

Budget by Fund - Category

FY 2019-20
Actuals

FY 2020-21
Actuals

FY 2021-22
Budget

FY 2021-22
Estimate

FY 2022-23
Budget

Fund: 157 - Silver Sands/Bethune Beach MSD

The Silver Sands/Bethune Beach Municipal Service District (MSD) was established by Volusia County Ordinances 110-431. This fund is for the street lighting for the Silver Sands and Bethune Beach area. These services are funded through the levy of a millage as authorized by the constitution and statutory law. The Silver Sands/Bethune Beach Municipal Service District (MSD) Fund millage is recommended at 0.0129 mills, which is the rollback rate.

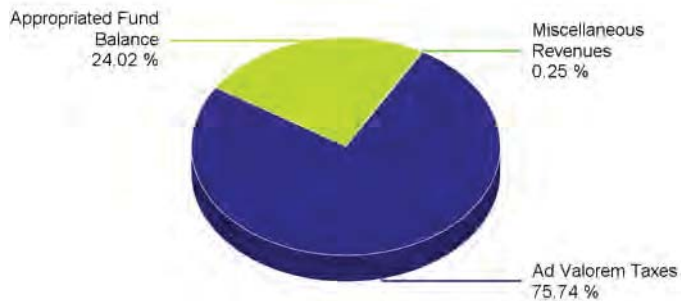
Fund Revenues

| | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|
| Ad Valorem Taxes | 14,747 | 14,980 | 15,404 | 15,518 | 15,451 |
| Miscellaneous Revenues | 65 | 27 | 0 | (69) | 50 |
| Appropriated Fund Balance | 0 | 0 | 2,043 | 3,042 | 4,900 |
| Elected Offices Revenue | 0 | 21 | 0 | 0 | 0 |
| Total Revenue Fund: 157 - Silver Sands/Bethune Beach MSD | 14,812 | 15,028 | 17,447 | 18,491 | 20,401 |

Fund Expenditures

| | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|
| Operating Expenses | 13,653 | 13,603 | 17,056 | 13,200 | 20,401 |
| Elected Offices | 0 | 0 | 391 | 391 | 0 |
| Total Expenditures: Fund 157 - Silver Sands/Bethune Beach MSD | 13,653 | 13,603 | 17,447 | 13,591 | 20,401 |

Fund Revenues



Fund Expenditures

