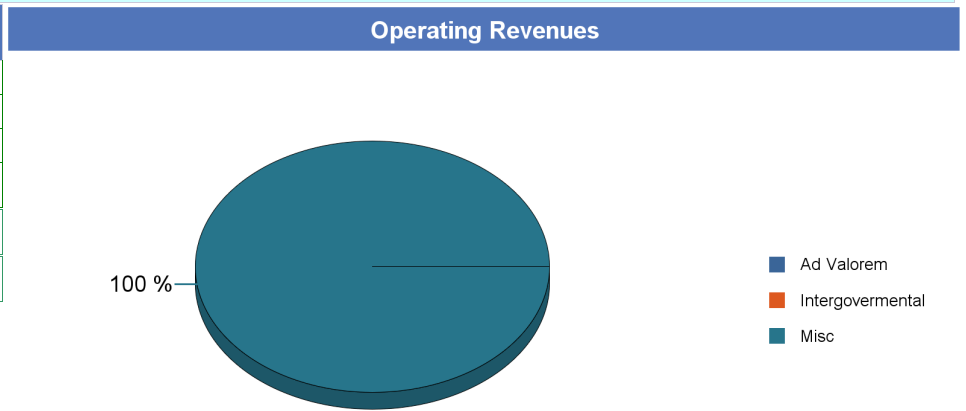


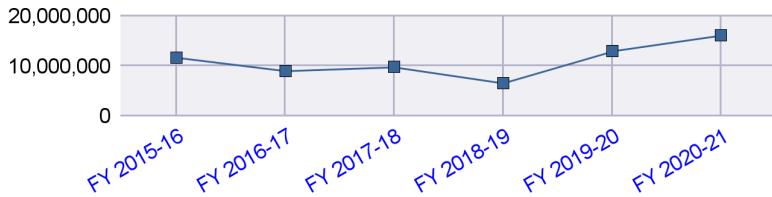
Volusia ECHO Fund

Fiscal Year 2020-21 Revenues

Revenues	FY 2019-20 Adopted	FY 2020-21 Budget
Ad Valorem	7,060,535	0
Intergovernmental	700	0
Misc	345,000	126,000
Subtotal Revenues	7,406,235	126,000
Fund Balance	12,913,708	16,097,516
Total Revenues	20,319,943	16,223,516



Budgeted Fund Balance History



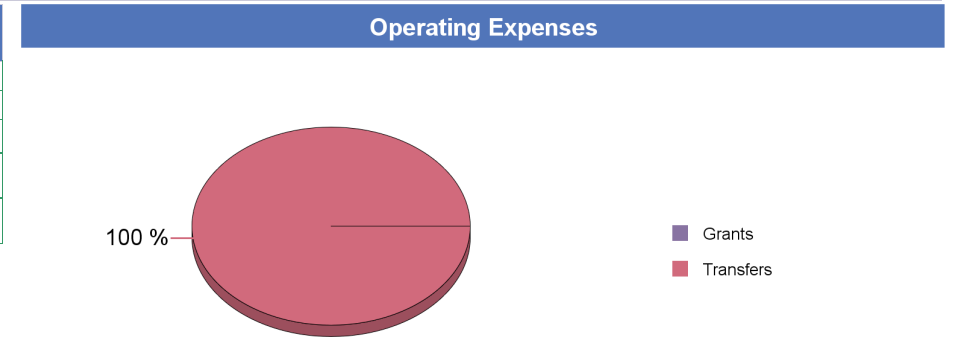
Millage Rate History

FY 2015-16	0.2000
FY 2016-17	0.2000
FY 2017-18	0.2000
FY 2018-19	0.2000
FY 2019-20	0.2000
FY 2020-21	0.0000

ition History -

Fiscal Year 2020-21 Expenditures

Expenditures	FY 2019-20 Adopted	FY 2020-21 Budget
Grants and Aids	2,708,886	0
Interfund Transfers	1,400,000	910,339
Subtotal Expenditures	4,108,886	910,339
Reserves	16,211,057	15,313,177
Total Expenses	20,319,943	16,223,516



Reserve Summary

Future Capital Reserves 15,313,177

Transfers Out

Transfers to Trails Project Fund 510,339
Transfers to Parks Projects Fund 400,000