

VOLUSIA COUNTY COUNCIL ACTION LIST

MEETING DATE: September 23, 2019

Item 01 Second public hearing to adopt the proposed millage rates and proposed budget for fiscal year 2019-20.

NOTE: A unanimous vote is 6 to 0 due to Mr. Lowry being absent.

Millage rates for fiscal year 2019-20 were APPROVED as recommended and Resolution 2019-126 was ADOPTED. Below are the individual motions, seconds and votes.

General Fund ad valorem tax rate of **5.5900** mills, which is greater than the rolled back rate of 5.3323 mills by **4.83%**.

Wheeler/Johnson 6-0

Library Fund ad valorem tax rate of **0.5520** mills, which is greater than the rolled back rate of 0.5157 mills by **7.04%**.

Wheeler/Post 6-0

Volusia Forever Operating Fund ad valorem tax rate of **0.1122** mills, which is greater than the rolled back rate of 0.0929 mills by **20.78%**.

Wheeler/Johnson 6-0

Volusia Forever Fund – Voted Debt ad valorem tax rate of **0.0878** mills.

Denys/Wheeler 6-0

Volusia ECHO Fund ad valorem tax rate of **0.2000** mills, which is greater than the rolled back rate of 0.1870 mills by **6.95%**.

Wheeler/Girtman 6-0

Mosquito Control Fund ad valorem tax rate of **0.1880** mills, which is greater than the rolled back rate of 0.1762 mills by **6.70%**.

Denys/Post 6-0

Ponce Inlet and Port Authority Fund ad valorem tax rate of **0.0929** mills, which is greater than the rolled back rate of 0.0871 mills by **6.66%**.

Wheeler/Denys 6-0

Municipal Service District Fund ad valorem tax rate of **2.2399** mills, which is greater than the rolled back rate of 2.1027 mills by **6.52%**.

Johnson/Girtman 6-0

Silver Sands-Bethune Beach MSD Fund ad valorem tax rate of **0.0150** mills, which is greater than the rolled back rate of 0.0140 mills by **7.14%**.

Denys/Wheeler 6-0

Fire Rescue District Fund ad valorem tax rate of **4.0815** mills, which is greater than the rolled back rate of 3.8317 mills by **6.52%**.

Wheeler/Post 6-0

The fiscal year 2019-20 Operating Budget totaling \$809,626,376 and a Non-operating Budget of \$170,122,460 was APPROVED and Resolution 2019-127 was ADOPTED. The motion, second and vote is listed below.

Denys/Wheeler 6-0.