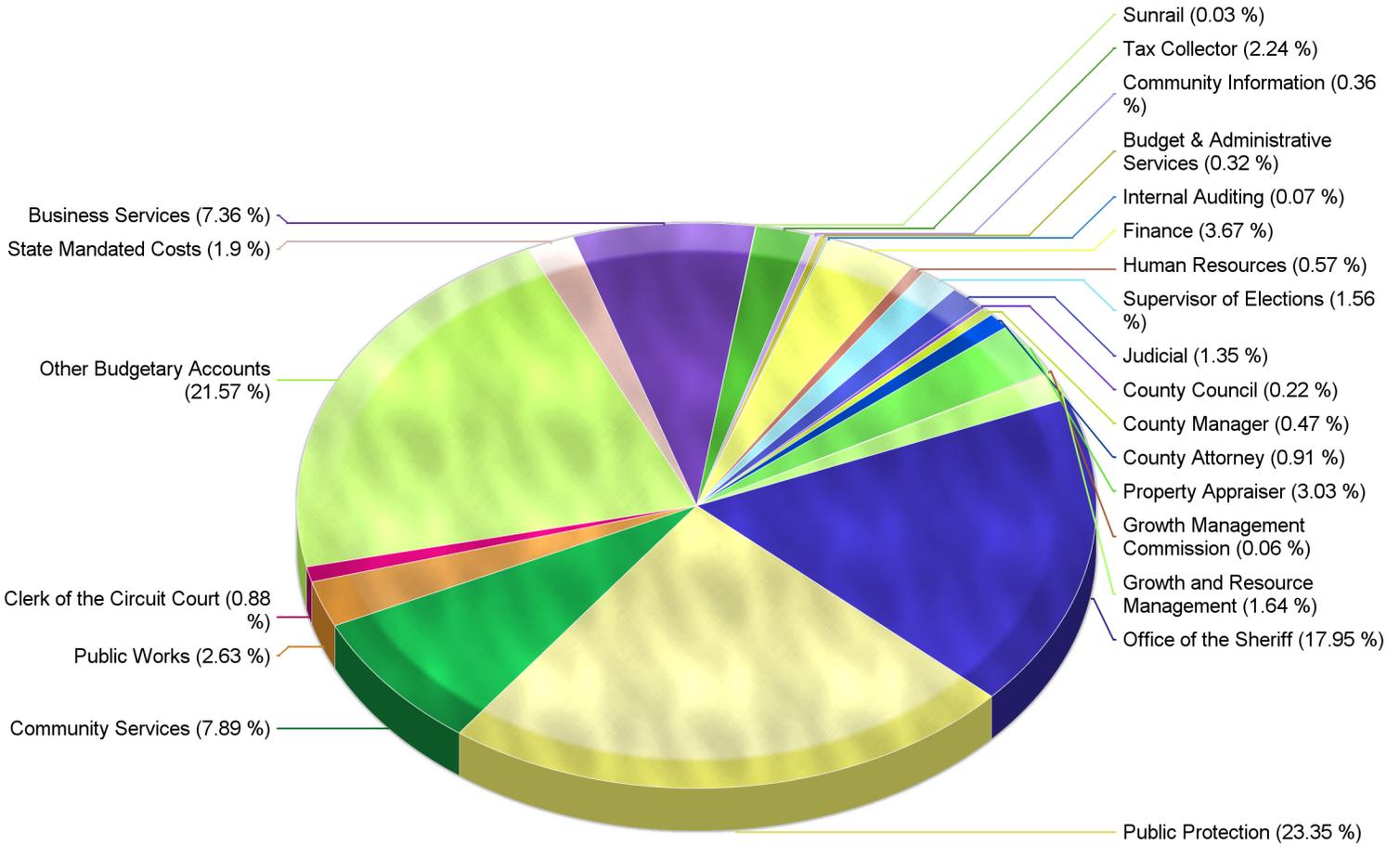


VOLUSIA COUNTY, FLORIDA
General Fund Expenditures by Department
Fiscal Year 2020-21
\$311,343,980



VOLUSIA COUNTY, FLORIDA
General Fund Expenditures by Department
Fiscal Year 2020-21
\$311,343,980

General Fund Expenditures By Department	
Fiscal Year 2020-21	
County Council	677,422
County Manager	1,477,834
County Attorney	2,844,364
Property Appraiser	9,424,024
Growth Management Commission	181,854
Growth and Resource Management	5,102,138
Office of the Sheriff	55,894,728
Public Protection	72,691,046
Community Services	24,564,693
Public Works	8,183,822
Clerk of the Circuit Court	2,729,981
Other Budgetary Accounts	67,143,894
State Mandated Costs	5,905,929
Business Services	22,928,206
Sunrail	83,500
Tax Collector	6,963,623
Community Information	1,116,129
Budget & Administrative Services	985,106
Internal Auditing	206,136
Finance	11,425,761
Human Resources	1,759,943
Supervisor of Elections	4,845,620
Judicial	4,208,227
TOTAL EXPENDITURES	311,343,980