

Fiscal Year 2018/19 Consolidated Annual Performance and Evaluation Report

Fourth Year Report

For the period of October 01, 2018 – September 30, 2019

Prepared by:

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Community Assistance Division

Housing and Grants

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EXECUTIVE SUMMARY

The Consolidated Annual Performance and Evaluation Report (CAPER) provides information on housing and community development activities in Volusia County for FY 2018/19. This is the fourth year annual performance report for the FY 2015-2019 Consolidated Plan. The five-year plan identified a number of needs, goals and objectives concerning community development and housing. The report describes Volusia County's progress towards those identified goals for the period October 1, 2018 through September 30, 2019.

The CAPER was prepared by the Volusia County Community Assistance Division, Housing and Grants Administration Activity, and combines planning and reporting requirements for activities funded by the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and the Emergency Solutions Grant (ESG). Information is also included on the Neighborhood Stabilization Program (NSP) program.

This is a final publish version of the fourth year CAPER.

The CAPER is produced and submitted to the U.S. Department of Housing and Urban Development (HUD) through an online drawdown and reporting database, the Integrated Disbursement and Information System (IDIS). The report is downloaded and reformatted for public distribution. The entire document is available at the following locations:

- All Volusia County Library locations;
- Human Services New Smyrna Beach office;
- Human Services Orange City office;
- Community Assistance DeLand office; and
- Online at www.volusia.org/reports.

A draft version of the CAPER was available for public review and comment until December 10, 2019.

PROGRESS THE JURISDICTION HAS MADE IN CARRYING OUT ITS STRATEGIC PLAN AND ITS ACTION PLAN. 91.520(A)

The County of Volusia has made great strides in carrying out the fourth year of the strategic plan and the annual action plan. Several accomplishments during FY 2018/19 either met or exceeded the goals set forth in the Annual Action Plan. This is a fourth year report, therefore not all of the five year goals have been met. There are some activities that are underway, which were not considered when calculating this year's accomplishments. Community development projects are continually implemented with CDBG funds, working with ten participating jurisdictions, primarily benefitting low- and moderate-income persons. During the 2018/19 fiscal year 100% of CDBG disbursements, other than administration, benefited low- and moderate-income persons. Housing assistance activities continue to be realized utilizing HOME, CDBG, NSP, SHIP and other available funding that provide decent and affordable housing in the community. This year several families were housed or were able to retain their housing using ESG rapid re-housing and homeless prevention funds. Remaining ESG funds are being used to continue assisting families, there are rapid re-housing and homeless prevention projects currently open and being implemented. This CAPER demonstrates that programs are meeting designated needs.

COMPARISON OF THE PROPOSED VERSUS ACTUAL OUTCOMES FOR EACH OUTCOME MEASURE SUBMITTED WITH THE CONSOLIDATED PLAN AND EXPLAIN, IF APPLICABLE, WHY PROGRESS WAS NOT MADE TOWARD MEETING GOALS AND OBJECTIVES. 91.520(G)

The chart shown on the following page, Con Plan Goals and Accomplishments, has been included to show the County of Volusia's progress in completing both strategic plan goals and annual goals. The report was produced using IDIS. The system allows grantees and HUD to view a snapshot of the current status of the above mentioned grants. After producing the Con Plan Goals and Accomplishments report in IDIS, Community Assistance staff edited the report to remove errors, correct mistakes, add missing goals, and format the report for publishing in the CAPER.

CON PLAN GOALS AND ACCOMPLISHMENTS										
Goal	Category	Funding Source and Amount Available	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$1,098,363	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60,000	39,747	66%	8,149	11,689	143%
Public Facility Improvements	Non-Housing Community Development	CDBG: \$1,685,386	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40,000	146,908	367%	10,852	38,640	356%
Tenant Based Rental Housing	Affordable Housing	HOME: \$58,352	Tenant-based rental assistance	Households Assisted	45	48	107%	0	17	Exceeded expected benefit
Housing - Rehabilitation	Affordable Housing	CDBG: \$106,650 HOME: \$299,999	Homeowner Housing Rehabilitated	Household Housing Unit	25	6	24%	29	4	14%
		\$0	Rental units rehabilitated		0	13	240%	0	0	0%
Rental Housing - Creation of Rental Units	Affordable Housing	HOME: \$394,235	Rental units constructed	Household Housing Unit	5	12	240%	1	1	100%
Homeowner housing – Creation of Additional Units	Affordable Housing	HOME: \$251,345	Homeowner Housing Added	Household Housing Unit	5	16	320%	4	4	100%
Homeowner Housing - Homebuyer Assistance	Affordable Housing	HOME: \$958,956	Direct Financial Assistance to Homebuyers	Households Assisted	25	57	228%	3	12	400%
Rapid Re-Housing and Administration	Homeless	ESG: \$91,534	Tenant-based assistance/Rapid rehousing	Households Assisted	50	98	196%	5	38	760%
Homeless Assistance, Homeless Prevention and Administration	Persons at risk of homelessness	ESG: \$73,045	Homelessness Prevention	Households Assisted	0	41	Exceeded expected benefit	5	10	200%
Street Outreach	Homeless	ESG: \$15,000	Homeless Persons	Persons Assisted	0	18	Exceeded expected benefit	0	30	Exceeded expected benefit
Emergency Shelter	Homeless	ESG: \$35,000	Homeless Persons	Overnight Shelter	0	131	Exceeded expected benefit	0	169	Exceeded expected benefit
HMIS	Homeless	ESG: \$2,000	Other	Other						
Emergency Shelter Rehabilitations	Homeless	\$0	Homeless Persons	Overnight Shelter	1,000	405	41%	0	0	0%
				Beds Added	0	0	0	0	0	0%
Public Services	Non-Housing Community Development	CDBG: \$49,157	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20,000	23,864	119%	3,955	3,860	98%
		CDBG: \$23,850	Homeless Persons Overnight Shelter		15,555	5,455	35%	172	2,138	1243%
Public Housing Modernization	Public Housing	CDBG: \$58,091	Rental units rehabilitated	Household Housing Unit	60	41	68%	11	11	0%
Code Enforcement	Non-Housing Community Development	\$0	Other	Persons Assisted	10,000	980	10%	0	0	0%
CHDO Operation	Affordable Housing	HOME: \$30,367	Other	Other						
Rehabilitation Administration	Affordable Housing	CDBG: \$210,424	Homeowner housing rehabilitated	Household Housing Unit	125	62	51%	25	12	48%
General Program Administration	Non-Housing Community Development	CDBG: \$546,425	Other	Other						
HOME Program Administration	Affordable Housing	HOME: \$115,475	Other	Other						
Unprogrammed Funds		CDBG: \$20,183 HOME: \$132,497								

Table 1 - Con Plan Goals and Accomplishments

Affordable housing goals and outcomes are discussed in detail in the CR-20 section. The annual goal for rapid re-housing was greatly surpassed; this was due to the subrecipient assisting more families than anticipated, as well as utilizing remaining prior year ESG funding for the program. Completing projects from prior program years caused the annual outcome of public facilities to exceed what was planned. A few consolidated plan goals were not allocated funds and therefore did not have anticipated outcomes for the 2018/19 program year, however three of those goals still have accomplishments reported due to projects that were planned for prior years being completed successfully this year or substantial amendments being completed which moved 2018/19 funds; tenant based rental assistance, street outreach, and emergency shelter. The anticipated goal for housing rehabilitation was 29 households, 27 with CDBG funds and two with HOME. The CDBG project involving converting LMI households from septic to sewer is currently underway, however, accomplishments will not be 27 households due to the other funding sources being able to assist potential clients. HOME funds were allocated to rehabilitation to utilize as leverage with an anticipated CDBG-DR mobile home replacement program to assist residents with damage due to Hurricane Matthew. This program was awarded to Volusia County by Florida Department of Economic Opportunity in the third quarter of the 2018/19 program year. It is anticipated that expenditures will commence during the next program year. Lastly, the public service goals were not met as two CDBG funded public service activities were cancelled by subrecipients.

ASSESS HOW THE JURISDICTION'S USE OF FUNDS, PARTICULARLY CDBG, ADDRESSES THE PRIORITIES AND SPECIFIC OBJECTIVES IDENTIFIED IN THE PLAN, GIVING SPECIAL ATTENTION TO THE HIGHEST PRIORITY ACTIVITIES IDENTIFIED.

Non-housing community development projects, funded with CDBG, worked toward the broad goal of creating a more suitable living environment. One of Volusia County's highest priorities in this category is improving infrastructure, benefiting primarily low- and moderate-income persons. A total of \$813,797 was expended to make infrastructure improvements, resulting in three completed street improvement projects, one sewer project and four sidewalk projects. There are activities currently underway or starting soon that are contributing to the goal of infrastructure improvement as well; two sidewalks, a sewer, and a street improvement project.

Improving public facilities is also a high priority. Volusia County's CDBG program addressed this priority during the 2018 fiscal year by expending \$1,026,126. Two neighborhood facility improvements and five park improvement projects were completed during the year. At the end of the fiscal year, projects that are addressing the public facility need remain underway; three parks and a neighborhood facility.

Affordable housing has been designated as a priority in the five-year consolidated plan. CDBG funds have been set aside for housing rehabilitation to address the affordable housing goal. Specifically, a CDBG project is currently underway that is assisting eight low- and moderate-income homeowners in abandoning their septic tank and connecting to available sewer lines.

CR-10 - RACIAL AND ETHNIC COMPOSITION OF FAMILIES ASSISTED

DESCRIBE THE FAMILIES ASSISTED (INCLUDING THE RACIAL AND ETHNIC STATUS OF FAMILIES ASSISTED). 91.520(A)

The following table provides details of the racial and ethnic status of the people assisted during fiscal year 2018/19 with CDBG, HOME and ESG funds. Due to the nature of the direct benefit services provided in most CDBG and ESG activities, the data reported is individuals assisted rather than families. HOME characteristics are reported in terms of families, also called households.

The beneficiary data that is included in the table below is vastly different for CDBG activities than HOME or ESG. The characteristics of persons that benefit from both HOME and ESG activities are collected directly for each service and/or project completed during the program year, the same is not true for CDBG activities. The characteristics reported for CDBG activities are gathered using two different methods. For direct service activities, such as housing or youth public services, the information is collected from beneficiaries directly. For capital projects eligible because they benefit severely disabled persons, census data is used which shows the number of disabled persons in the area that will benefit and their racial and ethnic characteristics. Beneficiaries are not tracked according to characteristics for capital projects that show eligibility by benefitting an area with a population that is predominantly low- and moderate-income persons. This distinction is important for two reasons: the CDBG numbers in the table are high because they include the characteristics of disabled persons for large areas, and the total CDBG beneficiaries data in the table does not include all persons benefitting from completed CDBG activities.

	CDBG	HOME	ESG
White	14,044	50	220
Black or African American	2,124	26	99
Black and White	1		
Asian	68	0	0
American Indian or American Native	214	0	1
Native Hawaiian	22		
Other multi-racial	536	0	18
Total	17,009	76	338
Hispanic	416	24	67
Not Hispanic	16,593	52	271

Table 2 – Table of assistance to racial and ethnic populations by source of funds

When evaluating the racial and ethnic status of the families assisted it is important to consider the population within the jurisdiction as well as where funds have been spent. The geographic distribution of expended funds is discussed in section CR-15. The series of maps on the following pages demonstrate data on the population throughout the Volusia County jurisdiction. Volusia County is geographically large; therefore the maps have been broken down by quadrants. Each quadrant map illustrates a number of features about the jurisdiction area: block groups which are primarily low- and moderate-income (LMI), block groups which have a LMI population of more than 75%, block groups which are concentrated with Black/African American or Hispanic populations, and jurisdiction boundaries.

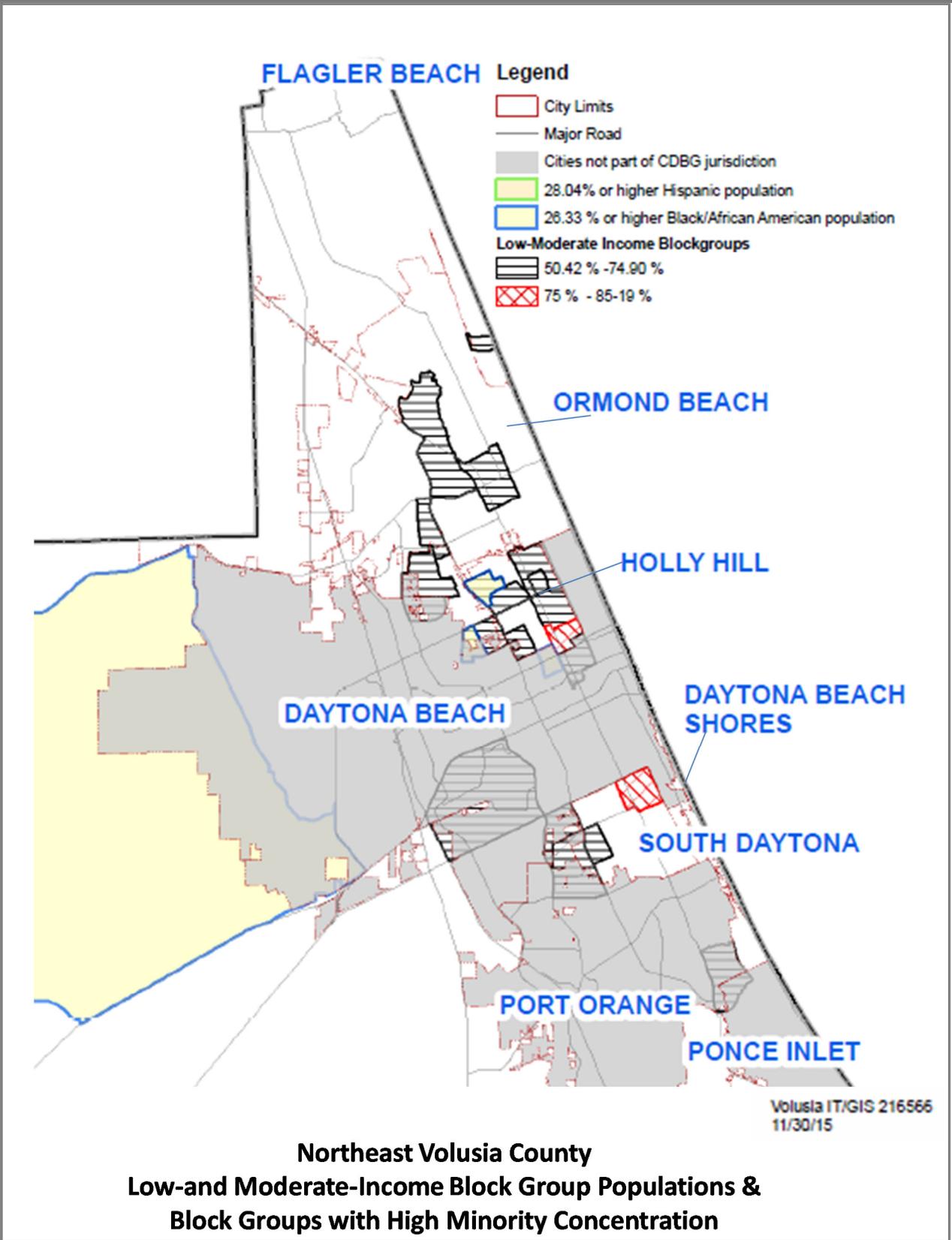


Figure 1 - NE LMI & Concentration Map

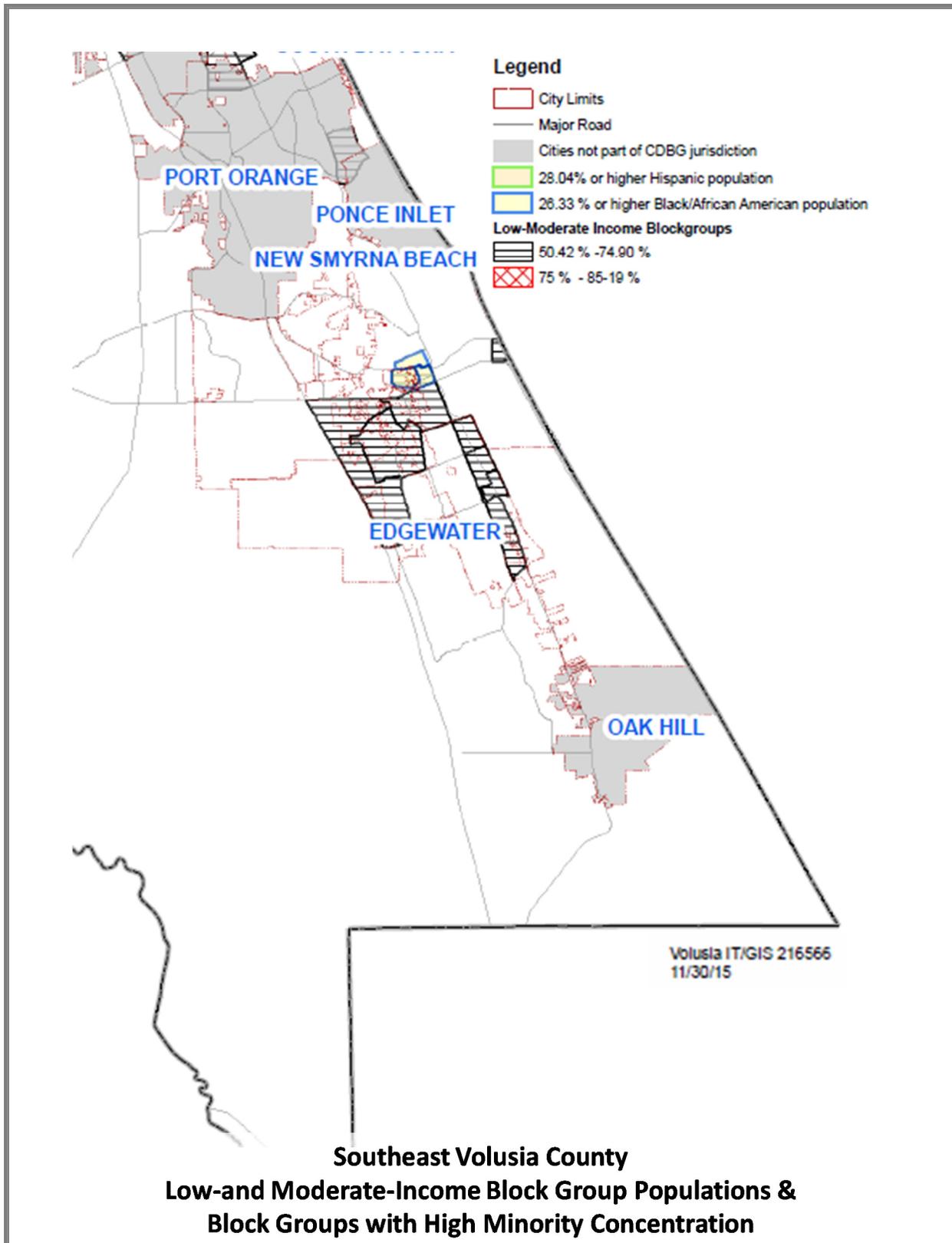


Figure 2 - SE LMI & Concentration Map

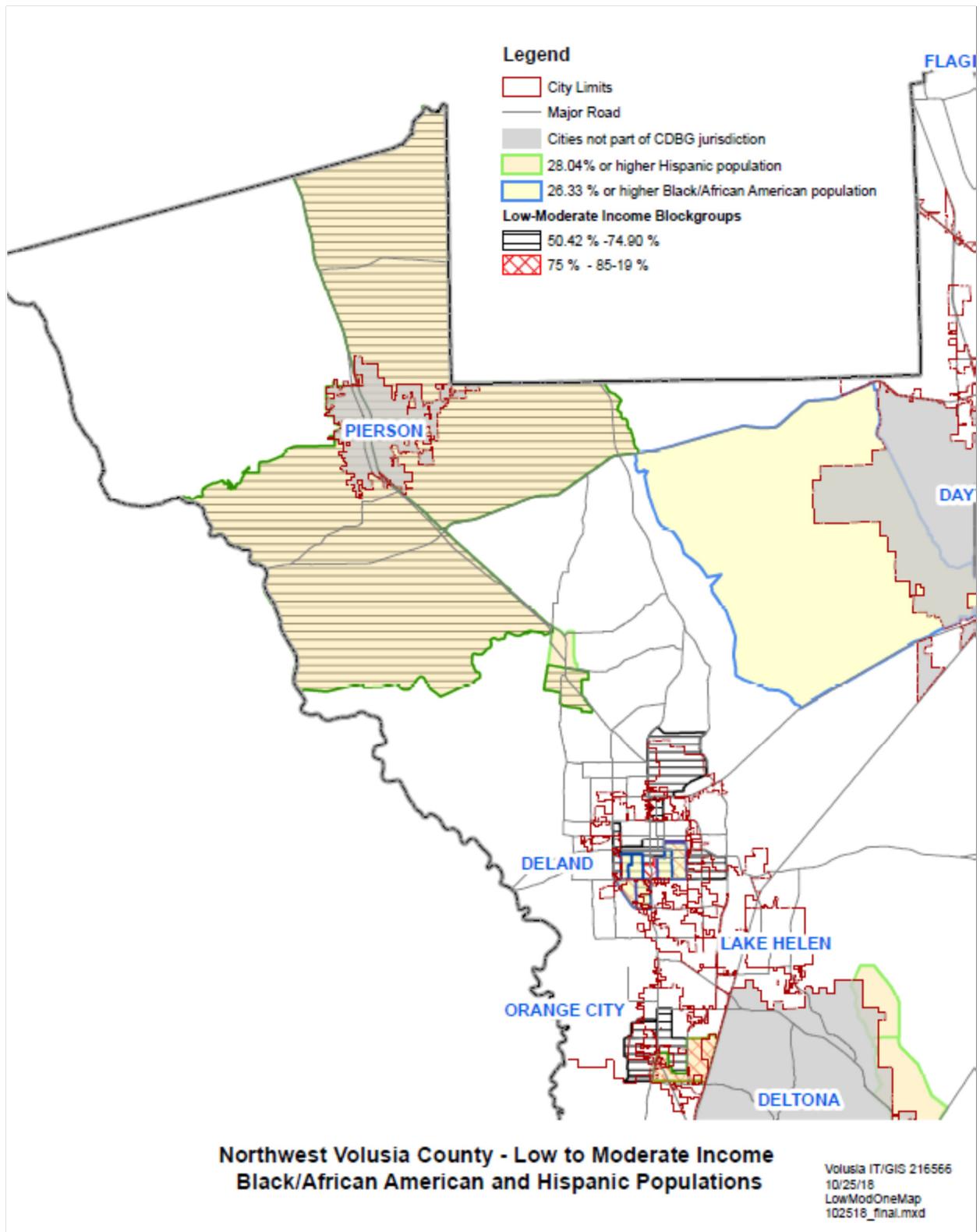


Figure 3 - NW LMI & Concentration Map

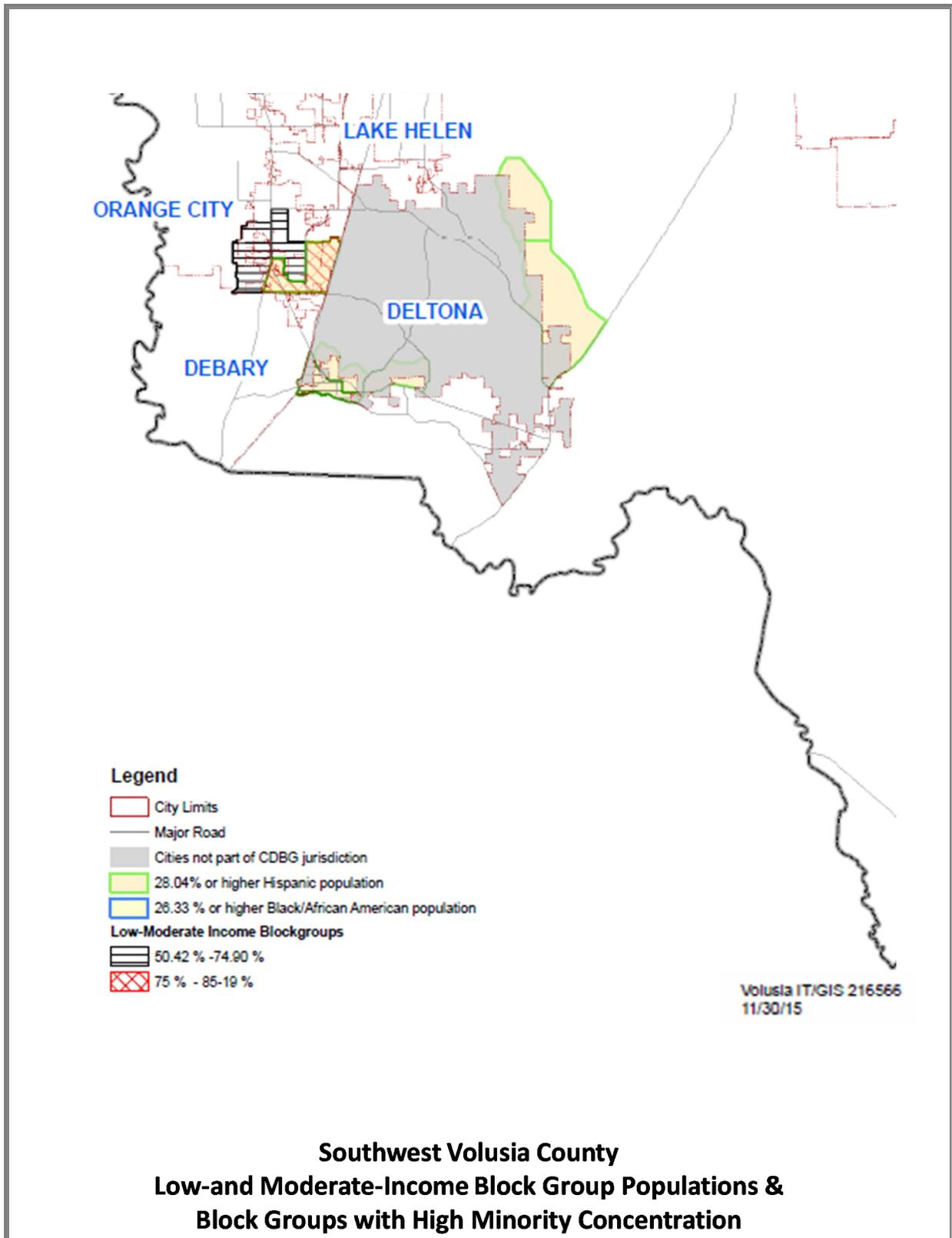


Figure 4 - SW LMI & Concentration Map

The maps on the previous pages are an important visual depiction of the areas within the jurisdiction that have a population that are both concentrated by income and racial/ethnic identity. Volusia County has defined the term “minority concentration” as a block group with at least 20% more of an ethnic or racial group population than the jurisdiction as a whole, Black/African American and Hispanic are the only two racial/ethnic categories that meet this definition. Racial data by block group shown is gathered from the 2010 census. The LMI data used is from the 2007-2011 American Community Survey. The minority concentration data is also presented in tabular form in Table 3 on the following page.

There are three jurisdiction block groups that have minority concentrations as well as LMI populations greater than 75%. Block group 2 in the 907.02 census tract is in the Spring Hill area of DeLand, which lies within both unincorporated county and city boundaries. Spring Hill has been designated as a target area in our consolidated plan; this target area is discussed further in CR-15. Spring Hill is also a Community Redevelopment Area (CRA), which allows for targeted investment of real property. The Spring Hill Community Resource Center (CRC) is an important public service in the area that was allocated \$33,166 as part of a public service activity for staff assisting community residents. Additionally, CDBG funds are currently being used in conjunction with CRA and city funds to rebuild the Spring Hill Community Resource Center, the project is currently underway, and all funds will be expended during the 2019/20 program year. All of the allocated public service was were expended during the 2018/19 program year. Block group 1 in census tract 906, within the City of DeLand, has a population with 28.07% Black/African American and 81.59% LMI and is served by the CRC.

A couple of concentrated block groups are notable due to their size. The Town of Pierson, which is not part of the entitlement program, along with the surrounding unincorporated area, make up two large block groups, 902.01/1 and 901.01/1, both are concentrated with Hispanic and LMI populations. These block groups are large, and the population is spread out in this part of the County. A large block group that is concentrated with Black/African American populations is located west of Daytona Beach and partially within the city boundaries. The referenced block group is largely undisturbed land, with only 1,000 people living in the sizeable 832.06/1 area; 28.50% of the population is LMI.

Area/Block Group	Hispanic Population	Black or African American Population	LMI Population
Block Group 2, Census Tract 907.02	7.07%	83.84%	83.46%
Block Group 4, Census Tract 906	14.07%	69.89%	66.49%
Block Group 1, Census Tract 816	8.82%	60.09%	42.22%
Block Group 2, Census Tract 817	2.79%	57.13%	58.64%
Block Group 4, Census Tract 829.03	4.21%	56.76%	53.73%
Block Group 2, Census Tract 906	18.45%	45.91%	62.80%
Block Group 5, Census Tract 906	14.52%	41.13%	50.42%
Block Group 1, Census Tract 829.03	1.66%	38.58%	61.64%
Block Group 1, Census Tract 809.01	8.07%	36.94%	62.19%
Block Group 1, Census Tract 907.02	23.91%	34.43%	67.33%
Block Group 3, Census Tract 829.03	3.77%	33.03%	61.25%
Block Group 1, Census Tract 832.06	5.65%	30.67%	28.50%
Block Group 1, Census Tract 906	20.17%	28.07%	81.59%
Block Group 3, Census Tract 902.03	52.80%	1.92%	24.72%
Block Group 1, Census Tract 901.02	47.30%	3.32%	50.77%
Block Group 2, Census Tract 902.03	38.21%	8.01%	65.22%
Block Group 2, Census Tract 910.28	35.64%	8.14%	32.70%
Block Group 1, Census Tract 910.20	33.08%	12.62%	29.77%
Block Group 1, Census Tract 908.06	32.69%	7.17%	81.82%
Block Group 4, Census Tract 910.18	31.95%	10.18%	29.28%
Block Group 2, Census Tract 910.24	29.75%	10.36%	23.91%
Block Group 2, Census Tract 901.01	28.75%	6.93%	66.32%
Block Group 2, Census Tract 910.18	28.45%	17.69%	57.53%

Table 3 – Minority Concentration Block Groups

IDENTIFY THE RESOURCES MADE AVAILABLE

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	\$3,798,529	\$2,273,627
HOME	\$2,241,226	\$664,635
ESG	\$216,579	\$94,211
Total	\$6,256,334	\$3,032,438

Table 4 - Resources Made Available

The above table shows funds available, including committed funds from prior year activities that were not yet complete at the start of the program year. All funds expended throughout the program year were used to work toward the goals set forth in the consolidated plan. Balances remaining are for projects that are currently underway or will start during the 2019/20 program year; these projects will continue to work toward the goals and priorities named in the consolidated plan. Volusia County also had other federal, state and local resources available to assist in completing the Annual Plan goals. The other resources that were available and the funds expended are summarized below.

The Volusia County Housing Choice Voucher Program (Section 8) program is operated by Volusia County Community Assistance Division. Rental assistance is provided to households whose income does not exceed 80% of area median income (AMI). The county's program expended approximately \$2,112,449 for rental assistance during this program year.

Volusia County was awarded one-time allocations of Neighborhood Stabilization Program 1 and 3 funds from HUD in 2009 and 2011 respectively. The NSP3 allocation continues to provide grant funds and program income to support housing activities that help stabilize neighborhoods which were hardest hit by the foreclosure crisis ("NSP target areas"). During this program year, the county had available \$1,081,937 of NSP3 grant and program income funds (from the resale of NSP homes). A total of \$187,416 was expended in the NSP target areas to rehabilitate previously acquired foreclosed homes, and one foreclosed, rehabilitated home was sold to low-income homebuyers during this program year. Additionally, Volusia County expended \$364,626 of NSP3 funds to construct homes, through a procured contractor, on county-owned lots located in NSP3 target areas to be sold to eligible households with incomes that do not exceed 120% AMI (low to middle income). During this program year, with HUD's approval, Community Assistance transferred \$127,336 of earned NSP1 program income to its CDBG program in anticipation of closing out its NSP1 grant. Additionally, \$91,415 of earned NSP3 program income was transferred to CDBG during the program year. These funds were budgeted to a CDBG project

involving the construction of a community resource center. A balance of \$56,428.68 of NSP1 program income has been earned and will be transferred to CDBG upon closeout of the NSP1 grant which should occur during the first quarter of the next program year.

Community Assistance received a State Housing Initiative Program (SHIP) allocation of \$550,251 for FY 2018/19, and more than \$4,381,157 was available from previous years' SHIP allocations and program income. These funds leveraged HOME funds used for homebuyer assistance, rental rehabilitation and housing rehabilitation.

Funded by the State of Florida, the Community Services Block Grant serves low-income individuals and families living in Volusia County. The CSBG program provides financial assistance, case management and referral services to low income persons. Working with clients to reach economic self-sufficiency through employment and educational opportunities is a priority of the CSBG program. A total of \$333,074 in CSBG program funds were expended during the 2018/19 fiscal year for direct client services.

IDENTIFY THE GEOGRAPHIC DISTRIBUTION AND LOCATION OF INVESTMENTS

A series of maps on the subsequent pages illustrate the funds that have been expended throughout the jurisdiction area in the ESG, HOME, and CDBG programs. The figures shown include funds expended for projects that are underway, even if accomplishments were yet to be realized at the end of the fiscal year. Most of the funding that is made available for affordable housing activities are available throughout the Volusia County Entitlement Community and are not specifically designated on a geographic basis. For CDBG funding, the County of Volusia entitlement community includes the unincorporated areas of Volusia County and 10 participating municipalities, excluding Daytona Beach, Deltona, Pierson, Port Orange, Ponce Inlet, and Oak Hill. Volusia County Council approves allocations to be distributed to each participating municipality; each municipality determines where funds will be invested in their community based upon their needs.

There are two target areas within Volusia County. The Westside in New Smyrna Beach is an area where the City of New Smyrna Beach has targeted their CDBG resources. Of the FY 2018/19 CDBG allocation, 5.50% was planned to be used in the Westside area. The expenditures were lower than expected, 1.80% of expenses, in this target area due to activities in the area being delayed in the procurement process. A large Westside area playground is currently under construction and will be completed during the FY 2019/20 program year. A tennis and pickle ball court project was completed in the Westside area during the year.

Funds totaling 4.17% of total CDBG expenditures were expended on projects in another target area, Spring Hill. The Spring Hill target area had a goal of 11.89%, actual expenditures were much lower than expected due to the current construction of a community resource center, which has not yet expended all funds. The project is extremely important to the Spring Hill community and will be completed and expend all funds within the 2019/20 fiscal year. During the current year, a public service project at the old Spring Hill Community Resource Center was completed successfully, funds were utilized to pay staff costs.

Target Area	Planned % of Allocation	Actual % of Funds Expended	Activity Funded
Spring Hill	11.89%	4.17%	Community Resource Center Facility and Public Service
Westside New Smyrna Beach	5.50%	1.80%	Park Improvement Tennis and Pickle Ball Court

Table 5 – Identify the geographic distribution and location of investments

Northeast Volusia HOME & CDBG Expenditures

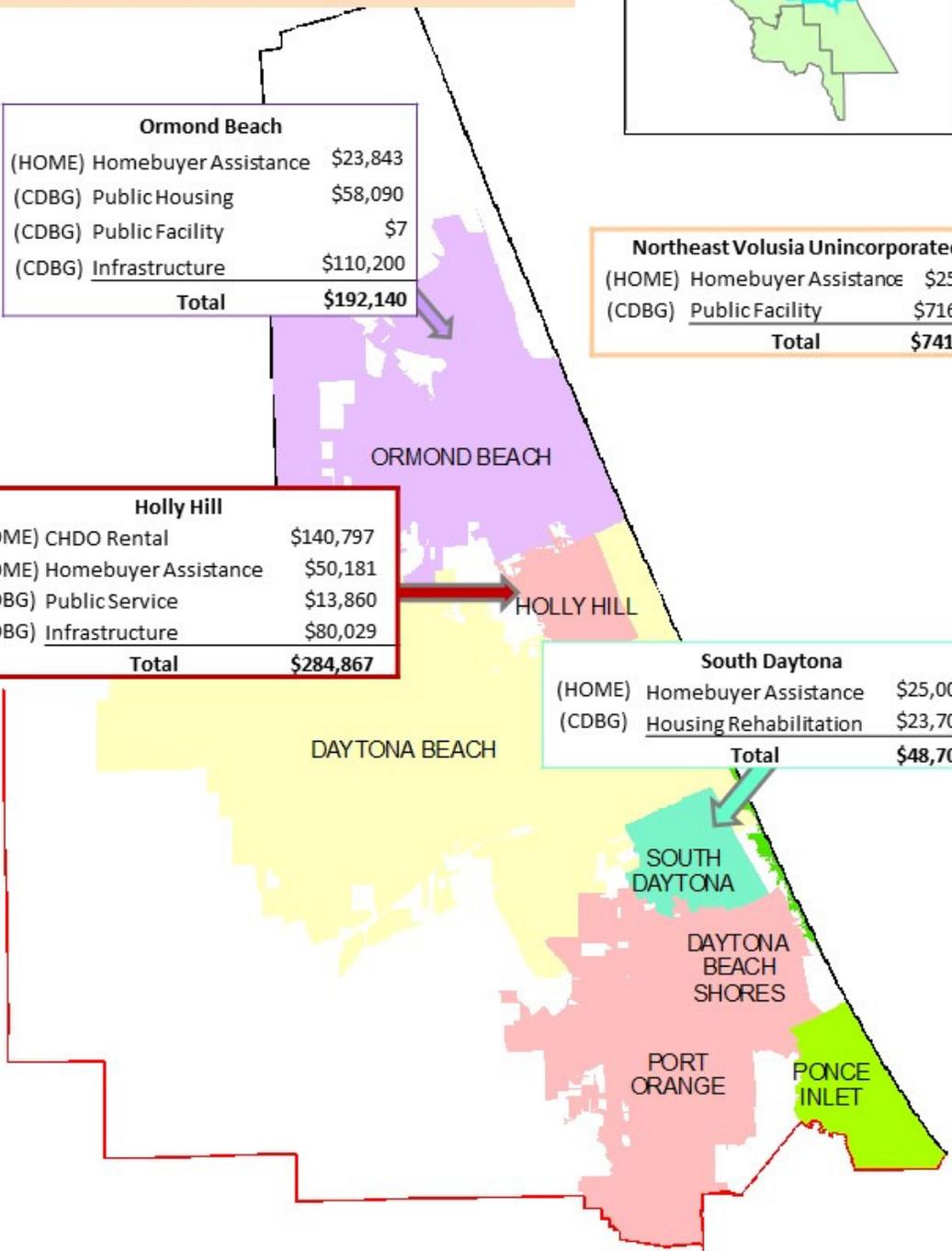


Ormond Beach	
(HOME) Homebuyer Assistance	\$23,843
(CDBG) Public Housing	\$58,090
(CDBG) Public Facility	\$7
(CDBG) Infrastructure	\$110,200
Total	\$192,140

Northeast Volusia Unincorporated	
(HOME) Homebuyer Assistance	\$25,067
(CDBG) Public Facility	\$716,257
Total	\$741,324

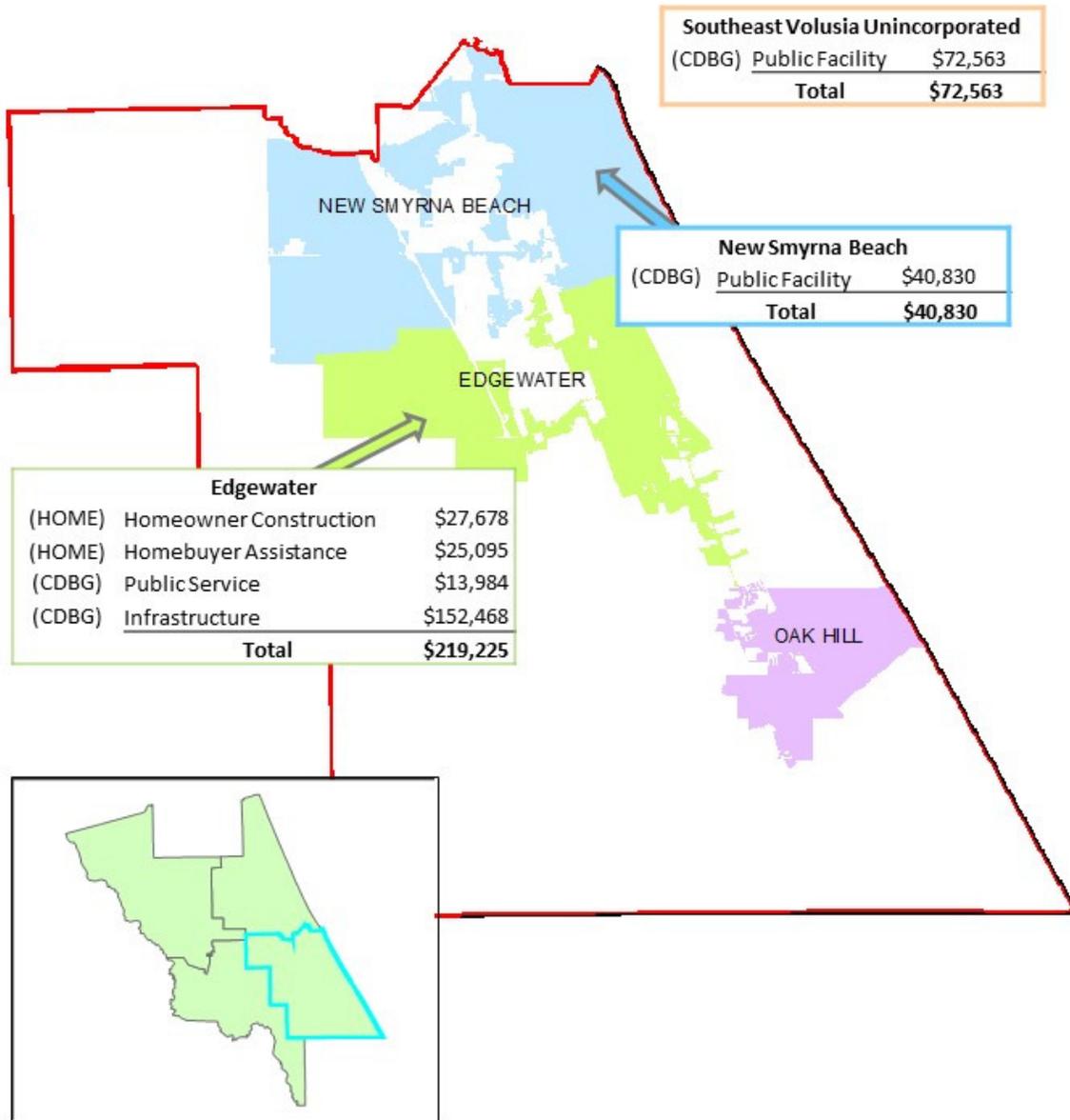
Holly Hill	
(HOME) CHDO Rental	\$140,797
(HOME) Homebuyer Assistance	\$50,181
(CDBG) Public Service	\$13,860
(CDBG) Infrastructure	\$80,029
Total	\$284,867

South Daytona	
(HOME) Homebuyer Assistance	\$25,000
(CDBG) Housing Rehabilitation	\$23,706
Total	\$48,706



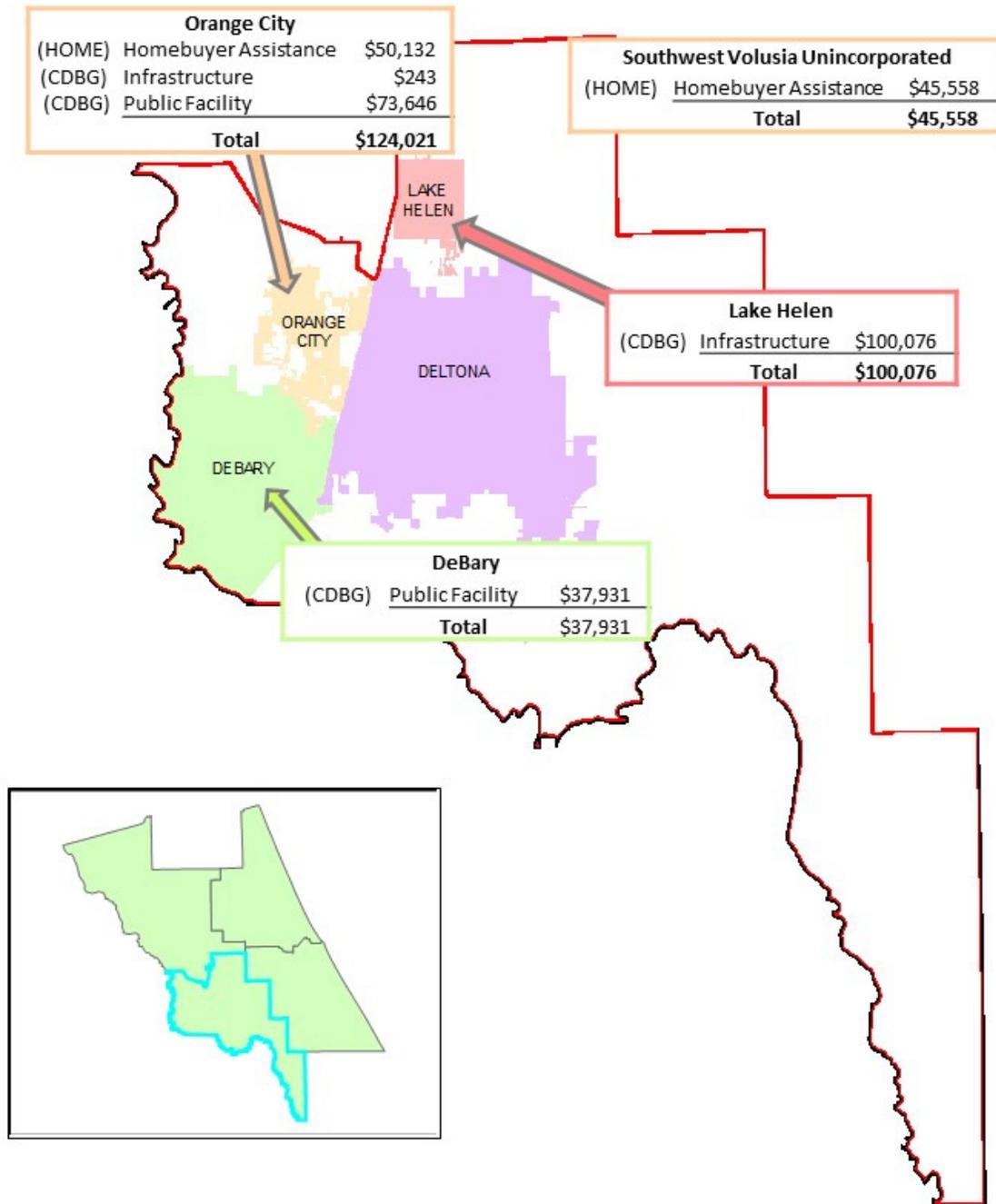
Volusia County Community Assistance
 Housing and Grants Administration December 24, 2019
 Figure 5 - NE Expenditures

Southeast Volusia HOME & CDBG Expenditures



Volusia County Community Assistance
Housing and Grants Administration December 24, 2019

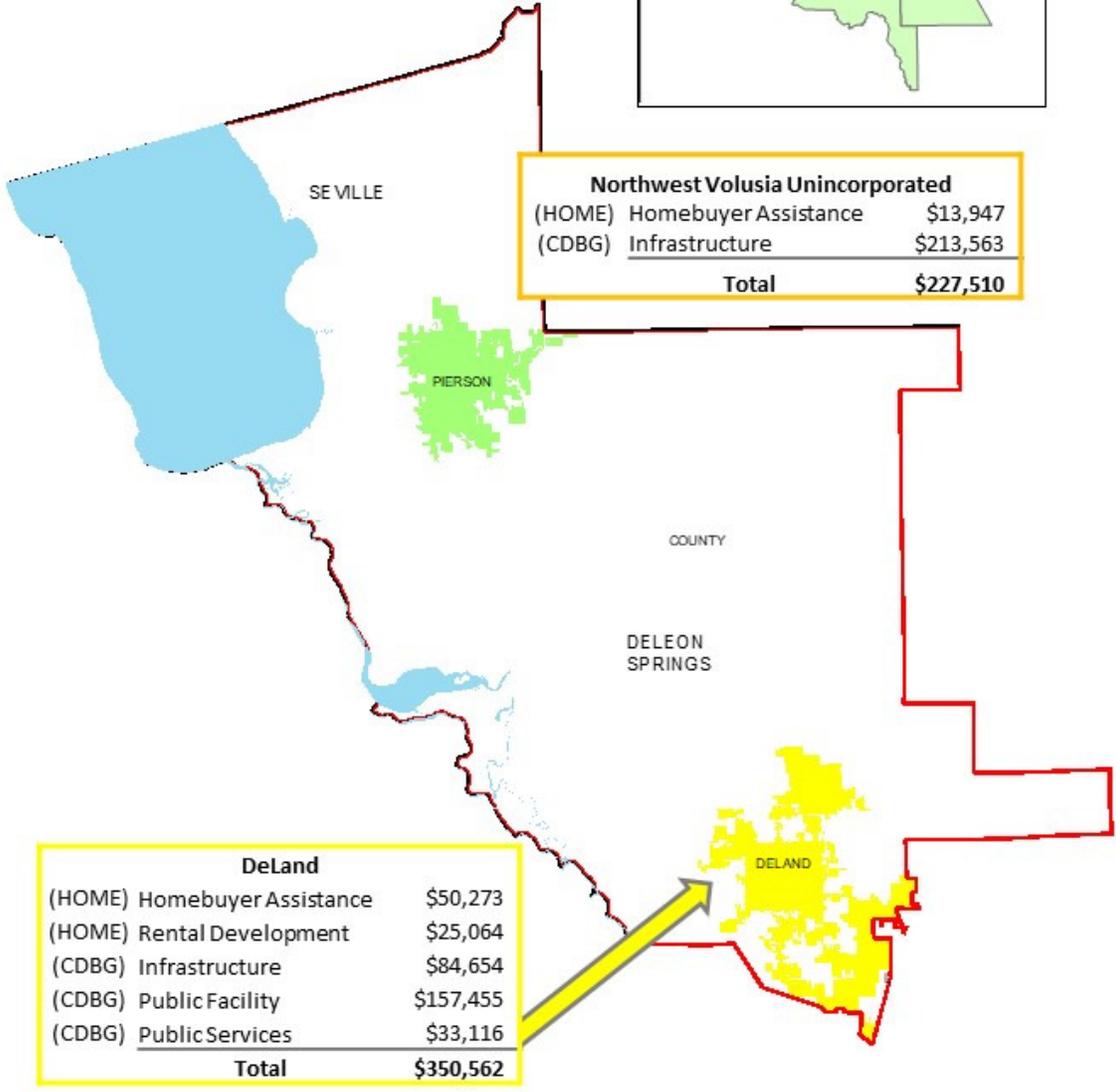
Southwest Volusia HOME & CDBG Expenditures



Volusia County Community Assistance
Housing and Grants Administration December 24, 2019

Figure 7 - SW Expenditures

Northwest Volusia HOME & CDBG Expenditures



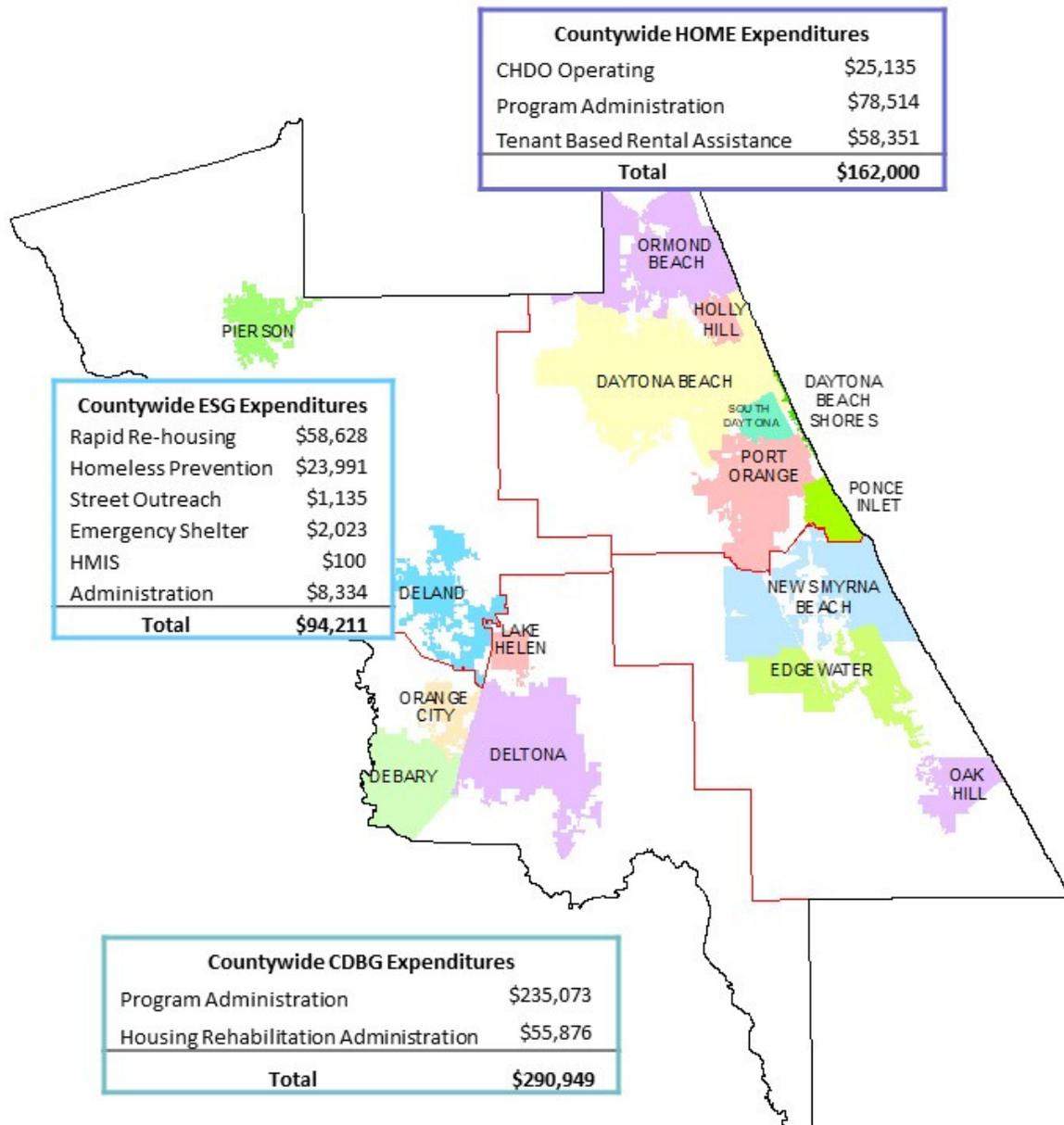
Northwest Volusia Unincorporated	
(HOME) Homebuyer Assistance	\$13,947
(CDBG) Infrastructure	\$213,563
Total	\$227,510

DeLand	
(HOME) Homebuyer Assistance	\$50,273
(HOME) Rental Development	\$25,064
(CDBG) Infrastructure	\$84,654
(CDBG) Public Facility	\$157,455
(CDBG) Public Services	\$33,116
Total	\$350,562

Volusia County Community Assistance
Housing and Grants Administration December 24, 2019

Figure 8 - NW Expenditures

Countywide Expenditures CDBG, HOME, and ESG



Volusia County Community Assistance
Housing and Grants Administration December 24, 2019

LEVERAGING

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal funds provided through HOME, CDBG, and ESG were able to leverage additional resources during the fiscal year. As costs to complete activities exceed the amount of funding available for subrecipients and non-profit agencies, CDBG funds have leveraged local funding. While CDBG does not require match, subrecipients and non-profits have utilized other funding sources when bid proposals or the cost to provide services exceeds available funding amounts. While it is difficult to determine an exact amount of funds leveraged in the CDBG program; during the 2018/19 fiscal year subrecipients reported leveraging over \$200,000 in jurisdiction and county funds to complete CDBG activities.

The HOME program was able to leverage federal funds received by providing an incentive to private and public lending institutions to make available additional financial resources to implement priority housing activities. The HOME program match requirements were satisfied using current year eligible expenses using State Housing Initiatives Partnership (SHIP) funds. These expenditures were invested in homebuyer assistance and housing rehabilitation projects that had program and income requirements comparable to HOME requirements, as well as the prior years' excess HOME match that had been reported on an ongoing basis.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$21,966,442.20
2. Match contributed during current Federal fiscal year	\$1,107,396.74
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$23,073,838.94
4. Match liability for current Federal fiscal year	\$109,252.63
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$22,964,586.31

Table 6 – Fiscal Year Summary - HOME Match Report

Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
18.9000	10/12/2018	\$23,000.00						\$23,000.00
18.9001	10/24/2018	\$30,000.00						\$30,000.00
18.9002	10/31/2018	\$30,000.00						\$30,000.00
18.9003	11/14/2018	\$30,000.00						\$30,000.00
18.9004	11/21/2018	\$8,932.12						\$8,932.12
18.9005	11/29/2018	\$30,000.00						\$30,000.00
18.9006	1/10/2018	\$15,825.00						\$15,825.00
18.9007	1/17/2019	\$30,000.00						\$30,000.00
18.9008	1/17/2019	\$35,608.50						\$35,608.50
18.9009	1/17/2019	\$31,495.00						\$31,495.00
18.9010	1/25/2019	\$16,101.75						\$16,101.75
18.9011	1/29/2019	\$29,858.96						\$29,858.96
18.9012	1/31/2019	\$12,977.50						\$12,977.50
18.9013	2/1/2019	\$30,000.00						\$30,000.00
18.9014	2/7/2019	\$28,415.00						\$28,415.00
18.9015	2/21/2019	\$5,000.00						\$5,000.00
18.9016	2/28/2019	\$11,869.50						\$11,869.50
18.9017	2/28/2019	\$8,533.00						\$8,533.00
18.9018	3/7/2019	\$9,323.00						\$9,323.00
18.9019	3/11/2019	\$30,000.00						\$30,000.00
18.9020	3/14/2019	\$13,637.50						\$13,637.50
18.9021	3/14/2019	\$20,596.40						\$20,596.40
18.9022	3/14/2019	\$4,628.00						\$4,628.00
18.9023	3/19/2019	\$5,000.00						\$5,000.00
18.9024	4/4/2019	\$2,625.00						\$2,625.00
18.9025	4/10/2019	\$30,000.00						\$30,000.00
18.9026	4/11/2019	\$23,805.00						\$23,805.00
18.9027	4/17/2019	\$16,446.60						\$16,446.60
18.9028	4/26/2019	\$30,000.00						\$30,000.00
18.9029	5/9/2019	\$19,661.00						\$19,661.00
18.9030	5/13/2019	\$30,000.00						\$30,000.00
18.9031	5/14/2019	\$5,000.00						\$5,000.00

Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
18.9032	5/14/2019	\$30,000.00						\$30,000.00
18.9033	5/28/2019	\$5,000.00						\$5,000.00
18.9034	5/29/2019	\$30,000.00						\$30,000.00
18.9035	5/29/2019	\$30,000.00						\$30,000.00
18.9036	5/29/2019	\$5,000.00						\$5,000.00
18.9037	5/30/2019	\$16,545.00						\$16,545.00
18.9038	5/30/2019	\$11,314.00						\$11,314.00
18.9039	6/18/2019	\$5,000.00						\$5,000.00
18.9040	6/24/2019	\$30,000.00						\$30,000.00
18.9041	6/24/2019	\$30,000.00						\$30,000.00
18.9042	6/26/2019	\$5,000.00						\$5,000.00
18.9043	7/2/2019	\$30,000.00						\$30,000.00
18.9044	7/10/2019	\$5,000.00						\$5,000.00
18.9045	7/10/2019	\$30,000.00						\$30,000.00
18.9046	7/18/2019	\$5,086.15						\$5,086.15
18.9047	8/1/2019	\$5,000.00						\$5,000.00
18.9048	8/7/2019	\$55,531.55						\$55,531.55
18.9049	8/8/2019	\$14,894.50						\$14,894.50
18.9050	8/13/2019	\$30,000.00						\$30,000.00
18.9051	8/15/2019	\$29,789.00						\$29,789.00
18.9052	8/20/2019	\$5,000.00						\$5,000.00
18.9053	8/29/2019	\$29,789.00						\$29,789.00
18.9054	8/30/2019	\$2,153.09						\$2,153.09
18.9055	9/26/2019	\$29,789.00						\$29,789.00

Table 7 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE REPORT

The following table summarizes the receipt and expenditure of HOME program income and homebuyer recapture funds as reported through IDIS PR 09 report for the time period of 10/1/2018 to 9/30/2019.

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$209,510.63	\$112,072.97	\$108,505.01	\$0	\$213,078.59

Table 8 – Program Income

The HOME program works to ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women, in all HOME-funded and other federally funded housing contracts. The following required table collects information on the number and value of contracts for HOME projects completed during the program year.

HOME funds were used in combination with other funds to complete the construction of one unit of affordable homeowner housing by Southeast Volusia Habitat for Humanity and one unit of rental housing by the City of Deland. The primary use of HOME funds during this program year was for homebuyer assistance, which is awarded to a homebuyer, not a contractor.

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	4	0	0	0	0	4
Dollar Amount	\$31,820	\$0.0	\$0.0	\$0	\$0.0	\$31,820
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0.00	\$0.00	\$0.0	\$0.0	\$0
	Total	Women Business Enterprises		Male		
Contracts						
Number	4	0		4		
Dollar Amount	\$31,820	\$0.00		\$31,820		
Sub-Contracts						
Number	0	0		0		
Dollar Amount	\$0	\$0		\$0		

Table 9 – Minority Business and Women Business Enterprises

Table 10 does not contain number or dollar amounts for the 2018/19 fiscal year as the one rental development project that was completed is owned by a local governmental entity which does not have owners with a racial status. HOME funds were expended during the year for completed projects that involved constructing homebuyer housing through Southeast Volusia Habitat for Humanity and its contractors.

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	1	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 10 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0				
Businesses Displaced		0				
Nonprofit Organizations Displaced		0				
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Cost	\$0.00					

Table 11 – Relocation and Real Property Acquisition

Historically, Volusia County ensures that any HOME funded project is undertaken in such a manner so that tenants and owners are not displaced. Therefore, no tenants or owners were displaced during this program year and Table 11 above indicates this.

CR-20 - AFFORDABLE HOUSING 91.520(B)

EVALUATION OF THE JURISDICTION'S PROGRESS IN PROVIDING AFFORDABLE HOUSING, INCLUDING THE NUMBER AND TYPES OF FAMILIES SERVED, THE NUMBER OF EXTREMELY LOW-INCOME, LOW-INCOME, MODERATE-INCOME, AND MIDDLE-INCOME PERSONS SERVED.

The tables below list the goals and actual number of affordable housing units produced in the program year for each type of population (homeless, non-homeless, special needs) and each type of housing assistance (rental assistance, production of new units, rehabilitation of existing units, and acquisition of existing units).

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	5	38
Number of non-homeless households to be provided affordable housing units	60	100
Number of special-needs households to be provided affordable housing units	4	0
Total	69	138

Table 12 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	10	65
Number of households supported through the production of new units	7	11
Number of households supported through the rehab of existing units	43	30
Number of households supported through the acquisition of existing units	9	32
Total	69	138

Table 13 – Number of Households Supported

DISCUSS THE DIFFERENCE BETWEEN GOALS AND OUTCOMES AND PROBLEMS ENCOUNTERED IN MEETING THESE GOALS.

Volusia County, in its FY 2018/19 Annual Action Plan, planned to produce 69 affordable housing units in program year 2018/19, but actually produced 138 affordable housing units using both entitlement funds (HOME, ESG and CDBG) and State Housing Initiatives Partnership (SHIP) funds. It is difficult to match planned housing units with the actual number produced because we are spending several years of CDBG, HOME and ESG funding allocations during the same period. Our housing unit goals are based on our best

knowledge and ability of our staff, contractors, and developers to produce housing units in a timely manner. During the program year, the SHIP allocation received was significantly lower than expected, leading to changes in the intended use of HOME funds and HOME program income on hand. Due to the accumulated balance of SHIP funds from prior years, this year Volusia County actually increased the number of households assisted with the acquisition of existing units (Homebuyer Assistance).

Additionally, we exceeded planned goals for rental assistance using HOME and ESG funds. We planned to use ESG funds to provide rapid re-housing and homeless prevention rental assistance to 10 households and HOME funds to provide TBRA to 10 low-income households, but actually served a combined 65 households with rental assistance. The Volusia County TRBA activities are now complete.

We plan to continue to assist with housing rehabilitation using HOME and SHIP funds. The County has seen a significant decrease in SHIP funding over the past two years, and therefore this increase required a realignment of funding allocated to different housing strategies. The local home sales marketplace continues to be affordable for moderate income (80% AMI) first-time homebuyers purchasing with assistance from the County, although the cost of housing has increased to such a point that additional subsidy is necessary to ensure affordability for low-income households. CDBG funds are allocated to a housing rehabilitation project which planned to convert 27 LMI households from septic to sewer. The project is currently underway, with four homes completed and reported for the 2018/19 program year. Additional homes will be completed in the upcoming program year, but the actual accomplishments will be much lower than the anticipated 27 due to the low number of homes in the subrecipients area that were interested and able to income qualify for the program. Many residents were able to convert with alternate grant funding.

DISCUSS HOW THESE OUTCOMES WILL IMPACT FUTURE ANNUAL ACTION PLANS.

It is always difficult to match planned housing units with the actual number produced because Volusia County usually expends funds from more than one year of its HOME allocation during the same period to produce affordable housing. Our housing unit goals are based on our best knowledge and ability of our staff, contractors, and developers to produce housing units in a timely manner. In reviewing this year's outcomes, we will continue to invest funds in homeowner rehabilitation and homebuyer assistance as these strategies have proven to be an effective and efficient investment that produces affordable housing units.

In addition to the federal formula grant resources Community Assistance also used Neighborhood Stabilization Program 3 grant funds and program income to support its affordable housing goals for households with low-middle incomes. Community Assistance used NSP3 funds for two different activities in FY 2018/19. One project involved the acquisition and rehabilitation of foreclosed homes located in NSP3 target areas to be resold to low-income first-time homebuyers. One previously acquired and rehabilitated foreclosed home was resold during the year. Volusia County completed the rehabilitation of a second foreclosed home which was listed for sale to a low-income homebuyer. The second project involved the construction on County-owned lots located in NSP3 target areas of single-family homes for sale to low-middle income households. The construction of two homes was completed, and two homes are underway in the construction process.

INCLUDE THE NUMBER OF EXTREMELY LOW-INCOME, LOW-INCOME, AND MODERATE-INCOME PERSONS SERVED BY EACH ACTIVITY WHERE INFORMATION ON INCOME BY FAMILY SIZE IS REQUIRED TO DETERMINE THE ELIGIBILITY OF THE ACTIVITY.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income (30% AMI)	6	15
Low-income (50% AMI)	7	31
Moderate-income (80% AMI)	3	30
Total	16	76

Table 14 – Number of Persons Served

The above table provides data on the income level of the households assisted with housing that were completed during the year. Volusia County defines its worst case housing needs as renter and owner households in the lowest income category with housing needs. The lowest income category includes households with income that is less than 30% of area median income (AMI). Volusia County used both federal and state housing grants to serve owner households at 30% or less of AMI as part of other critical housing activities; owner-occupied housing rehabilitation and deferred mortgage loans to assist with the purchase of a home. HOME funds were used during this program year to acquire and rehabilitate one home that will provide transitional rental housing for five households whose income is 50% of AMI or less. These households are all at risk of homelessness. Volusia County’s CDBG and HOME program do not have specific strategies in place to target those with disabilities that have housing needs; however, 20% percentage of SHIP funds must be strategically targeted to those with special needs.

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

REACHING OUT TO HOMELESS PERSONS (ESPECIALLY UNSHELTERED PERSONS) AND ASSESSING THEIR INDIVIDUAL NEEDS

The Commission on Homelessness and Housing (CoHH) for Volusia and Flagler Counties represents the FL-504 CoC, and is referred to as such in this plan. The lead agency for the CoHH, which serves Volusia County, is the Volusia/Flagler County Coalition for the Homeless (VFCCH). The CoHH is responsible for conducting the annual count of the homeless and for identifying the gaps in available housing and services to the subpopulations of homeless, and strategically planning and organizing the expansion of housing and supportive services to meet the needs. These "gaps" are missing services that are needed to ensure that clients can successfully exit homelessness.

Taking direction from CoHH's strategic plan, the mission to provide outreach to the homeless and inform them of the network of services available to them has been accomplished by many groups in the community, including volunteers, agency providers, churches, veteran's counselors, and 2-1-1 First Call for Help system.

Direct street outreach has been facilitated by the Volusia Flagler County Coalition for the Homeless, Inc., SMA Healthcare's PATH Outreach program, Changing Homelessness SSVF (Supportive Services for Veteran Families) program, the VA (Veterans Administration), The Neighborhood Center of West Volusia and the Salvation Army.

Homeless providers which are part of the Continuum of Care (CoC), made the following services available: Halifax Urban Ministries- Hope Place: provides housing and supportive services to homeless families with children and unaccompanied homeless youth.

Halifax Urban Ministries Barracks of Hope: Veteran GPD (Grant Per Diem) program provides transitional housing for 20 low demand individuals.

I-Dignity Program: provides assistance in obtaining Florida ID cards, birth certificates and social security cards with assistance from legal counsel and the U.S. Department of Veterans affairs.

SMA Healthcare: through a partnership with West Volusia Hospital Authority homeless individuals receive psychiatric medications and consultation.

SMA's Path Outreach program provides case management services to chronically homeless individuals

with disabilities to include: intensive case management, counseling, medication management, housing assistance, SOAR processing and assistance with maintaining housing once housed.

Salvation Army provides street outreach for veterans and other individuals in order to identify and qualify them for direct services and placement in their Veteran GPD 20 bed Bridge Housing Facility as well as other appropriate housing programs as identified by their intake/needs assessment.

HMIS: captures client information on the homeless in an attempt to meet their needs through better information to guide them through the delivery system. HMIS creates client records and serves as a conduit for the homeless to crossover from the street to needed services.

ADDRESSING THE EMERGENCY SHELTER AND TRANSITIONAL HOUSING NEEDS OF HOMELESS PERSONS

A priority consistently stated throughout the strategic plan is the need to, "create permanent housing since emergency shelter is its costly alternative and persons often stay too long in emergency shelter because transitional facilities are not available." The plan specifically calls for the creation of sufficient emergency shelters for single men, women, and families with children. Currently, the following agencies provide emergency shelter beds and services to families, individuals, youth and the special needs population: The Beacon Center, The Salvation Army, The Neighborhood Center of West Volusia and Hope Place. In addition, the County of Volusia has contributed toward the construction and operation of two new emergency shelters, one of which is currently underway.

Hope Place opened in May of 2018 and provides temporary and transitional housing and services to homeless unaccompanied youth under the age of 26 and families with children. The First Step shelter, currently under construction, will accommodate up to 100 homeless individuals. The Deland shelter, currently under construction, will accommodate up to 30 homeless individuals with short-term overnight lodging, food and water, access to non-emergency health care and social services programs.

A variety of agencies offer not only transitional housing, but diverse supportive services that will help the homeless transition to permanent housing with skills to live independently and preventing them from becoming homeless again. The services include referrals to other agencies for drug and mental health counseling, and education/skills development that will lead to employment and independent living. The length of stay in a transitional housing facility is between six and 24 months. The following agencies provide transitional housing services: Halifax Urban Ministries (HUM), The Salvation Army, Family Renew Community, The Restoration House (AME Church) in Daytona Beach, and Ormond Alliance Church in Ormond Beach.

The Commission on Homelessness and Housing has been extremely successful in obtaining supportive housing program funds for Volusia County to narrow the gap in obtaining transitional and supportive services for populations, including those with special needs. All programs utilize the Coordinated Entry System facilitated by the Volusia Flagler County Coalition for the Homeless to link individuals and families to permanent housing solutions.

HELPING LOW-INCOME INDIVIDUALS AND FAMILIES AVOID BECOMING HOMELESS, ESPECIALLY EXTREMELY LOW-INCOME INDIVIDUALS AND FAMILIES AND THOSE WHO ARE: LIKELY TO BECOME HOMELESS AFTER BEING DISCHARGED FROM PUBLICLY FUNDED INSTITUTIONS AND SYSTEMS OF CARE (SUCH AS HEALTH CARE FACILITIES, MENTAL HEALTH FACILITIES, FOSTER CARE AND OTHER YOUTH FACILITIES, AND CORRECTIONS PROGRAMS AND INSTITUTIONS); AND, RECEIVING ASSISTANCE FROM PUBLIC OR PRIVATE AGENCIES THAT ADDRESS HOUSING, HEALTH, SOCIAL SERVICES, EMPLOYMENT, EDUCATION, OR YOUTH NEEDS

Rapid re-housing and homeless prevention are vital in addressing homelessness. Rapid re-housing assistance helps extremely low-income individuals and families who are homeless move as quickly as possible into permanent housing, whereas homeless prevention assists low-income individuals and families who are imminent risk of becoming homeless. In both circumstances, stability is achieved through a combination of rental assistance and supportive services. Emergency Solutions Grant (ESG) funds have been used successfully throughout the program year to help extremely low-income households move into permanent housing and to assist those who are at risk of homelessness remain housed.

The CoHH implemented the Coordinated Entry system-wide approach which was used as a referral system to assist 870 individuals move into permanent housing during the 2018/19 fiscal year. The main barrier to helping families is the amount of funds available for staff costs to implement the program. The County of Volusia ESG allocation is fairly small and has an administration spending cap of 7.5%. Implementing a small scale project with low administration costs can be difficult. To address this barrier, Volusia County subcontracted with a non-profit agency that was already providing rapid re-housing, homeless prevention, street outreach and emergency shelter services and had the staff capacity to assist additional households. The subcontracted agency was given oversight, technical assistance, and was reimbursed for eligible expenses within the ESG written standards. This adjustment increased the capacity of the VFCCH by implementing successful rapid re-housing and homeless prevention programs.

In addition to rapid re-housing and homeless prevention, permanent supportive housing is a very important strategy in preventing homelessness for a specific vulnerable group of people, those in need of case management and supportive services. Permanent supportive housing is one of the services allowable

through HUD's competitive application process. Currently, there are several agencies that are able to provide permanent supportive housing in Volusia County as recipients of the competitive process: The Neighborhood Center, Halifax Urban Ministries, and VFCH.

In 2018, the Housing Authorities of New Smyrna Beach and Deland were each awarded 25 Mainstream Vouchers that provide 12 months of rental housing assistance for non-elderly (18-61), disabled households. These Housing Authorities have applied for additional Mainstream vouchers and are awaiting notification. Additionally, the Volusia County Section 8 program has applied to HUD for 30 Mainstream vouchers, and if awarded these vouchers would also provide housing assistance to this critical population. The Housing Authorities work closely with CoHH and non-profit agencies to refer appropriate disabled households who could benefit from this rental assistance and avoid becoming homeless.

The Volusia County Section 8 program also applied for and received 25 Tenant Protection Vouchers for youth who have left foster care or will leave within 90 days. These vouchers are specifically for youth ages 18-24 and provide up to 36 months of rental assistance. The youth must be homeless or at risk of homelessness to be eligible. The County Section 8 program will work closely with referring non-profit partners, such as Community Partnership for Children, Children's Home Society, and CoHH, to refer youth that may qualify for this rental assistance.

HOME funds were provided by Volusia County to the City of Deland to acquire and rehabilitate a five bedroom house that provides affordable rental transitional housing for up to five households. The house, known as the HOME House, is managed under a long term lease to the Neighborhood Center of West Volusia. The house is operated on a group home model, and prospective tenants must have incomes at or below 50% of area median income to qualify. The HOME House became fully leased up during this program year and tenants will be referred through NHC and CoHH.

HOME funds were also used to implement a tenant based rental assistance program (TBRA). The TBRA program was implemented by Community Assistance and Human Services staff. These funds provided permanent rental assistance to 17 income-eligible households in need of rental housing for twelve months. Human Services provides and helps families locate resources for housing, health, and social services. Many of the families assisted with ESG and HOME funds have been receiving other types of assistance prior to being a part of the rapid re-housing, homeless prevention, and TBRA programs.

HELPING HOMELESS PERSONS (ESPECIALLY CHRONICALLY HOMELESS INDIVIDUALS AND FAMILIES, FAMILIES WITH CHILDREN, VETERANS AND THEIR FAMILIES, AND UNACCOMPANIED YOUTH) MAKE THE TRANSITION TO PERMANENT HOUSING AND INDEPENDENT LIVING,

INCLUDING SHORTENING THE PERIOD OF TIME THAT INDIVIDUALS AND FAMILIES EXPERIENCE HOMELESSNESS, FACILITATING ACCESS FOR HOMELESS INDIVIDUALS AND FAMILIES TO AFFORDABLE HOUSING UNITS, AND PREVENTING INDIVIDUALS AND FAMILIES WHO WERE RECENTLY HOMELESS FROM BECOMING HOMELESS AGAIN

The CoC's Coordinated Entry System is facilitated by VFCH, the HUD Collaborative Applicant and Lead Agency for the Commission on Homelessness and Housing. Coordinated Entry is a process that utilizes the Homeless Management Information System (HMIS) as a single point of entry for referrals to prevention, transitional housing, permanent supportive housing, rapid re-housing, and other permanent housing solutions. The goal of Coordinated Entry is to prioritize the most vulnerable homeless individuals and families for available housing solutions, therefore, shortening the length of time homeless. Families and individuals are prioritized using the Service Prioritization Decision Assistance Tool (SPDAT) along with mitigating factors in a case conferencing process in order to identify the most vulnerable for immediate referral into permanent supportive housing solutions. This process also matches available funding options such as rapid re-housing to families in need.

The following services are provided to make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The Beacon Center provides emergency shelter for victims of domestic violence and their children. Case management is provided to assist clients in securing permanent shelter.

The Neighborhood Center of West Volusia assists clients with the transition to permanent housing by first stabilizing the family with emergency housing including case management, food, counseling and referrals for additional family support. The Neighborhood Center of West Volusia also has permanent housing availability for direct referrals into housing that they facilitate through HUD CoC funding, HOME and privately funded sources. The Neighborhood Center of West Volusia works with the Volusia County School system to try to maintain school stability and keep the children in the same school. They also provide case management and a job search component to assist the client in securing employment.

The Neighborhood Center of West Volusia also provides prevention assistance in the form of utility and rental assistance for up to four months of arrears through the Department of Children and Families (DCF) Temporary Assistance to Needy Families (TANF) funding for families under the 200% poverty level and with at least one child in the household.

Halifax Urban Ministries provides ESG as well as HUD CoC funded rapid re-housing. They provide rapid re-housing for swift placement of families and individuals who are in shelter programs, transitional programs or coming from the street directly into housing. They work to minimizing the amount of time a person or family experiences homelessness. Financial assistance is provided by assisting households with security deposits, utilities, and rent.

Halifax Urban Ministries recently created and opened its doors to a new facility called Hope Place. Hope Place provides temporary and transitional housing for homeless unaccompanied youth under the age of twenty-six (26) years and for families with children. Hope Place also provides administrative and supportive services to those homeless families and unaccompanied youth residing on the property. The County of Volusia has contributed \$3.8 million for the construction of Hope Place and has proposed to contribute up to \$400,000 for operating costs.

The Salvation Army assists individuals with transition to permanent housing by first providing emergency shelter. While in the emergency shelter case managers perform outreach to clients interested in becoming involved in work readiness. Clients may become involved in the Daytona Downtown Streets Team Program and assist in street clean-up. Clients involved in the Daytona Downtown Streets Team Program may move into transitional housing as the next step toward permanent housing. Clients are assisted with work readiness and job searches. The Salvation Army also provides transitional housing services for veterans and partners with the VA case manager to access any VA benefits.

Changing Homelessness (based out of Jacksonville, Florida) facilitates the Supportive Services for Veteran Families (SSVF) program for Volusia County, which is funded through the VA and provides rapid re-housing for veterans and their families into permanent housing. Outreach is also done to identify veterans and prevention services that will help maintain veterans placed through this grant.

Family Renew Community assists individuals with transition to permanent housing by first providing transitional shelter. While clients are in transitional shelter they are connected to all available mainstream benefits and services. They available services continue to assist the clients as they transition to permanent housing and independent living.

Family Renew Community also provides prevention assistance by the means of utility and rental assistance for up to four months of arrears through the Department of Children and Families (DCF) Temporary Assistance to Needy Families (TANF) funding for families under the 200% poverty level and with at least one child in the household.

ACTIONS TAKEN TO ADDRESS THE NEEDS OF PUBLIC HOUSING

There are five public housing agencies in Volusia County. The DeLand Housing Authority (DHA), the New Smyrna Beach Housing Authority (NSBHA) and the Ormond Beach Housing Authority (OBHA) offer public housing and the Housing Choice Voucher Program (HCV), formerly Section 8 Rental Assistance, to eligible residents, while the County of Volusia offers only the HCV program. The Housing Authority of Daytona Beach is located in Volusia County but operates within the separate CDBG entitlement area of Daytona Beach.

The public and affordable housing units that are owned by the DHA are managed by Picerne Management. The Laurel Court Apartments, an eighty-unit project for elderly residents, are complete and the units were fully occupied by January 2016. The Laurel Villas family units were completed within the past five years. Therefore, the DHA continues to focus on maintenance and there are no pending capital improvement needs for owned housing units.

The New Smyrna Beach Housing Authority (NSBHA) has 126 units of public housing. The NSBHA is in the initial stages to request that HUD convert the funding for their public housing units to Rental Assistance Demonstration (RAD). If this occurs the NSBHA plans to demolish their public housing units and reconstruct under a different funding scheme. The NSBHA along with a developer partner submitted an application to the RFA issued by the Florida Housing Finance Corporation (FHFC) for low income housing tax credits (LIHTC). If awarded LIHTC, the NSBHA plans complete phase one of two phases to demolish and reconstruct its public housing units. Phase one would provide funding to demolish 16-30 of its family public housing units and construct 80 units of senior housing.

The Ormond Beach Housing Authority (OBHA) has 41 units of public housing. During this program year, CDBG funds from FY 2018/19 were used to replace the roofs of several OBHA public housing units which house a total of 11 families.

ACTIONS TAKEN TO ENCOURAGE PUBLIC HOUSING RESIDENTS TO BECOME MORE INVOLVED IN MANAGEMENT AND PARTICIPATE IN HOMEOWNERSHIP

The Deland Housing Authority involves residents of public housing in management by having a HCV participant on the DHA board of directors. Financial and homeownership counseling is provided to public housing residents, and HCV participants on a voluntary basis.

The New Smyrna Beach Housing Authority has an elected resident council that acts as the voice of the public housing residents. Staff meets with them quarterly to obtain their input on management objectives for the housing authority. The NSBHA also has a Resident Advisory Board that helps with the development of the 5-year action plan and the submission of the Annual Plan. Residents that are determined to have the appropriate income level are referred to Habitat for Humanity for homeownership potential.

The Ormond Beach Housing Authority encourages its public housing residents to sign up for the Family Self Sufficiency program. At the OBHA annual meeting the residents are encouraged to organize a tenant association for their respective communities.

The Volusia County HCV program held 12 workshops for potential voucher holders and voucher holders that are ready to lease up during the program year, and one workshop for new and existing HCV landlords.

ACTIONS TAKEN TO PROVIDE ASSISTANCE TO TROUBLED PHAS

None of the public housing agencies (PHA) within the Volusia County CDBG entitlement area are designated as troubled PHAs by HUD. Therefore, no actions were taken to provide assistance in this regard.

CR-35 - OTHER ACTIONS 91.220(J)-(K); 91.320(I)-(J)

ACTIONS TAKEN TO REMOVE OR AMELIORATE THE NEGATIVE EFFECTS OF PUBLIC POLICIES THAT SERVE AS BARRIERS TO AFFORDABLE HOUSING SUCH AS LAND USE CONTROLS, TAX POLICIES AFFECTING LAND, ZONING ORDINANCES, BUILDING CODES, FEES AND CHARGES, GROWTH LIMITATIONS, AND POLICIES AFFECTING THE RETURN ON RESIDENTIAL INVESTMENT. 91.220 (J); 91.320 (I)

In connection with the requirements of the State Housing Initiatives Partnership (SHIP) program, Volusia County has formed the Affordable Housing Advisory Committee (AHAC). The primary goals of the AHAC are to review the established policies and procedures, ordinances, land development regulations and adopted local government comprehensive plan, and recommend specific actions or initiatives to encourage or facilitate affordable housing while protecting the ability of the property to appreciate in value. The AHAC meets every three years, and was reconstituted during this program year. The Community Assistance Division in cooperation with the county's Growth and Resource Management Department is undertaking quarterly reviews of actions that the County is taking to determine the potential to impact the cost of housing. The County already provides funds to cover the cost of \$15,000 towards impact fees for affordable housing constructed in each of the four quadrants of the County.

ACTIONS TAKEN TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS. 91.220(K); 91.320(J)

The primary obstacle to meeting the needs of underserved population during the fiscal year was the availability of funds. Resources available to the public and private agencies who serve low- and moderate-income residents continue to be reduced. A decrease in overall funding, at all levels of government, prevents public agencies from being able to provide funding increases to non-profit organizations whose resources have been stretched by an increased demand in services.

The homeless population is an underserved population which was served through homeless facility operating funds with CDBG and rapid re-housing with ESG funds. Volusia County is investing funds in to this population through a number of agencies and facilities as explained in CR-25.

The county has also recognized that mobile or manufactured homeowner's in need are underserved. Plans are in place to address this need and assist residents utilizing FY 2017/18 HOME funds and CDBG-DR funds. The county has been awarded CDBG-DR funds for a program that will provide mobile home replacement for income-qualified homeowners with manufactured or mobile homes built prior to 1994 that were

damaged during Hurricane Matthew. The program will assist those with homes on owned lots, but also contains a strategy to assist those residing on rented lots. Mobile homeowners on rented lots is a population that is difficult to help with other funding sources, especially if the home was built prior to 1994. The two manufactured home strategies along with a single-family rehabilitation strategy will help approximately 45 households countywide that are in need over a two-year period. The county has entered into a 3.4 million dollar subrecipient agreement with the Department of Economic Opportunity to implement the program.

An additional area of underserved need where supplemental funding was provided with CDBG funds was public services. An activity was completed during the fiscal year serving residents in a low-income target area, however CDBG funds are not always the viable source to fund public services due to spending caps and regulations. Volusia County uses general revenue funds to fund various services for the underserved population of children and many others in the community through the Children and Families Advisory Board (CFAB) program. Funding for this program was allocated based upon priority needs categories identified. Services are provided in the following categories:

- Services for persons with disabilities;
- infant and maternal health and early childhood development to increase the availability of affordable child care and prenatal support to pregnant women;
- seniors, including basic services such as food, care services, transportation and case management to enable seniors to continue to live independently;
- school age children including after school programs, summer care, and academic enrichment;
- adolescents to provide opportunities for job training and enhanced vocational opportunities, leadership, and mentoring;
- family based intervention for family violence to provide prevention education, mental health counseling, and in-home prevention and intervention;
- basic needs, to provide emergency assistance and prevent homelessness; and
- staff development and case management.

ACTIONS TAKEN TO REDUCE LEAD-BASED PAINT HAZARDS. 91.220(K); 91.320(J)

The County of Volusia is committed to testing for, abating or stabilizing lead-based paint in each housing unit that was originally placed into service prior to January 1, 1978 that is assisted with federal or SHIP grant funds through any of the housing programs implemented directly by the Community Assistance Division, as well as those implemented through developers or community housing development organizations (CHDOs). During this program year, two homes identified as having lead hazards had the lead abated as part of the rehabilitation process.

The following specific actions summarized below are currently being implemented to reduce lead-based paint hazards in Volusia County's housing stock.

If a rehabilitated home was originally placed into service prior to January 1, 1978, rehabilitation must comply with HUD lead-based paint rules (24 CFR Part 35 and 24 CFR Section 570.608). A lead-based paint risk inspection and assessment for lead based paint hazards is conducted by the County through the use of professional consultants procured for this purpose. Additionally, staff performs visual assessments for deteriorated paint surfaces in all residential units, regardless of year of construction.

The County uses professional consultants and demolition contractors to provide lead-based paint hazard screening and inspections, scope of work for abatement, demolition and clearance activities and consultation. The County requires the abatement work to be completed by a contractor that has a lead-based paint abatement certification. The lead-based paint hazards will be addressed in all applicable housing activities that require testing and/or abatement, and will include but not limited to performing the following:

- visual assessments for deteriorated paint surfaces in all residential units, regardless of year construction;
- risk assessments on single family and multifamily dwelling units to determine the existence, nature, severity and location of lead-based paint hazards;
- paint testing and lead or hazard screening, by testing on a limited number of surfaces in the housing unit, when indicated based on the risk assessment;
- a scope of work for abatement provided by the lead-based paint consultant, when lead-based paint has been found, the County of Volusia requires the abatement work to be completed by a contractor that has a lead-based paint abatement certification;
- instructing rehabilitation contractors to work with lead safely in accordance with HUD and/or EPA standards; and
- ensuring that CDBG subrecipients that undertake demolition projects comply with lead-based paint hazard assessments, abatement and clearance.

ACTIONS TAKEN TO REDUCE THE NUMBER OF POVERTY-LEVEL FAMILIES. 91.220(K); 91.320(J)

The County of Volusia Community Assistance Division actively pursues programs to reduce poverty for residents through CSBG and HCV funded Family Self-Sufficiency programs. The goal of tenant based rental assistance and rapid re-housing is to have the client be self-sufficient by the end of the program, generally assistance is paid at a decreasing rate and other services or case management is offered to assist the client. Community Assistance is able to refer residents to Mid-Florida Housing Partnership, Inc. credit

counseling clinic to help them not only prepare to own a home, but to develop a financial plan. All of these programs, along with public services offered, seek to reduce poverty.

ACTIONS TAKEN TO DEVELOP INSTITUTIONAL STRUCTURE. 91.220(K); 91.320(J)

Volusia County Community Assistance Division has continued to partner with other governmental agencies, non-profit organizations, private enterprises and individuals to provide opportunities for residents; specifically targeting low/mod-income residents. Partnership efforts include working with representatives of various service organizations, including One Stop Career Center for job referral and Department of Children and Families for food stamp applications, to assist households and inform residents of the variety of agencies available to serve their needs. The number of partnering agencies is numerous, additional information can be found throughout the CAPER; including, previous sections on leveraging, resources available, reducing the number of poverty level families, and the following section on coordination between public and private housing and social service agencies.

ACTIONS TAKEN TO ENHANCE COORDINATION BETWEEN PUBLIC AND PRIVATE HOUSING AND SOCIAL SERVICE AGENCIES. 91.220(K); 91.320(J)

To enhance coordination between public and private housing and social services agencies, the County, through its Community Assistance Division, undertook and participated in the following actions during this past year:

Volusia County Affordable Housing Partners (AHP): The Community Assistance Division has a partnership with not-for-profit and for-profit affordable housing organizations and companies, including Mid-Florida Housing Partnership, Habitat for Humanity affiliates (Greater Volusia, Southeast Volusia and West Volusia), other private lenders, banks and real estate professionals that provide residential mortgages throughout the county. The AHPs help very-low, low- and moderate-income individuals and households apply for homebuyer assistance loans awarded through Volusia County.

The Children and Families Advisory Board: The Children and Families Advisory Board (CFAB) was established to assess and evaluate children and family priority needs, develop strategies to meet those needs, and make funding recommendations to the county council to allocate the county general revenue funds budgeted for these needs. The Community Assistance Division provided staff support to this board, and coordinates with the board to ensure that information, data and funding opportunities available through the Annual Plan is shared with the CFAB and agencies. CFAB funding helped support agency programs to move households from transitional to permanent housing; provide accessibility features for

seniors living in rental housing; to support essential services to prevent homelessness, and for case management services for disabled persons. The CFAB has established a subcommittee to review and make recommendations relating to the scopes of work and risk factors currently funded through the program. The subcommittee has released an online survey and held stakeholder workshops to gain input, the results and actual recommendations will be completed during 2020.

The Volusia/Flagler County Coalition for the Homeless (VFCCH): The County of Volusia and The Volusia/Flagler County Coalition for the Homeless have created a partnership to enhance coordination of homeless services countywide. The Coalition holds the central leadership position with all agencies offering homeless services and coordinates the Volusia/Flagler County Continuum of Care. The county advises and offers funding opportunities for these organizations. As the lead agency in the Continuum of Care, VFCCH staff collaborated with Volusia County in the identification of the activity to be funded with the Emergency Solutions Grant.

One Voice for Volusia: The County continued to provide financial support to One Voice for Volusia through the use of County general revenue funds. One Voice for Volusia is a coalition that connects non-profit, government and community-based organizations along with local businesses to promote system and community improvements for the benefit of youth and families in the county. The Community Assistance Division also coordinated with One Voice to ensure that information and data gathered by One Voice addresses identified priority needs, as possible.

United Way/211: The County provided financial support to United Way for the operation of "First Call for Help/211 telephone and system that provides 24 hour/7 days a week referral and information services to link persons to housing, social services, medical services, food, transportation, and other essential needs of daily living.

Attainable Housing Committee: A sub-committee of the CoHH continued to meet this year. The focus of the committee is to raise awareness of the community's needs for affordable and attainable housing. The committee will also be seeking to secure seed money in order to support applications for financing to construct one or more permanent supportive housing projects in Volusia and/or Flagler Counties.

IDENTIFY ACTIONS TAKEN TO OVERCOME THE EFFECTS OF ANY IMPEDIMENTS IDENTIFIED IN THE JURISDICTIONS ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE. 91.520(A)

Volusia County Community Assistance Division undertook the planning and research necessary to complete its Analysis of Impediments in FY 2014/15. The Final Report of the AI was reviewed and approved

by the Volusia County Council on October 15, 2015. The County Council also adopted an AI Plan of Action. All CDBG subrecipients are required to not only implement CDBG projects in a manner to affirmatively further fair housing, but also to continuously inform residents or clients about fair housing. Subrecipients report no less than quarterly on current efforts to inform the public. Fair housing pamphlets and posters were distributed at many city halls, events, community centers and city websites.

Volusia County directly expended state grant funds from State Housing Initiatives Partnership (SHIP) program, through contracts with Mid-Florida Housing Partnership, Inc. and University of Florida-Extension Services to conduct homebuyer and credit counseling classes which includes fair housing and fair credit related activities in FY 2018/19. The agencies conducted a total of 21 homebuyer education and credit counseling classes. This included three classes offered in Spanish-language to better outreach to the Hispanic population, and one agency regularly conducted credit counseling classes at the Spring Hill Community Center which is located in a historically African-American community, and a local CDBG target area. The table below summarizes these activities, including the direct expenditures, as well as the estimated number of people attending these fair housing events.

Name of event	Type of event	Source of expenditures	Amount of expenditures	Number of people attending/reached
Monthly Homebuyer Education classes – Mid-Florida Housing Partnership and Florida Agricultural Extension	First-time homebuyer education classes, including housing discrimination topics	SHIP	\$20,500	369 persons
Monthly credit counseling – Mid-Florida Housing Partnership	Credit counseling classes for homebuyers, including housing discrimination topics	SHIP	\$7,650	116 persons
Section 8 briefings	Prospective renter training, including housing discrimination topics	N/A	N/A	125 persons
Promotion of Fair Housing Month & fair housing awareness	Public outreach on fair housing; distribution of fair housing posters to CDBG subrecipient cities, housing agencies & other non-profits	CDBG	\$0	500 persons

Table 15 – Fair Housing Activities

DESCRIBE THE STANDARDS AND PROCEDURES USED TO MONITOR ACTIVITIES CARRIED OUT IN FURTHERANCE OF THE PLAN AND USED TO ENSURE LONG-TERM COMPLIANCE WITH REQUIREMENTS OF THE PROGRAMS INVOLVED, INCLUDING MINORITY BUSINESS OUTREACH AND THE COMPREHENSIVE PLANNING REQUIREMENTS

Volusia County Community Assistance ensures compliance with program and comprehensive planning requirements through diligent monitoring of all activities implemented by participating municipalities. During the planning process, Community Assistance reviews all activities proposed to be funded to ensure conformity to meeting identified priorities in the Consolidated Plan and regulatory eligibility.

CDBG desk monitoring is utilized monthly to verify compliance with specific program requirements. Monthly monitoring also provides data needed to track timeliness of expenditures compliance utilizing a spreadsheet. Annual CDBG monitorings relating to activities which were open during the 2018/19 program year were conducted during the spring and summer of 2018. Over the last couple of years, staff has taken a thorough approach by performing on-site monitorings of every participating CDBG jurisdictions implementing activities, not only those activities identified as medium or high-risk.

ESG desk monitorings are also completed on a monthly basis to verify compliance with specific program requirements and to track expenditures. Community Assistance Division staff conducted an on-site programmatic and fiscal monitoring with the subrecipient, The Neighborhood Center of West Volusia, in August of 2019.

Community Assistance conducted its annual monitoring of non-profit and for-profit housing providers to ensure compliance with long-term affordability requirements for the HOME-assisted rental units funded in the current and previous years. The list of HOME-assisted units that were inspected is contained in CR-50. The HOME MBE/WBE report is provided in section CR-15. There were no rehabilitation projects awarded that were completed this year with HOME funds, and therefore the report shows no activity.

Community Assistance also reviewed the reports available through the online IDIS system, and other HUD reporting mechanisms (HOME Dashboard reports), to ensure compliance with HOME commitment and expenditure deadlines, and to review how our program compares with national benchmarks.

DESCRIBE THE EFFORTS TO PROVIDE CITIZENS WITH REASONABLE NOTICE AND AN OPPORTUNITY TO COMMENT ON PERFORMANCE REPORTS.

Community Assistance achieves compliance with public participation requirements through implementation of the Citizen Participation Plan, which was updated and adopted by Volusia County Council on May 6, 2010. Volusia County Community Assistance has taken several measures to ensure that performance reports are available and advertised to citizens to review and comment on.

On November 24th a newspaper advertisement announced the availability of the Draft CAPER on the Volusia County website at www.volusia.org/reports, as well as hard copies at four offices throughout the county. The same advertisement announced a public meeting to be held on December 9, 2019 to discuss the draft CAPER. Citizens were given ample notice of the meeting and more than the minimum of 15 days to comment on the reports. All notices and meeting advertisements give instructions to the public that wish to have meeting materials in a language other than English or require any special accommodations.

Three members of the public attended the meeting and learned about the consolidated plan process, overall programs, goals, accomplishments, and expenditures in the prior year. The public in attendance actively participated in the meeting by asking programmatic questions and seeking clarifications on the information presented. No comments were received in regards to the published Draft CAPER and no changes were made.

SPECIFY THE NATURE OF, AND REASONS FOR, ANY CHANGES IN THE JURISDICTION'S PROGRAM OBJECTIVES AND INDICATIONS OF HOW THE JURISDICTION WOULD CHANGE ITS PROGRAMS AS A RESULT OF ITS EXPERIENCES.

Volusia County continues to have positive experiences in implementing activities, partnering with participating jurisdictions, and meeting national objectives. The biggest struggle in recent years facing Volusia County and participating jurisdictions is the decreased funding available, while community needs have increased.

A significant change to the CDBG allocation methodology was made beginning in the 2015/16 program year. All participating municipalities were previously receiving an assigned percentage of the total allocation. Percentages had been determined using 1990 census poverty data and were established by County Council in 1995. Allocations had been adjusted as needed when cities joined or left the program. Low/Moderate Income Summary Data (LMISD) released in July of 2014 gave Volusia County an opportunity to look into altering allocation methods. This CAPER is the fourth report after revising the allocation methodology to ensure it was more in line with the allocation formula utilized by HUD. The new method of allocating the limited funds available has allowed for more substantial activities to take place, even in communities with lower populations, while aligning allocations with the most current population, overcrowding, and poverty data. A competitive application process is now used annually for jurisdictions that have a low calculated share of allocated funds, allowing them to compete for larger sums instead. The new method has been successful, there are no plans to change this again based on current circumstances.

Throughout the 2018/19 fiscal year changes were made to the consolidated plan as necessary. Each time a substantial amendment occurred the public was given the opportunity to comment on the proposed changes, as dictated by the Citizen's Participation Plan. No comments were received from citizens related to amendments.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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INCLUDE THE RESULTS OF ON-SITE INSPECTIONS OF AFFORDABLE RENTAL HOUSING ASSISTED UNDER THE PROGRAM TO DETERMINE COMPLIANCE WITH HOUSING CODES AND OTHER APPLICABLE REGULATIONS

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Owner	Address	Type of Inspection	Status	Issues to be Resolved
Mid-Florida Housing	905 New Castle, Holly Hill	UPCS - Periodic	Passed	None
Mid-Florida Housing	909 Alabama Avenue, Holly Hill	UPCS - Periodic	Passed	None
Mid-Florida Housing	911 Alabama Avenue, Holly Hill	UPCS - Periodic	Passed	None
Mid-Florida Housing	1584 Megan Bay, Holly Hill	UPCS - Periodic	Passed	None
Mid-Florida Housing	1586 Megan Bay, Holly Hill	UPCS - Periodic	Passed	None
The Club at Sugar Mill	3605 Caramel Ave #6-141, Port Orange	UPCS - Periodic	Passed	None
The Club at Sugar Mill	3630 Caramel Ave #2-048, Port Orange	UPCS - Periodic	Passed	None
Charleston Place Apartments	1967 Charleston House Way, #2101, Holly Hill	UPCS - Periodic	Passed	None
New Smyrna Beach Housing Authority	200 Dimmick, New Smyrna Beach	UPCS - Periodic	Passed	None
New Smyrna Beach Housing Authority	523 Julia St, New Smyrna Beach	UPCS - Periodic	Passed	None
New Smyrna Beach Housing Authority	525 Julia St, New Smyrna Beach	UPCS - Periodic	Passed	None
New Smyrna Beach Housing Authority	527 Julia St, New Smyrna Beach	UPCS - Periodic	Passed	None
Central Florida Community Development	831 W. Chelsea, Deland	UPCS - Periodic	Failed	Correction underway – Reinspection due 1/11/2020
Central Florida Community Development	830 W. Chelsea, Deland	UPCS - Periodic	Failed	Correction underway – Reinspection due 1/11/2020
Central Florida Community Development	704 S. Clara, Deland	UPCS - Periodic	Failed	Correction underway – Reinspection due 1/11/2020
Central Florida Community Development	705 Washington, New Smyrna Beach	UPCS – Periodic	Failed	Correction underway – Reinspection due 12/11/2019
Central Florida Community Development	437 N. Myrtle, New Smyrna Beach	UPCS – Periodic	Failed	Correction underway – Reinspection due 12/11/2019

Owner	Address	Type of Inspection	Status	Issues to be Resolved
Mid-Florida Housing	905 New Castle, Holly Hill	UPCS - Periodic	Passed	None
Central Florida Community Development	443 N. Myrtle, New Smyrna Beach	UPCS - Periodic	Failed	Correction underway – Reinspection due 12/11/2019

Table 16 - Inspected Properties

PROVIDE AN ASSESSMENT OF THE JURISDICTION'S AFFIRMATIVE MARKETING ACTIONS FOR HOME UNITS. 92.351(B)

Volusia County and its partners undertake affirmative marketing actions for its HOME units. Marketing was accomplished through workshops, press releases, a network of affordable housing partners, and other informal efforts to promote knowledge of and involvement with affordable housing opportunities. The annual HOME monitoring of the community housing development organizations and rental housing developers that received HOME funding includes a review of their affirmative marketing plans and actions to accomplish.

REFER TO IDIS REPORTS TO DESCRIBE THE AMOUNT AND USE OF PROGRAM INCOME FOR PROJECTS, INCLUDING THE NUMBER OF PROJECTS AND OWNER AND TENANT CHARACTERISTICS

According to IDIS PR09 report, Volusia County receipted \$112,072.97 of program income and expended \$108,505.21 of program income and homebuyer recaptured funds in this program year (October 1, 2018 through September 30, 2019).

IDIS Activity Number	Amount of Program Income	Type of Activity
3135	\$27.00	Construction of homeowner units
3224	\$20,812.00	Rental acquisition & rehabilitation
3246	\$325.19	Program administration
3268	\$26.83	Homebuyer assistance
3282	\$3,890.07	Program administration
3283	\$20,500.00	Homebuyer assistance
3294	\$2,636.69	Homebuyer assistance
3299	\$83.36	Homebuyer assistance
3300	\$20.84	Homebuyer assistance
3319	\$23,843.42	Homebuyer assistance
3324	\$25,057.69	Homebuyer assistance
3325	\$11,281.92	Homebuyer assistance

Table 17 - Program Income Expended

DESCRIBE OTHER ACTIONS TAKEN TO FOSTER AND MAINTAIN AFFORDABLE HOUSING. 91.220(K)

Volusia County continues to foster and maintain affordable housing through its use of HOME funds, which have been supplemented by even larger allocations of SHIP funds for the past two years. Actions taken to foster and maintain affordable housing during this program year include the following:

- Issuance of a request for proposals to provide an incentive loan for projects submitting competitive applications in the state's low income housing tax credit (LIHTC) RFA application process. Four projects submitted responses to Volusia County, and one project – Madison Cove – a senior low-income housing development in Holly Hill was selected to receive a loan from Volusia County using SHIP funds. The selection process through Florida Housing Finance Corporation for LIHTC allocation will not be announced until mid FY2020.
- The Pines Apartments, an 88 unit multi-family LIHTC rental development for families located in DeLand was completed in June, 2019.
- The Banyan Cove Apartments, a 100 unit multi-family LIHTC rental development for seniors located in DeLand was completed in August, 2019.

1. RECIPIENT INFORMATION—ALL RECIPIENTS COMPLETE

Basic Grant Information

Recipient Name	VOLUSIA COUNTY
Organizational DUNS Number	067849901
EIN/TIN Number	596000885
Identify the Field Office	JACKSONVILLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Ms.
First Name	Diana
Middle Name	F
Last Name	Phillips
Suffix	
Title	Housing and Grants Manager

ESG Contact Address

Street Address 1	110 W. Rich Avenue
Street Address 2	
City	DeLand
State	FL
ZIP Code	32720
Phone Number	3867365955
Extension	12958
Fax Number	3869437011
Email Address	dphillips@volusia.org

ESG Secondary Contact

Prefix	Mrs.
First Name	Brittany
Last Name	Louis
Suffix	
Title	Grants Coordinator
Phone Number	3867365955
Extension	12959
Email Address	blouis@volusia.org

2. REPORTING PERIOD—ALL RECIPIENTS COMPLETE

Program Year Start Date	10/01/2018
Program Year End Date	09/30/2019

3A. SUBRECIPIENT FORM – COMPLETE ONE FORM FOR EACH SUBRECIPIENT

Subrecipient or Contractor Name: The Neighborhood Center of West Volusia
City: DeLand
State: FL
Zip Code: 32720
DUNS Number: 084722040
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Non profit
ESG Subgrant or Contract Award Amount: \$216,579

3B. SUBRECIPIENT FORM – COMPLETE ONE FORM FOR EACH SUBRECIPIENT

Subrecipient or Contractor Name:
City:
State:
Zip Code:
DUNS Number:
Is subrecipient a victim services provider:
Subrecipient Organization Type:
ESG Subgrant or Contract Award Amount:



8. SHELTER UTILIZATION

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	0
Total Number of bed - nights provided	0
Capacity Utilization	0

Table 18 – Shelter Capacity

9. PROJECT OUTCOMES DATA MEASURED UNDER THE PERFORMANCE STANDARDS DEVELOPED IN CONSULTATION WITH THE COC(S)

Volusia County, in consultation with the CoHH, identified rapid re-housing and homeless prevention services as a priority. Rapid re-housing assists extremely low-income households who are homeless move as quickly as possible into permanent housing and homeless prevention assists extremely low-income households who are at imminent risk of becoming homeless achieve stability through a combination of rental assistance and supportive services. The need for emergency shelter, street outreach, and HMIS services were identified through a competitive application process. ESG funds used for emergency shelter were used for shelter operations and essential services for individuals and families in emergency shelter. Street outreach services assist unsheltered homeless individuals and families by connecting them with emergency shelter, housing, or critical services, and provide them with urgent, non-facility based care. Minimal funds were used for the Homeless Management Information System (HMIS) for purchasing software licenses.

During FY 2018/19, Volusia County, through its rapid re-housing program provided rental and utility assistance to 38 households, to 10 households through its homeless prevention program, 169 individuals through its emergency shelter program, and 30 individuals through street outreach. Clients served through each program include the disabled, victims of domestic violence and the elderly. All of the programs received referrals from the Community Services Human Services Activity, local non-profit organizations and the Volusia/Flagler County Coalition for the Homeless. Priority was given to families with children facing first-time homelessness and the program's written standards, as developed in consultation with community homeless service providers.

CR-75 – EXPENDITURES

10. EXPENDITURES

10a. ESG Expenditures for Homelessness Prevention

Dollar Amount of Expenditures by Program Year		
	2017	2018
Expenditures for Rental Assistance	\$0.00	\$23,991.35
Expenditures for Housing Relocation and Stabilization Services – Financial Assistance	0	0
Expenditures for Housing Relocation & Stabilization Services – Services	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0
Subtotal Homelessness Prevention	\$0.00	\$23,991.35

Table 19 – ESG Expenditures for Homelessness Prevention

10b. ESG Expenditures for Rapid Re-Housing

Dollar Amount of Expenditures by Program Year		
	2017	2018
Expenditures for Rental Assistance	\$54,471.29	\$4,157.00
Expenditures for Housing Relocation and Stabilization Services – Financial Assistance	0	0
Expenditures for Housing Relocation & Stabilization Services – Services	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0
Subtotal Rapid Re-Housing	\$54,471.29	\$4,157.00

Table 20 – ESG Expenditures for Rapid Re-Housing

10c. ESG Expenditures for Emergency Shelter

Dollar Amount of Expenditures by Program Year		
	2017	2018
Essential Services	0	\$228.43
Operations	0	\$1,795.00
Renovation	0	0
Major Rehab	0	0
Conversion	0	0
Subtotal	0	\$2,023.43

Table 21 – ESG Expenditures for Emergency Shelter

10d. Other Grant Expenditures

Dollar Amount of Expenditures by Program Year		
	2017	2018
Street Outreach	0	\$1,135.30
HMIS	0	\$100.00
Administration	\$6,217.97	\$2,115.62

Table 22 - Other Grant Expenditures

10e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018
	\$60,689.26	\$33,522.70

Table 23 - Total ESG Funds Expended

10f. Match Source

	2017	2018
Other Non-ESG HUD Funds	0	0
Other Federal Funds	\$60,689.26	\$33,522.70
State Government	0	0
Local Government	0	0
Private Funds	0	0
Other	0	0
Fees	0	0
Program Income	0	0
Total Match Amount	\$60,689.26	\$33,522.70

Table 24 - Other Funds Expended on Eligible ESG Activities

10g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018
	\$121,378.52	\$67,045.40

Table 25 - Total Amount of Funds Expended on ESG Activities

IDIS REPORTS

The County of Volusia has access to a number of reports that summarize the current state of CDBG, HOME, and ESG in the Integrated Disbursement and Information System (IDIS). One of these reports, the Con Plan Goals and Accomplishments Report, can be found in the Goals and Outcomes section of the CAPER. PR-26, CDBG Financial Summary Report, is included as Appendix A. The PR-26 report illustrates a number of guidelines that are being strictly adhered to by the Volusia County CDBG program; such as, public services cap, administration cap, and benefit to LMI persons. If there are additional reports or information that Volusia County residents desire please use the contact information on the front cover of the CAPER. Community Assistance will attempt to accommodate those requests in a timely manner.

ESG REPORTING

A new method of reporting persons assisted with ESG funds went in to effect on October 1, 2017. Volusia County is fully complying with this new reporting method, which requires ESG reports to be submitted through the Sage HMIS Reporting Repository. Previously, grantees reported the number of persons assisted in a number of categories within the CAPER, in section CR-65 – PERSONS ASSISTED. While this section does still exist in the online system, IDIS, it is now left blank. CR-65 has been removed from this published version of the CAPER to coincide with the CAPER submitted to HUD in IDIS. As directed, data has been submitted to HUD through the Sage HMIS Reporting Repository. The Sage report is included in this report as Appendix B.

CONCLUSION

The information presented in the Consolidated Annual Performance and Evaluation Report (CAPER) will be used as a base for establishing future goals, to evaluate performance, and to address any areas of concern or lacking. Community participation is a pillar in the programs reviewed herein. The residents of Volusia County are encouraged to examine, evaluate, and comment on the past performance as well as the direction of the programs. Community meetings are held throughout the year to facilitate this type of feedback. The County of Volusia Community Assistance Division is proud to be a part of the activities presented and see the value of these accomplishments through the outcomes in our community every day.

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,694,705.70
02 ENTITLEMENT GRANT	1,856,367.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	246,940.82
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	750.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(234.34)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,798,529.18

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,038,554.82
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,038,554.82
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	235,072.81
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,273,627.63
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,524,901.55

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,038,554.82
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,038,554.82
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: 2017 PY: 2018
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	60,960.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	12,047.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	73,007.00
32 ENTITLEMENT GRANT	1,856,367.00
33 PRIOR YEAR PROGRAM INCOME	146,498.47
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,002,865.47
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	3.65%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	235,072.81
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	311,353.42
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	126,057.83
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	234.34
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	420,602.74
42 ENTITLEMENT GRANT	1,856,367.00
43 CURRENT YEAR PROGRAM INCOME	246,940.82
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,103,307.82
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	66	3191	6281285	CDBG - Library services and media center rehabilitation	03E	LMA	\$1,500.00
2014	66	3191	6299250	CDBG - Library services and media center rehabilitation	03E	LMA	\$18,301.61
2015	47	3256	6299250	CDBG - Library services and media center rehabilitation	03E	LMA	\$11,200.00
2016	14	3214	6219877	CDBG - Library Services and media center rehabilitation	03E	LMA	\$153,533.20
2016	14	3214	6233434	CDBG - Library Services and media center rehabilitation	03E	LMA	\$102,240.02
2016	14	3214	6240635	CDBG - Library Services and media center rehabilitation	03E	LMA	\$50,201.64
2016	14	3214	6254658	CDBG - Library Services and media center rehabilitation	03E	LMA	\$98,061.98
2016	14	3214	6273055	CDBG - Library Services and media center rehabilitation	03E	LMA	\$41.68
2016	14	3214	6299250	CDBG - Library Services and media center rehabilitation	03E	LMA	\$58,390.30
2016	14	3214	6306446	CDBG - Library Services and media center rehabilitation	03E	LMA	\$48.62
2016	33	3215	6299250	CDBG - Holly Hill - Library services and media center	03E	LMA	\$1,385.20
2017	5	3284	6225219	CDBG - City of DeLand YMCA Gymnasium Ceiling Repair and	03E	LMA	\$54,748.69
2017	32	3257	6254658	CDBG - Library services and media center rehabilitation	03E	LMA	\$16,038.14
2017	32	3257	6281285	CDBG - Library services and media center rehabilitation	03E	LMA	\$54,207.72
2017	32	3257	6299250	CDBG - Library services and media center rehabilitation	03E	LMA	\$7,355.09
2017	33	3320	6321794	CDBG - DeLand - Community Resource Center	03E	LMA	\$61,540.08
2018	6	3296	6306446	CDBG - DeLand - Community Resource Center Facility	03E	LMA	\$41.68
2018	6	3296	6319997	CDBG - DeLand - Community Resource Center Facility	03E	LMA	\$62.52
					03E	Matrix Code 03E	\$688,898.17
2016	23	3278	6219877	CDBG - Coleman Park Phase II	03F	LMA	\$2,850.00
2016	37	3260	6233434	CDBG - DeLand - Earl Brown Park Improvements	03F	LMA	\$55.58
2016	37	3260	6254658	CDBG - DeLand - Earl Brown Park Improvements	03F	LMA	\$38,382.21
2016	37	3260	6264486	CDBG - DeLand - Earl Brown Park Improvements	03F	LMA	\$2,624.50
2017	13	3293	6233434	CDBG - New Smyrna Beach - Pettis Park Courts	03F	LMA	\$6.95
2017	13	3293	6245445	CDBG - New Smyrna Beach - Pettis Park Courts	03F	LMA	\$29,440.00
2017	13	3293	6254658	CDBG - New Smyrna Beach - Pettis Park Courts	03F	LMA	\$34.74
2017	13	3293	6264486	CDBG - New Smyrna Beach - Pettis Park Courts	03F	LMA	\$11,348.00
2017	14	3249	6219877	CDBG - Orange City - Coleman Park Improvements	03F	LMA	\$25,038.79
2017	14	3249	6233434	CDBG - Orange City - Coleman Park Improvements	03F	LMA	\$76.41
2017	14	3249	6245445	CDBG - Orange City - Coleman Park Improvements	03F	LMA	\$45,680.47
2017	23	3252	6219877	CDBG - Countywide - Highbridge Park ADA Restroom	03F	LMC	\$34,081.20
2017	23	3252	6233434	CDBG - Countywide - Highbridge Park ADA Restroom	03F	LMC	\$57,898.32
2017	23	3252	6254658	CDBG - Countywide - Highbridge Park ADA Restroom	03F	LMC	\$22,659.22
2017	23	3252	6273055	CDBG - Countywide - Highbridge Park ADA Restroom	03F	LMC	\$29,106.50
2017	23	3252	6306446	CDBG - Countywide - Highbridge Park ADA Restroom	03F	LMC	\$6.95
2018	5	3295	6245445	CDBG - DeBary - Rob Sullivan ADA Parking and Walkway	03F	LMC	\$2,562.00
2018	5	3295	6254658	CDBG - DeBary - Rob Sullivan ADA Parking and Walkway	03F	LMC	\$3,402.00

2018	5	3295	6273055	CDBG - DeBary - Rob Sullivan ADA Parking and Walkway	03F	LMC	\$3,125.00
2018	5	3295	6287443	CDBG - DeBary - Rob Sullivan ADA Parking and Walkway	03F	LMC	\$28,814.70
2018	5	3295	6306446	CDBG - DeBary - Rob Sullivan ADA Parking and Walkway	03F	LMC	\$27.79
2018	16	3309	6319997	CDBG - Ormond Beach - Park Improvements	03F	LMA	\$6.95
							\$337,228.28
2017	10	3291	6233434	CDBG - Holly Hill - Lift Station #3	03J	LMA	\$69.46
2017	10	3291	6240635	CDBG - Holly Hill - Lift Station #3	03J	LMA	\$48.63
2017	10	3291	6254658	CDBG - Holly Hill - Lift Station #3	03J	LMA	\$20.84
2017	10	3291	6264486	CDBG - Holly Hill - Lift Station #3	03J	LMA	\$79,890.00
							\$80,028.93
2017	15	3275	6219877	CDBG - Ormond Beach - S. Ridgewood	03K	LMA	\$53,200.00
2017	16	3276	6219877	CDBG - Ormond Beach - S. Washington Lighting	03K	LMA	\$57,000.00
2018	3	3297	6306446	CDBG - Unincorporated Road Paving	03K	LMA	\$6.95
2018	3	3297	6319997	CDBG - Unincorporated Road Paving	03K	LMA	\$182,027.05
2018	12	3305	6306446	CDBG - Lake Helen - Street Improvements	03K	LMA	\$76.42
2018	12	3305	6319997	CDBG - Lake Helen - Street Improvements	03K	LMA	\$72,653.30
2018	12	3305	6320183	CDBG - Lake Helen - Street Improvements	03K	LMA	\$27,346.70
							\$392,310.42
2017	7	3271	6233434	CDBG - DeLand - Right of Way ADA Improvements	03L	LMC	\$20.84
2017	7	3271	6240635	CDBG - DeLand - Right of Way ADA Improvements	03L	LMC	\$76.42
2017	7	3271	6254658	CDBG - DeLand - Right of Way ADA Improvements	03L	LMC	\$34.73
2017	7	3271	6264486	CDBG - DeLand - Right of Way ADA Improvements	03L	LMC	\$76,032.25
2017	7	3271	6273055	CDBG - DeLand - Right of Way ADA Improvements	03L	LMC	\$27.79
2017	7	3271	6281285	CDBG - DeLand - Right of Way ADA Improvements	03L	LMC	\$8,448.03
2017	7	3271	6306446	CDBG - DeLand - Right of Way ADA Improvements	03L	LMC	\$13.89
2017	8	3273	6225219	CDBG - Edgewater - 30th Street Sidewalk	03L	LMC	\$78,597.75
2017	8	3273	6233434	CDBG - Edgewater - 30th Street Sidewalk	03L	LMC	\$48.63
2017	22	3266	6233434	CDBG - Countywide - Amelia Avenue Sidewalk Improvement	03L	LMA	\$22,552.37
2017	22	3266	6254658	CDBG - Countywide - Amelia Avenue Sidewalk Improvement	03L	LMA	\$8,976.93
2018	4	3315	6306446	CDBG - Unincorporated Sidewalk Improvement	03L	LMA	\$97.26
2018	4	3315	6319997	CDBG - Unincorporated Sidewalk Improvement	03L	LMA	\$45,117.79
2018	4	3315	6321794	CDBG - Unincorporated Sidewalk Improvement	03L	LMA	\$27,347.62
2018	8	3301	6299250	CDBG - Edgewater - 30th Street Sidewalk	03L	LMC	\$69,711.47
2018	8	3301	6306446	CDBG - Edgewater - 30th Street Sidewalk	03L	LMC	\$69.46
2018	8	3301	6319997	CDBG - Edgewater - 30th Street Sidewalk	03L	LMC	\$4,041.03
2018	15	3307	6306446	CDBG - Orange City - Thorpe Avenue ADA Sidewalk	03L	LMA	\$243.14
							\$341,457.40
2018	11	3304	6321794	CDBG - Holly Hill - Hope Place Public Service	03T	LMC	\$13,860.00
							\$13,860.00
2018	9	3302	6273055	CDBG - Edgewater - Boys & Girls Club Keystone	05D	LMC	\$920.51
2018	9	3302	6299250	CDBG - Edgewater - Boys & Girls Club Keystone	05D	LMC	\$7,175.21
2018	9	3302	6306446	CDBG - Edgewater - Boys & Girls Club Keystone	05D	LMC	\$2,499.74
2018	9	3302	6321794	CDBG - Edgewater - Boys & Girls Club Keystone	05D	LMC	\$3,388.54
							\$13,984.00
2018	7	3277	6219877	CDBG - DeLand - Community Resource Center Public Service	05Z	LMA	\$5,702.87
2018	7	3277	6225219	CDBG - DeLand - Community Resource Center Public Service	05Z	LMA	\$5,702.87
2018	7	3277	6233434	CDBG - DeLand - Community Resource Center Public Service	05Z	LMA	\$5,702.87
2018	7	3277	6245445	CDBG - DeLand - Community Resource Center Public Service	05Z	LMA	\$5,702.87
2018	7	3277	6254658	CDBG - DeLand - Community Resource Center Public Service	05Z	LMA	\$5,702.87
2018	7	3277	6264486	CDBG - DeLand - Community Resource Center Public Service	05Z	LMA	\$4,601.65
							\$33,116.00
2014	70	3312	6321794	CDBG - South Daytona - Homeowner Septic Conversion	14A	LMH	\$23,400.00
2015	48	3313	6319997	CDBG - South Daytona - Homeowner Septic Conversion	14A	LMH	\$305.67
							\$23,705.67
2018	17	3308	6299250	CDBG - Ormond Beach Public Housing Modernization	14C	LMH	\$58,000.00
2018	17	3308	6306446	CDBG - Ormond Beach Public Housing Modernization	14C	LMH	\$90.31
							\$58,090.31
2017	2	3254	6219877	CDBG - Countywide Housing Rehabilitation Administration	14H	LMH	\$10,231.56

2017	2	3254	6225219	CDBG - Countywide Housing Rehabilitation Administration	14H	LMH	\$4,558.62
2017	2	3254	6233434	CDBG - Countywide Housing Rehabilitation Administration	14H	LMH	\$817.15
2017	2	3254	6240635	CDBG - Countywide Housing Rehabilitation Administration	14H	LMH	\$4,292.11
2017	2	3254	6245445	CDBG - Countywide Housing Rehabilitation Administration	14H	LMH	\$2,245.47
2017	2	3254	6254658	CDBG - Countywide Housing Rehabilitation Administration	14H	LMH	\$4,277.45
2017	2	3254	6264486	CDBG - Countywide Housing Rehabilitation Administration	14H	LMH	\$4,277.49
2017	2	3254	6273055	CDBG - Countywide Housing Rehabilitation Administration	14H	LMH	\$4,277.45
2017	2	3254	6281285	CDBG - Countywide Housing Rehabilitation Administration	14H	LMH	\$2,138.77
2017	2	3254	6287443	CDBG - Countywide Housing Rehabilitation Administration	14H	LMH	\$4,280.58
2017	2	3254	6299250	CDBG - Countywide Housing Rehabilitation Administration	14H	LMH	\$6,425.60
2017	2	3254	6306446	CDBG - Countywide Housing Rehabilitation Administration	14H	LMH	\$2,141.85
2017	2	3254	6319997	CDBG - Countywide Housing Rehabilitation Administration	14H	LMH	\$5,911.54
					14H	Matrix Code 14H	\$55,875.64
Total							\$2,038,554.82

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	11	3304	6321794	CDBG - Holly Hill - Hope Place Public Service	03T	LMC	\$13,860.00
					03T	Matrix Code 03T	\$13,860.00
2018	9	3302	6273055	CDBG - Edgewater - Boys & Girls Club Keystone	05D	LMC	\$920.51
2018	9	3302	6299250	CDBG - Edgewater - Boys & Girls Club Keystone	05D	LMC	\$7,175.21
2018	9	3302	6306446	CDBG - Edgewater - Boys & Girls Club Keystone	05D	LMC	\$2,499.74
2018	9	3302	6321794	CDBG - Edgewater - Boys & Girls Club Keystone	05D	LMC	\$3,388.54
					05D	Matrix Code 05D	\$13,984.00
2018	7	3277	6219877	CDBG - DeLand - Community Resource Center Public Service	05Z	LMA	\$5,702.87
2018	7	3277	6225219	CDBG - DeLand - Community Resource Center Public Service	05Z	LMA	\$5,702.87
2018	7	3277	6233434	CDBG - DeLand - Community Resource Center Public Service	05Z	LMA	\$5,702.87
2018	7	3277	6245445	CDBG - DeLand - Community Resource Center Public Service	05Z	LMA	\$5,702.87
2018	7	3277	6254658	CDBG - DeLand - Community Resource Center Public Service	05Z	LMA	\$5,702.87
2018	7	3277	6264486	CDBG - DeLand - Community Resource Center Public Service	05Z	LMA	\$4,601.65
					05Z	Matrix Code 05Z	\$33,116.00
Total							\$60,960.00

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
PR26 – CDBG Financial Summary Report Narrative
Program Year 2018
Volusia County, Florida

PR26 Narrative Detail:

Line 07: Represents an adjustment to the previous years' program income of (\$234.34) as a result of transactions that transpired after the Program Year 2017 PR26 was submitted to HUD, but prior to the County's fiscal year end close was complete.

Line 40: Is representative of a end of year budget roll over adjustment of \$234.34 that occurred after the Program Year 2018 PR26 was sent to HUD, but prior to the County's fiscal year end close was complete.



HUD ESG CAPER FY2020**Grant: ESG: Volusia County - FL - Report** Type: **CAPER**

Report Date Range

10/1/2018 to 9/30/2019

Q01a. Contact Information

First name	Diana
Middle name	
Last name	Phillips
Suffix	
Title	
Street Address 1	110 W. Rich Ave.
Street Address 2	
City	DeLand
State	Florida
ZIP Code	32720
E-mail Address	dphillips@volusia.org
Phone Number	(386)736-5955
Extension	12958
Fax Number	

Q01b. Grant Information

As of 10/25/2019

	FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
ESG Information from IDIS	2019						
	2018	E18UC120008	\$155,890.00	\$33,522.70	\$122,367.30	10/3/2018	10/3/2020
	2017	E17UC120008	\$153,179.00	\$153,179.00	\$0	10/19/2017	10/19/2019
	2016	E16UC120008	\$153,603.00	\$153,602.97	\$.03	11/3/2016	11/3/2018
	2015	E15UC120008	\$152,882.00	\$152,882.00	\$0	9/23/2015	9/23/2017
	2014	E14UC120021	\$139,480.00	\$139,480.00	\$0	10/8/2014	10/8/2016
	2013	E13UC120021	\$118,849.00	\$118,848.27	\$.73	10/21/2013	10/21/2015
	2012	E12UC120021	\$151,180.00	\$151,180.00	\$0	9/28/2012	9/28/2014
	2011						
	Total		\$1,025,063.00	\$902,694.94	\$122,368.06		

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	1
Emergency Shelter	1
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	2
Homelessness Prevention	1

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	No
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name
Neighborhood Center of West Volusia	7	Neighborhood Center - VC ESG - Rapid Re-housing	246	13				FL-504	129127	0	ServicePoint
Neighborhood Center of West Volusia	7	Neighborhood Center ESG RRRH Volusia County 18-19-20	274	13				FL-504	129127	0	ServicePoint
Neighborhood Center of West Volusia	7	Neighborhood Center ESG Prevention Volusia County 18-19	275	12				FL-504	129127	0	ServicePoint
Neighborhood Center of West Volusia	7	Neighborhood Center -ES- Main House	39	1	0			FL-504	129127	0	ServicePoint
Neighborhood Center of West Volusia	7	Neighborhood Center - FES - Heart House	130	1	0			FL-504	129127	0	ServicePoint
Neighborhood Center of West Volusia	7	Neighborhood Center - County ESG Street Outreach	293	4				FL-504	129127	0	ServicePoint

Q05a: Report Validations Table

Total Number of Persons Served	338
Number of Adults (Age 18 or Over)	215
Number of Children (Under Age 18)	120
Number of Persons with Unknown Age	3
Number of Leavers	202
Number of Adult Leavers	150
Number of Adult and Head of Household Leavers	152
Number of Stayers	136
Number of Adult Stayers	65
Number of Veterans	6
Number of Chronically Homeless Persons	33
Number of Youth Under Age 25	25
Number of Parenting Youth Under Age 25 with Children	3
Number of Adult Heads of Household	192
Number of Child and Unknown-Age Heads of Household	5
Heads of Households and Adult Stayers in the Project 365 Days or More	14

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0.00 %
Social Security Number	3	4	1	8	2.37 %
Date of Birth	0	1	0	1	0.30 %
Race	0	2	0	2	0.59 %
Ethnicity	1	1	0	2	0.59 %
Gender	0	1	0	1	0.30 %
Overall Score				10	2.96 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	1	0.47 %
Project Start Date	0	0.00 %
Relationship to Head of Household	44	13.02 %
Client Location	0	0.00 %
Disabling Condition	26	7.69 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	30	14.85 %
Income and Sources at Start	24	12.18 %
Income and Sources at Annual Assessment	14	100.00 %
Income and Sources at Exit	13	8.55 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	146	0	0	40	33	33	28.77 %
TH	0	0	0	0	0	0	--
PH (All)	51	0	0	1	2	1	5.88 %
Total	197	0	0	0	0	0	22.84 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	84	58
1-3 Days	25	27
4-6 Days	26	19
7-10 Days	14	12
11+ Days	92	76

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	5	5	100.00 %
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	215	151	62	0	2
Children	120	0	113	7	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	3	0	0	0	3
Total	338	151	175	7	5
For PSH & RRH – the total persons served who moved into housing	42	6	36	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	197	141	56	0	0
For PSH & RRH – the total households served who moved into housing	15	6	9	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	25	14	11	0	0
April	27	18	9	0	0
July	46	27	19	0	0
October	23	15	8	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	98	87	11	0
Female	116	64	50	2
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	0	1	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	215	151	62	2

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	55	51	4	0
Female	65	62	3	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	120	113	7	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	0	0	0	3
Subtotal	3	0	0	0	3

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	153	55	18	77	3	0	0
Female	181	65	9	104	3	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	0	0	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	3	0	0	0	0	0	3
Subtotal	338	120	27	182	6	0	3

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	43	0	41	2	0
5 - 12	59	0	58	1	0
13 - 17	18	0	14	4	0
18 - 24	27	19	7	0	1
25 - 34	84	49	35	0	0
35 - 44	40	25	14	0	1
45 - 54	30	29	1	0	0
55 - 61	28	24	4	0	0
62+	6	5	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	0	0	0	3
Total	338	151	175	7	5

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	220	118	99	1	2
Black or African American	99	28	66	5	0
Asian	0	0	0	0	0
American Indian or Alaska Native	1	1	0	0	0
Native Hawaiian or Other Pacific Islander	6	0	5	1	0
Multiple Races	8	3	5	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	4	1	0	0	3
Total	338	151	175	7	5

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	267	137	125	5	0
Hispanic/Latino	67	14	49	2	2
Client Doesn't Know/Client Refused	1	0	1	0	0
Data Not Collected	3	0	0	0	3
Total	338	151	175	7	5

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	27	23	4	0	--	0	0
Alcohol Abuse	3	3	0	0	--	0	0
Drug Abuse	17	16	1	0	--	0	0
Both Alcohol and Drug Abuse	15	14	1	0	--	0	0
Chronic Health Condition	7	6	1	0	--	0	0
HIV/AIDS	1	1	0	0	--	0	0
Developmental Disability	7	2	1	3	--	1	0
Physical Disability	18	9	3	5	--	0	1

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	24	22	2	0	--	0	0
Alcohol Abuse	2	2	0	0	--	0	0
Drug Abuse	17	17	0	0	--	0	0
Both Alcohol and Drug Abuse	14	13	1	0	--	0	0
Chronic Health Condition	5	4	1	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	3	0	0	3	--	0	0
Physical Disability	11	7	2	2	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	3	1	2	0	--	0	0
Alcohol Abuse	1	1	0	0	--	0	0
Drug Abuse	1	0	1	0	--	0	0
Both Alcohol and Drug Abuse	1	1	0	0	--	0	0
Chronic Health Condition	3	3	0	0	--	0	0
HIV/AIDS	1	1	0	0	--	0	0
Developmental Disability	3	2	0	0	--	1	0
Physical Disability	8	3	1	3	--	0	1

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	47	26	21	0	0
No	169	122	46	0	1
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	4	3	0	0	1
Total	220	151	67	0	2

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	19	8	11	0	0
No	25	16	9	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	2	1	0	0
Total	47	26	21	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	23	10	13	0	0
Transitional housing for homeless persons (including homeless youth)	5	5	0	0	0
Place not meant for habitation	85	64	21	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☒	0	0	0	0	0
Subtotal	113	79	34	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	7	7	0	0	0
Hospital or other residential non-psychiatric medical facility	2	2	0	0	0
Jail, prison or juvenile detention facility	15	15	0	0	0
Foster care home or foster care group home	2	2	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	27	27	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	2	2	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	32	14	17	0	1
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	9	4	5	0	0
Staying or living in a friend's room, apartment or house	10	5	5	0	0
Staying or living in a family member's room, apartment or house	22	16	6	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	5	4	0	0	1
Subtotal	80	45	33	0	2
Total	220	151	67	0	2

☒ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	109	0	83
\$1 - \$150	0	0	0
\$151 - \$250	4	0	4
\$251 - \$500	3	0	2
\$501 - \$1000	39	0	31
\$1,001 - \$1,500	27	0	15
\$1,501 - \$2,000	13	0	7
\$2,001+	8	0	4
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	12	0	4
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	51	0
Number of Adult Stayers Without Required Annual Assessment	0	14	0
Total Adults	215	65	150

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	67	0	44
Unemployment Insurance	0	0	0
SSI	16	0	11
SSDI	8	0	4
VA Service-Connected Disability Compensation	1	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	1	0	1
General Assistance	0	0	0
Retirement (Social Security)	1	0	1
Pension from Former Job	0	0	0
Child Support	1	0	1
Alimony (Spousal Support)	0	0	0
Other Source	4	0	4
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	10	16	26	38.77 %	2	13	15	13.40 %	0	0	0	--
Supplemental Security Income (SSI)	5	2	7	71.71 %	2	1	3	66.67 %	0	0	0	--
Social Security Disability Insurance (SSDI)	3	0	3	100.00 %	1	0	1	100.00 %	0	0	0	--
VA Service-Connected Disability Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	0	0	0	--	0	1	1	0.00 %	0	0	0	--
Retirement Income from Social Security	0	1	1	0.00 %	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	0	0	0	--	0	0	0	--	0	0	0	--
Child Support	0	0	0	--	0	1	1	0.00 %	0	0	0	--
Other source	2	1	3	67.00 %	1	0	1	100.00 %	0	0	0	--
No Sources	27	37	64	41.92 %	1	12	13	7.62 %	0	0	0	--
Unduplicated Total Adults	47	57	104		6	26	32		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	71	0	52
WIC	4	0	4
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	123	0	65
Medicare	13	0	8
State Children's Health Insurance Program	2	0	2
VA Medical Services	8	0	7
Employer Provided Health Insurance	7	0	2
Health Insurance Through COBRA	3	0	3
Private Pay Health Insurance	4	0	2
State Health Insurance for Adults	2	0	2
Indian Health Services Program	0	0	0
Other	1	0	1
No Health Insurance	162	0	114
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	31	37	10
Number of Stayers Not Yet Required to Have an Annual Assessment	0	99	0
1 Source of Health Insurance	139	0	74
More than 1 Source of Health Insurance	9	0	6

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	45	39	6
8 to 14 days	19	15	4
15 to 21 days	31	19	12
22 to 30 days	25	23	2
31 to 60 days	52	50	2
61 to 90 days	32	25	7
91 to 180 days	57	22	35
181 to 365 days	38	7	31
366 to 730 days (1-2 Yrs)	39	2	37
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	338	202	136

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	12	0	12	0	0
8 to 14 days	5	0	5	0	0
15 to 21 days	3	0	3	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	20	0	20	0	0
Average length of time to housing	5.60	--	5.60	--	--
Persons who were exited without move-in	28	6	22	0	0
Total persons	48	6	42	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	45	26	19	0	0
8 to 14 days	19	17	2	0	0
15 to 21 days	31	21	10	0	0
22 to 30 days	25	19	6	0	0
31 to 60 days	52	33	19	0	0
61 to 90 days	32	6	24	2	0
91 to 180 days	57	16	37	0	4
181 to 365 days	38	6	31	0	1
366 to 730 days (1-2 Yrs)	39	7	27	5	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	338	151	175	7	5

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	35	24	10	1	0
8 to 14 days	7	4	3	0	0
15 to 21 days	7	4	3	0	0
22 to 30 days	3	2	1	0	0
31 to 60 days	23	6	17	0	0
61 to 180 days	14	7	7	0	0
181 to 365 days	17	10	7	0	0
366 to 730 days (1-2 Yrs)	16	14	2	0	0
731 days or more	22	20	1	1	0
Total (persons moved into housing)	144	91	51	2	0
Not yet moved into housing	66	12	53	0	1
Data not collected	70	34	31	5	0
Total persons	280	137	135	7	1

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	11	5	6	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	6	3	3	0	0
Permanent housing (other than RRH) for formerly homeless persons	7	7	0	0	0
Staying or living with family, permanent tenure	15	9	6	0	0
Staying or living with friends, permanent tenure	3	2	1	0	0
Rental by client, with RRH or equivalent subsidy	25	4	21	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	67	30	37	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	3	0	3	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	33	33	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	7	4	3	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	8	8	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	5	1	4	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	56	46	10	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	2	2	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	3	3	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	2	2	0	0	0
Client Doesn't Know/Client Refused	5	5	0	0	0
Data Not Collected (no exit interview completed)	24	23	1	0	0
Subtotal	31	30	1	0	0
Total	157	109	48	0	0
Total persons exiting to positive housing destinations	72	30	42	0	0
Total persons whose destinations excluded them from the calculation	2	2	0	0	0
Percentage	46.45 %	28.04 %	87.50 %	--	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	6	5	1	0
Not a Veteran	208	145	61	2
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	1	0	0
Total	215	151	62	2

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	33	30	3	0	0
Not Chronically Homeless	244	76	163	5	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	60	44	9	2	5
Total	338	151	175	7	5

