Fund 157 - Silver Sands MSD Expenditures			\$ -

Fund 159 - Stormwater

Expenditures:	Appropriation Unit		
159-751-9100-3704	751SVC	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	\$ 21,256
159-751-9100-9081	3611	Transfer Out from County to Tax Collector - NAVA commissions	(21,256)
Total Fund 159 - Stormwater Expenditures			\$ -

Fund 161 - Volusia Forever

Expenditures:	Appropriation Unit		
161-680-0900-9080	NEW	Transfer out from County to Tax Collector - Ad Valorem commi	\$ 18,565
161-680-0900-9908	161RES	Reserve for Maint & Operations	(32,383)
161-680-0900-9105	NEW	Trans to Debt Service Fund	13,818
Total Fund 161 - Volusia Forever Expenditures			\$ -

Fund 262 - Volusia Forever Debt Service

Revenues:		
262-000-0000-8161	Transfer from Volusia Forever	\$ 13,818
Total Fund 262 - Volusia Forever Debt Service Revenues		\$ 13,818

Expenditures:	Appropriation Unit		
262-910-1200-9080	NEW	Transfer out from County to Tax Collector - Ad Valorem commi	\$ 13,818
Total Fund 262 - Volusia Forever Debt Service Expenditures			\$ 13,818

Fund 440 - Waste Collection

Expenditures:	Appropriation Unit		
440-760-0600-3704	SVC440	Admin Svc Chg-NAVA(Non-Ad Valorem Commission)	\$ 18,638
440-760-0600-9081	TRANS440	Transfer Out from County to Tax Collector - NAVA commissions	(18,638)
Total Fund 440 - Waste Collection Expenditures			\$ -

SECTION II. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

**COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA**

BY: 
JEFFREY S. BROWER
County Chair

ATTEST:


GEORGE RECKTENWALD
County Manager

