



# Overview for Potential Policy Re-Distribution

Dona DeMarsh Butler  
Department Director  
Community Services  
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# Services

- During the past five years, the Community Assistance Division has provided the following services to assist those that are homeless, at risk of homelessness or struggle with low-incomes:
  - Food
  - Transitional/permanent housing
  - Prescriptions and unfunded health care
  - Rent/mortgage/utility payments
  - Jail diversion
  - Emergency shelter renovation
  - Operating expenses for homeless providers

# Grant Programs

□ Programs that have funded the services include:

## Homeless/At risk of homelessness

- Emergency Shelter Grant (ESG)
- Community Services Block Grant (CSBG)
- Low-Income Heating and Energy Assistance Program (LIHEAP)
- General fund crisis payments (GF)
- Homeless Prevention and Rapid Re-housing Program (HPRP)
- Children and Families Program (CFP)
- Community Development Block Grant (CDBG)
- Summer Food Program (SFP)

# Grant Programs

## Housing

- ❑ Housing Choice Voucher Program (HCVP – Section 8)
- ❑ Tenant-Based Rental Assistance Program (TBRA)
- ❑ Neighborhood Stabilization Program (NSP)
- ❑ Homebuyer Assistance Program (HAP)
- ❑ Housing Rehabilitation Program (HRP)
- ❑ Jail Diversion Program (JDP)\*

\*not a grant program, general fund

# Expenditures – Homeless prevention

- \$10,002,519 has been spent on homeless prevention services over the past five years (FY2010/11 – FY2014/15 through ESG, CDBG, CFP, CSBG, LIHEAP and general fund
- \$1,462,480 has been budgeted for FY 2015/16

# 5-year expenditures – Homeless prevention

	ESG	CSBG	GF/CFP	GF/ Hum Serv	CDBG	LIHEAP	EHEAP
<b>2010/11</b>	\$183,041	\$205,304	\$287,237	\$785,902	\$58,634	\$886,154	\$0
<b>2011/12</b>	\$181,604	\$270,903	\$201,192	\$584,787	\$40,645	\$905,903	\$0
<b>2012/13</b>	\$14,594	\$239,713	\$201,185	\$606,563	\$48,393	\$694,677	\$0
<b>2013/14</b>	\$255,972	\$283,802	\$201,175	\$495,089	\$194,551	\$614,630	\$0
<b>2014/15</b>	\$62,491	\$151,038	\$200,545	\$576,582	\$40,274	\$502,101	\$27,838
<b>5 - year totals</b>	<b>\$697,702</b>	<b>\$1,150,760</b>	<b>\$1,091,334</b>	<b>\$3,048,923</b>	<b>\$382,497</b>	<b>\$3,603,465</b>	<b>\$27,838</b>
<b>Grand total</b>	<b>\$10,002,519</b>						

# 5-year services – Homeless prevention

Grant Fund	Five Year Number Served
ESG	11,242
CSBG	3,003
General Fund - CFP	60,000
General Fund – Human Services (utility/rental)	8,853
CDBG	34,625
LIHEAP & EHEAP (utility	12,641
<b>TOTAL:</b>	<b>130,364</b>

# Expenditures – Housing services

- \$25,256,041 has been spent over the last five years (FY2010/11 – FY2014/15) for housing services
  - \$12,249,206 for homeowner housing programs
  - \$13,006,835 for rental housing programs
- \$6,062,163 is budgeted for FY 2015/16
  - \$2,786,463 for homeowner housing programs
  - \$3,275,700 for rental housing programs

## 5-year expenditures – Homeowner housing programs

Homeowner housing – First-time homebuyers, homeowner rehabilitation, acquisition/rehabilitation/resale

	<b>CDBG</b>	<b>HOME</b>	<b>SHIP</b>	<b>NSP</b>
<b>2010/11</b>	\$222,270	\$340,455	\$635,486	\$833,916
<b>2011/12</b>	\$89,705	\$310,786	\$312,260	\$1,761,756
<b>2012/13</b>	\$132,463	\$631,143	\$297,286	\$1,809,930
<b>2013/14</b>	\$268,933	\$725,256	\$449,022	\$1,834,916
<b>2014/15</b>	\$114,127	\$293,408	\$753,320	\$432,768
<b>Total</b>	\$827,498	\$2,301,048	\$2,447,374	\$6,673,286
<b>Homeowner Housing Total</b>	\$12,249,206			

## 5-year services – Homeowner housing programs

- 133 first time homebuyers assisted with purchasing homes
- 169 owner-occupied homes rehabilitated
- 11 new homes constructed
- 80 foreclosed homes were acquired/rehabbed/resold

## 5-year expenditures – Rental housing programs

Rental housing – Rental subsidy, jail beds, acquisition/rehab of rental units

	HOME	SHIP	NSP	Section 8/TBRA	Jail diversion
<b>2010/11</b>	\$179,011	\$300,000	\$326,305	\$1,684,564	\$476,212
<b>2011/12</b>	\$113,382	\$150,000	\$198,605	\$1,765,128	\$456,573
<b>2012/13</b>	\$351,375	\$0	\$12,154	\$1,636,839	\$484,377
<b>2013/14</b>	\$74,738	\$0	\$0	\$1,547,899	\$484,377
<b>2014/15</b>	\$225,853	\$0	\$0	\$2,055,066	\$484,377
<b>Total</b>	\$944,359	\$450,000	\$537,064	\$8,689,496	\$2,385,916
<b>Rental Housing Total</b>	\$13,006,835				
<b>Grand Total</b>	\$25,256,041				

## 5-year services – Rental housing programs

- 10 single family rental units were created/rehabilitated
- 16 multi-family rental units were created
- 12 foreclosed homes: acquired/rehabbed/rented
- 1,502 households received rental subsidies
- Minimum of 465 bed nights have been provided
- \$394,242 has been spent on improvements with the Homeless Coalition Facility, Domestic Abuse Council and Salvation Army Star Center over the past five years

# 5-year totals

	Grants	General Fund	Total
Homeless Prevention	\$4,140,257	\$5,862,262	\$10,002,519
Homeowner Housing	\$12,249,206	\$0	\$12,249,206
Rental Housing	\$10,620,919	\$2,385,916	\$13,006,835
<b>Grand total:</b>	<b>\$27,010,382</b>	<b>\$8,248,178</b>	<b>\$35,258,560</b>

# Grant Flexibility

The following are grants the County receives that have some flexibility for homeless activities

# Emergency Solutions Grant (ESG) – Federal

- Estimated FY 2016/17 allocation: \$153,603
- Current County Use: Rapid re-housing
- Alternative uses: estimated available \$92,161
  - street outreach
  - emergency shelter renovation
  - emergency shelter operations
  - homelessness prevention
  - Homeless Management Information System (HMIS)
- Alternative funding options would take away funds from rapid re-housing

# Community Development Block

## Grant (CDBG) – Federal

- Estimated FY 2016/17 Allocation: \$1,701,471
  - Estimate 53% of funds allocated to local jurisdictions: \$911,366
  - No more than 15% (\$255,220) of total allocation county-wide may be utilized for public services (operating costs or direct services to clients)
- Current county uses:
  - Public facilities and housing project delivery costs
- Alternative uses: estimated available: \$449,811
  - rental assistance
  - shelter
  - rental housing
  - operating costs/direct services to clients
    - cap 15% of \$449,811

# Community Development Block Grant (CDBG) – Federal

- County CDBG projects:
  - Lake Juanita Road street improvements
  - ADA sidewalk – South Woodward Avenue
- alternative uses were utilized:
  - estimate 65 homeowner rehabilitation projects wouldn't have project delivery costs (meaning less projects would move forward)
  - dirt roads would receive less funds to be paved
  - County-wide parks and trailheads would receive less funding for improvements

# Community Development Block Grant (CDBG) – Federal

City	Estimated FY 2016/17 Allocation	Current uses for FY 2015/16
DeLand	\$161,478	<p>Public services to eligible low income recipients and public facility improvements in eligible low income areas</p> <p>Note: Ormond Beach provides \$5,600 in operating expenses for Halifax Urban Ministries and \$3,500 in HMIS support for the Volusia/Flagler County Coalition for the Homeless</p>
Ormond Beach	\$145,508	
Holly Hill	\$92,349	
New Smyrna	\$84,477	
Edgewater	\$80,333	
South Daytona	\$76,365	
Orange City	\$69,887	
DeBary	\$50,969	

# Community Development Block Grant (CDBG) – Federal

- Samples of FY2015/16 city projects:
  - Lift station reconstruction in Holly Hill
  - Chisolm Center Gym rehabilitation in DeLand
  - Installation of ADA Pavilions at Rotary Park in Edgewater
  - Afterschool program through the Police Athletic League in New Smyrna Beach
  - ADA Sidewalk Improvements on N. Orange Avenue in Orange City
  - Cutters way sewer extension in South Daytona
  - Complete list located in the addendum

# Home Investment Partnerships Program (HOME) – Federal

- Estimated FY 2016/17 Allocation: \$553,128
- Current County use:
  - Down payment assistance
  - Low income homeowner housing rehabilitation
  - Rental housing development
  - Tenant based rental assistance (TBRA)
- Alternate uses: estimated available \$414,847
  - Rental assistance
  - Transitional housing
  - Rental housing

# State Housing Initiatives Partnership (SHIP) Program - State

- Estimated FY 2016/17 allocation: \$1,713,540
- Current county use:
  - Homebuyer purchase assistance
  - Homeowner housing rehabilitation
  - Multi-family rental housing development
  - Rental housing development
  - Homeownership counseling
- Alternative uses: estimate available \$342,708 for rental housing construction OR \$257,031 for rental assistance
  - Rental assistance
  - Transitional housing
  - Rental housing

# General Fund Flexibility

The following are general funds the County expends that have flexibility for homeless activities

# General Fund Contributions

- Children and families funding \$2,295,757

Program	Funding
Transition service for youth with disabilities	\$ 96,284
Case management for persons with disabilities	\$ 47,424
Pre-natal support for pregnant women	\$ 179,635
Services to seniors	\$ 143,708
After school services for school age children	\$ 359,270
Services for adolescents	\$ 179,635
Family-base intervention/counseling/family violence	\$ 201,192
Basic needs/emergency assistance/homeless prevention	\$ 201,192
Basic needs/emergency/transitional shelter	\$ 86,255
Affordable quality childcare	\$ 179,635
Contingency programming	\$ 100,000
Summer camp scholarships	\$ 399,405
<b>Total</b>	<b>\$2,295,757</b>

# General fund contribution

- Children and families \$2,295,757
- Human Services
  - Rent/utility/medical/dental \$702,700
  - Burial (state mandated) \$325,000
  - Medicaid (state mandated) \$1,548,259
- Alcohol, drug and mental health funds (ADM) \$3,319,782
  - These funds are state mandated
    - SMA - \$3,234,500
    - House Next Door - \$85,282

**Total: \$8,191,498**

- Anticipate assisting 1,307 households with rental/utility and 475 individuals with medical/dental utilizing general funds in FY2016/17

# Contributions to Stewart Marchman Act (SMA)

• ADM – GF (state mandated)	\$3,234,500
• <u>Jail diversion program – GF</u>	<u>\$ 484,000</u>
• Law enforcement trust fund	\$ 50,000
• JAG grant funds	\$ 90,842
• Drug Court expansion - SGR	\$ 134,749
• DUI Court program – fines/fees	\$ 50,978
<b>Total</b>	<b>\$4,045,069</b>

# Other homeless funding

The following are funds the County cannot determine potential policy re-distribution

# Continuum of Care (CoC)

Funding	Component Type	2016/2017 Funding Available
HUD CoC Competition	HMIS, permanent supportive housing, rapid re-housing, transitional housing, supportive services	\$1,243,324
HUD	transitional housing	\$127,752
Department of Children & Families – Emergency Solutions Grant	shelter operating, rapid re-housing and prevention	\$224,259
Department of Children & Families - Challenge Grant	homeless services and at-risk homeless services	\$200,000*
Department of Children & Families – Administrative Staffing Grant	administration – no direct services	\$70,230
<b>Total 2016/2017 Funding Available for CoC:</b>		<b>\$1,865,565</b>

# Continuum of Care (CoC)

- \*Challenge grant (leveraged funding over 18 months)
  - McKinney Act grants: \$4,464,333
    - funds are provided directly to community services agencies, not the County
      - Education for Homeless Children
      - Emergency Solutions Grant
      - Emergency Food & Shelter
      - Supportive Housing Program
      - HUD-VASH
      - Supportive Services for Veterans
  - Private cash: \$2,783,541
    - participating continuum agencies private cash, used as match
  - \$7,247,874 amount referenced as funds available for homeless services

# Municipalities – Grant Funds

Funding distributed to local municipalities from the Federal or State governments

City	CDBG	SHIP	HOME	Total
Daytona Beach	\$577,309	\$302,418	\$244,350	<b>\$1,124,077</b>
Deltona	\$449,626	\$417,011	\$0	<b>\$866,637</b>
Port Orange	\$258,112	\$0	\$0	<b>\$258,112</b>
Total:	\$1,285,047	\$719,429	\$244,350	<b>\$2,248,826</b>

# Other potential funding

- United Way
  - Partner Agencies Program
  - Emergency Food & Shelter Funds (FEMA)
- Lutheran Services Funds (LSF)
  - substance abuse and mental health grants

# Overview

Volusia County		
	Estimated funds available for FY 2016/17	Estimated funds available for alternative uses
Grant Funds	\$6,753,451	\$1,299,527
General Revenue	\$6,669,539	\$3,349,757
<b>Total</b>	<b>\$13,422,990</b>	<b>\$4,649,284</b>

Continuum of Care/Challenge Grant Leverage		
	Estimated funds available for 2016/17	Estimated funds available for alternative uses
Grant Funds	\$1,865,565	
Leverage* *18 month period	\$7,247,874	

Local Jurisdictions		
	Estimated funds available for FY 2016/17	Estimated funds available for alternative uses
Grant Funds	\$2,248,826	

# Questions?