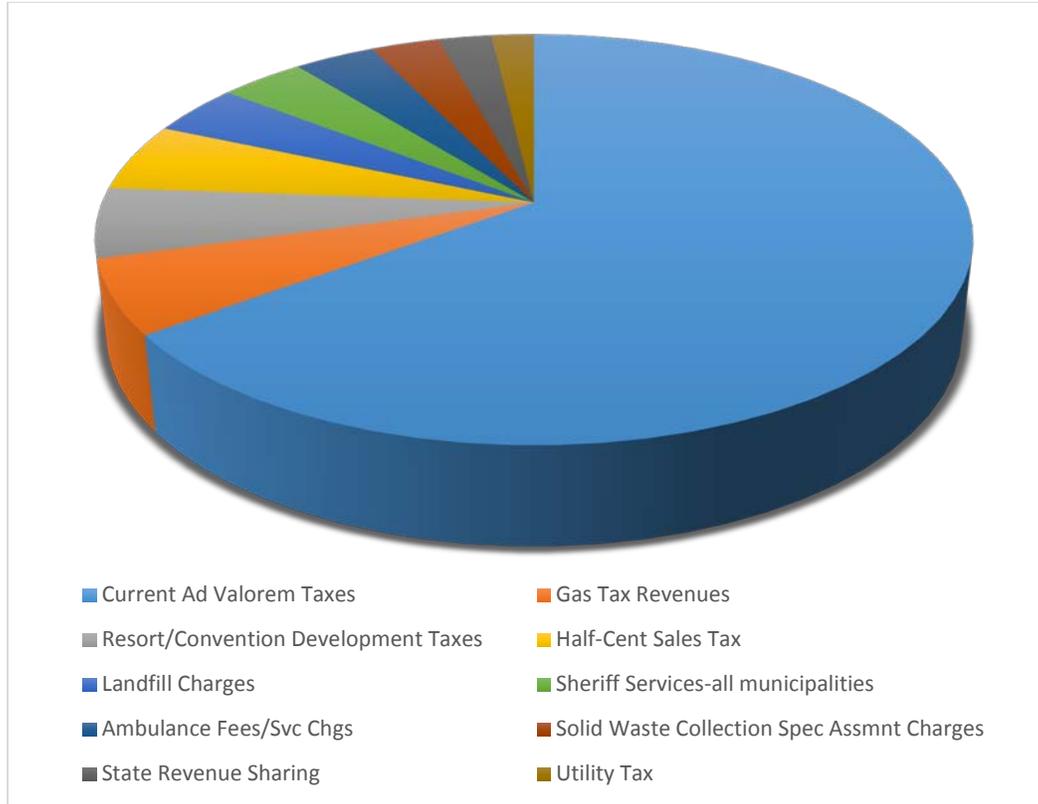


Volusia County Top Ten Operating Revenues

Operating Revenues are comprised of various receipts that are collected or anticipated for collection during the fiscal year based on operations of the County and disbursements from federal, state, and other governments. The following discussion and illustration will provide detailed background and historical information with regards to the top ten operating revenues in Volusia County for the adopted fiscal year 2019-20 budget.



	FY 2018-19 Adopted Budget	FY 2019-20 Adopted Budget	% of Operating Revenues
Current Ad Valorem Taxes	266,763,172	284,188,404	30.3%
Gas Tax Revenues	24,992,200	25,670,955	3.2%
Resort/Convention Development Taxes	23,728,705	24,556,400	3.0%
Half-Cent Sales Tax	22,817,476	23,812,845	2.9%
Landfill Charges	16,984,500	17,801,152	2.2%
Sheriff Services-all municipalities	16,369,487	16,530,560	2.0%
Ambulance Fees/Svc Charges	16,547,483	15,713,397	1.9%
Solid Waste Collection Assessment	10,794,552	13,363,152	1.6%
State Revenue Sharing	9,471,429	10,218,241	1.3%
Utility Tax	7,761,885	8,289,393	1.0%