

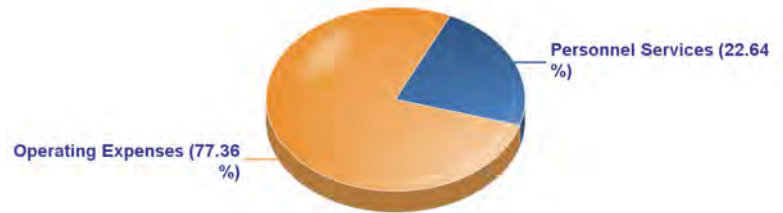
Growth Management Commission

	FY 2019-20 Actuals	FY 2020-21 Actuals	FY 2021-22 Budget	FY 2021-22 Estimate	FY 2022-23 Budget
Growth Management Commission	136,274	108,529	184,297	179,833	186,309
Growth Management Commission Total:	136,274	108,529	184,297	179,833	186,309

Division - FY 2022-23



Category FY 2022-23



Appropriation by Fund

	FY 2019-20 Actuals	FY 2020-21 Actuals	FY 2021-22 Budget	FY 2021-22 Estimate	FY 2022-23 Budget
Fund 001 - General Fund	136,274	108,529	184,297	179,833	186,309
Fund Total:	136,274	108,529	184,297	179,833	186,309

Growth Management Commission	Part Time Positions	1	1	1	1
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Mission **To provide an effective means for coordinating the plans of municipalities and Volusia County, in order to provide a forum for local governments in Volusia County to coordinate decision making related to land use, the environment and public services for the citizens of Volusia County.**

Highlights

The Volusia Growth Management Commission (VGMC) is established by Section 202.3 of the Volusia County Code and is comprised of 21 voting and two non-voting members. The voting members include one representative appointed by each of the 16 municipalities in Volusia County, and five members appointed by the County Council to represent the unincorporated area of Volusia County. The two non-voting members represent the Volusia County School Board and the St. Johns Water Management District.
 The VGMC's primary duty and responsibility is to review the comprehensive plans and any plan amendments thereto for each governmental entity in Volusia County to determine the extent to which it is consistent with the comprehensive plans of adjacent and/or affected jurisdictions, and to insure intergovernmental coordination and cooperation. The Commissions utilizes contract legal and planning services, and also has one permanent staff member.

Key Objectives - Growth Management Commission

01. Review the Comprehensive Plans and any plan amendments thereto for each governmental entity in Volusia County to insure intergovernmental coordination and cooperation

Performance Measures - Growth Management Commission	FY 2020-21 Actual	FY 2021-22 Estimate	FY 2022-23 Budget
Number of applications reviewed	78	90	90

Department: Growth Management Commission

	FY 2019-20 Actual	FY 2020-21 Actual	FY 2021-22 Budget	FY 2021-22 Estimate	FY 2022-23 Budget
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Growth Management Commission

Personnel Services	36,886	38,275	40,195	40,316	42,175
Operating Expenses	99,388	70,254	144,102	139,517	144,134
Total: Growth Management Commission	136,274	108,529	184,297	179,833	186,309

Positions

Prior Year Positions

Proposed Positions

Number of Part Time Positions			1		1
Number of Full Time Equivalent Positions			.5		.5

Fund Allocation

General Fund - 001	136,274	108,529	184,297	179,833	186,309
Total Fund Allocation	136,274	108,529	184,297	179,833	186,309

