

RESOLUTION NO. 2024 - 153

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2024-25 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2024-25.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 15th day of October A.D. 2024, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

General Fund - 001			
Revenues:	Appropriation	Account Description	Total
001-000-0000-8999		Appropriated Fund Balance - Supervisor of Elections Excess Fees	\$500,000
		Total Revenues	\$500,000
Expenditures:	Appropriation	Account Description	Total
001-920-0012-9137	ND001	Transfer to Supervisor of Elections Capital Fund	\$500,000
		Total Expenditures	\$500,000
COVID Transition - 003			
Revenues:	Appropriation	Account Description	Total
003-000-0000-8999		Appropriated Fund Balance - Fire Alerting System Project	\$1,387,149
		Total Revenues	\$1,387,149
Expenditures:	Appropriation	Account Description	Total
003-920-0012-9137	NEW	Transfer to Supervisor of Elections Capital Fund	\$1,387,149
		Total Expenditures	\$1,387,149
Elections Warehouse - 367			
Revenues:	Appropriation	Account Description	Total
367-000-0000-8999		Appropriated Fund Balance	\$2,510,158
367-000-0000-8001		Transfer from General Fund - Supervisor of Elections Excess Fees	\$500,000
367-000-0000-8107		Transfer from COVID Transition Fund - Fire Alerting System Project	\$1,387,149
		Total Revenues	\$4,397,307
Expenditures:	Appropriation	Account Description	Total
367-930-4180-6530	NEW	Construction - Renovations	\$4,397,307
		Total Expenditures	\$4,397,307

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

ATTEST:

GEORGE RECKTENWALD
County Manager

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY:

JEFFREY S. BROWER
County Chair

