Volusia County, FL

**Grant:** B-08-UN-12-0019

**July 1, 2018 thru September 30, 2018 Performance**

**Grant Number:** B-08-UN-12-0019

**Obligation Date:**

**Award Date:**

**Grantee Name:** Volusia County, FL

**Contract End Date:** 03/10/2013

**Review by HUD:** Reviewed and Approved

**Grant Award Amount:** $5,222,831.00

**Grant Status:** Active

**QPR Contact:** Paula Szabo

**LOCCS Authorized Amount:** $5,222,831.00

**Estimated PI/RL Funds:** $2,858,292.34

**Total Budget:** $8,081,123.34

**Disasters:**

**Declaration Number:** No Disasters Found

**Narratives**

**Areas of Greatest Need:**

Volusia County Community Assistance analyzed data provided by the U.S. Department of Housing and Urban Development for the Neighborhood Stabilization Program. The data indicated that the County’s foreclosure prediction rates ranged from a low of 4% to a high of 12.7%. Community Assistance established a foreclosure rate of 8.5% or higher in determining prioritization areas. The Home Mortgage Disclosure Act data was also analyzed and a minimum high cost loan rate of 34% or higher was established for prioritization areas. Using HUD’s Foreclosure and Abandonment Risk Scoring System, Community Assistance identified the areas of greatest need that will likely face a significant rise in the rate of home foreclosures. Community Assistance established an estimated abandonment foreclosure risk score of 9 or 10 in determining areas of prioritization.

On April 1, 2010 Volusia County amended its NSP Action Plan, following a public comment period, to expand the areas of greatest need. Volusia County analyzed the HUD NSP 2 mapping data for the Volusia Urban County to determine areas with a high predisposed foreclosure score for possible expansion. The data showed that the County’s census tracts received foreclosure scores ranging from 13-20, on a scale from 1-20. Community Assistance established a total foreclosure score (foreclosure and vacancy) of 19 or 20 in determining areas to prioritize for expansion. Selected census tracts within the cities of Deland, Edgewater, Holly Hill, and Orange City were included in this process for possible expansion. Other census tracts located within the Volusia County NSP jurisdiction ranked a 19 or 20 for foreclosure risk, but were not considered for the NSP program due to one of the following factors: 1) Census tract located on the beachside with high costs for property insurance and taxes, and not appropriate for sale to target population (first-time homebuyers); 2) census tract primarily populated with housing units whose price exceeds the program target affordable price range; and 3) census tract in a predominantly rural area with housing scattered and little ability to make an impact to stabilize neighborhoods. Volusia County will continue to pursue the acquisition and rehabilitation of foreclosed and abandoned properties in the previously identified initial target areas to continue our efforts to stabilize these communities.

**Distribution and Uses of Funds:**

In Volusia County, the target areas for the Neighborhood Stabilization Program were developed pursuant to the Housing and Economic Recovery Act of 2008. The target area had the greatest percentage of home foreclosures, the highest percentage of homes financed by subprime mortgage loans, and were identified as areas most likely to face a significant rise in the rate of home foreclosures. Based on NSP established criteria, Community Assistance will initially target selected census tract block groups within the cities of DeLand, Edgewater, Holly Hill, and Orange City, including unincorporated Volusia County areas that are adjacent to these areas. In addition, after a period of six months following the grant award, Community Assistance will consider whether to include identified census tract block groups within the cities of DeBary, Lake Helen, Ormond Beach, and South Daytona that meet the aforementioned criteria. Neighborhood Stabilization Funds will be used to purchase, rehabilitate, and resell abandoned and foreclosed properties; provide homeowner assistance to first time homebuyers for the units; acquire and rehabilitate properties for rental usage; demolition of blighted structures for improvements to public facilities; and redevelopment of vacant properties for improvements to public facilities. On April 1, 2010, Volusia County amended its NSP action plan, following a public comment period, and cancelled the demolition and development activities (Activities 4 and 5) that provide for using funds for demolition and redevelopment of public facilities and improvements. The funds from Activity 4 and 5 were transferred to Activity 2-c, Rehabilitation for resale. Volusia County does not intend to demolish or redevelop any foreclosed or abandoned homes using NSP funds. Through this amendment, Volusia County also transferred all the funds from Activity 3, Financing Mechanisms, to Activity 2-a, Acquisition for Resale. On July 9, 2010, Volusia County completed a technical correction and transferred $200,000 from Activity 2-c to Activity 2-b. On August 16, 2010 Volusia County completed a technical correction and transferred $259,000 from Activity 2-c to Activity 2-c; transferred $216,896.11 from Activity 2-b to new Activity 2-d; transferred $44,000.00 from Activity 2-b to new Activity 2-c; and transferred $82,210.07 from Activity 2-c to new Activity 2-d. On August 25, 2010 Volusia County completed a technical correction/budget adjustment and transferred $74,006.23 from Activity 2-a to Activity 2-c; transferred $216,896.11 from Activity 2-b to new Activity 2-d; transferred $44,000.00 from Activity 2-b to new Activity 2-c; and transferred $82,210.07 from Activity 2-c to new Activity 2-d.
$14,636.98 from Activity 2-a to Activity 2-c. On December 28, 2011, Volusia County completed a technical correction and budget modification. At the direction of HUD, Volusia County modified the project and activity budgets to provide for $2,500,000 of earned and estimated program income. Additionally, Activity 2-b1 was established to provide for a rental activity for The Neighborhood Center of West Volusia. An NSP-assisted home will be transferred to this non-profit for rental for 15 years to households at 50% or less of the area median income. Other technical corrections were made to the performance measures and other sections of the plan to align it with planned accomplishments, and organizational responsibility. On June 20, 2012, Volusia County completed a technical correction and budget modification. The budget for Activity 2-a was decreased by $250,000 and the budget for Activity 2-d was increased by $250,000 due to sales of NSP homes to low-income households exceeding original projections. On July 15, 2014, Volusia County completed a technical correction and budget modification. The budget for Activity 2-a was decreased by $32,620.05; the budget for Activity 2-b was decreased by $73,235.49; and the budget for Activity 2-c was increased by the total of these two amounts. The total budget for Project 2 was neither increased nor decreased.

Definitions and Descriptions:
null

Low Income Targeting:
null

Acquisition and Relocation:
null

Public Comment:
null

Overall This Report Period To Date
Total Projected Budget from All Sources $0.00 $8,081,123.34
Total Budget $0.00 $8,081,123.34
Total Obligated $0.00 $8,081,123.34
Total Funds Drawdown $0.00 $8,081,123.34
Program Funds Drawdown $0.00 $5,222,831.00
Program Income Drawdown $0.00 $2,858,292.34
Program Income Received $0.00 $2,858,292.34
Total Funds Expended ($24,395.78) $8,081,123.34
HUD Identified Most Impacted and Distressed $0.00 $0.00
Other Funds
Match Funds $0.00 $0.00
Non-Match Funds $0.00 $0.00
Overall This Period To Date
County of Volusia, FL -$24,395.78 $6,683,313.37
Haven Recovery Center, Inc. $0.00 $1,239,372.72
Serenity House of Volusia, Inc. $0.00 $0.00
The Neighborhood Center of West Volusia $0.00 $158,437.25

Progress Toward Required Numeric Targets

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<th>Target</th>
<th>Projected</th>
<th>Actual</th>
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<tr>
<td>Overall Benefit Percentage</td>
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<td>.00%</td>
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<td>Minimum Non Federal Match</td>
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<td>Limit on Admin/Planning</td>
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<td>$785,595.58</td>
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Overall Progress Narrative:
Volusia County is awaiting HUD guidance to closeout its NSP1 grant. Volusia County made revisions to Activity 1-a to correct over-reporting of expenditures in prior periods.

Project Summary

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<thead>
<tr>
<th>Project #, Project Title</th>
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<th>To Date</th>
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<tr>
<td></td>
<td>Program Funds</td>
<td>Project Funds</td>
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<td></td>
<td>Drawdown</td>
<td>Budgeted</td>
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<td>1, Administration</td>
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<td>3, Financing Mechanisms</td>
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Activities

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<th>Project # / Project Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 / Administration</td>
</tr>
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</table>
Grantee Activity Number: 1-a  
Activity Title: Administration

Activity Type: Administration  
Project Number: 1  
Projected Start Date: 03/03/2009  
Benefit Type: N/A  
National Objective: N/A

Activity Status: Under Way  
Project Title: Administration  
Projected End Date: 12/30/2018  
Completed Activity Actual End Date:  
Responsible Organization: County of Volusia, FL

Overall  
Jul 1 thru Sep 30, 2018  
To Date
Total Projected Budget from All Sources $0.00 $785,595.58
Total Budget $0.00 $785,595.58
Total Obligated $0.00 $785,595.58
Total Funds Drawdown $0.00 $785,595.58
Program Funds Drawdown $0.00 $501,777.30
Program Income Drawdown $0.00 $283,818.28
Program Income Received $0.00 $0.00
Total Funds Expended ($24,395.78) $785,595.58
County of Volusia, FL ($24,395.78) $785,595.58
Most Impacted and Distressed Expended $0.00 $0.00

Activity Description:

General program planning and oversight. A budget modification dated December 28, 2011 adjusted the project and activity budget to reflect estimated program income to be earned during the life of the grant and used for program administration. The Action Plan was amended on January 5, 2015 to increase the budget for Activity 1. The budget for Activity 1 was increased by $35,000, which is 10% of the anticipated program income to earned from the resale of NSP1 homes during the upcoming 12 months.

On April 7, 2016, Volusia County amended its NSP1 Action Plan. The amendments increased the project and activity budgets by $500,000 based on estimated program income to be earned from the resale of NSP homes. The budget for Activity 1 was increased by $50,000 which is 10% of the estimated program income.

On January 10, 2017 HUD approved Volusia County's request to Transfer NSP Program Income in the amount of $90,124.27 that was associated with Activity 2-c to CDBG. A copy of the approval letter has been uploaded in the Supporting Documents section of this Administrative Activity.

On March 14, 2017 HUD approved Volusia County’s request to Transfer NSP Program Income in the amount of $84,190.97 that was associated with Activity 2-c to CDBG. A copy of the approval letter has been uploaded in the Supporting Documents section of this Administrative Activity.

On February 15, 2018 Volusia County reduced the budget for Activity 1-a, Administration to reflect the amount of expenditures. The County is nearing the closeout of the grant and no further costs will be charged to this budget.

On February 14, 2018 HUD approved Volusia County’s request to Transfer NSP Program Income in the amount of $86,495.31 that was associated with Activity 2-d to CDBG. A copy of the approval letter has been uploaded to the Supporting Documents section of this Administrative Activity.

On March 8, 2018, the budget for Activity 1-a was modified to increase by $348.65 to reflect actual and...
proposed expenses; and the activity was corrected to provide that the activity is being carried out by the grantee, Volusia County, through its employees and contractors.

**Location Description:**
County of Volusia, FL

**Activity Progress Narrative:**
Volusia County is revising its reported expenditures for Activity 1-a - Administration. The revisions are to correct over-reporting of expenditures during prior periods. Volusia County is pending the close-out of its NSP I grant with HUD.

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None

**Project # /**
2 / Acquisition/Rehabilitation/Resale
Grantee Activity Number: 2-a
Activity Title: Acquisition

Activity Type: Rehabilitation/reconstruction of residential structures

Project Number: 2

Projected Start Date: 03/03/2009

Benefit Type: Direct (Household)

National Objective: NSP Only - LMMI

Activity Status: Under Way

Project Title: Acquisition/Rehabilitation/Resale

Projected End Date: 12/30/2018

Completed Activity Actual End Date:

Responsible Organization: County of Volusia, FL

Project Number: 2
Project Title: Acquisition/Rehabilitation/Resale
Projected Start Date: 03/03/2009
Projected End Date: 12/30/2018
Benefit Type: Direct (Household)
National Objective: NSP Only - LMMI
Activity Status: Under Way
Activity Type: Rehabilitation/reconstruction of residential structures
Completed Activity Actual End Date:
Responsible Organization: County of Volusia, FL

Overall | Jul 1 thru Sep 30, 2018 | To Date
--- | --- | ---
Total Projected Budget from All Sources | $0.00 | $1,538,732.33
Total Budget | $0.00 | $1,538,732.33
Total Obligated | $0.00 | $1,538,732.33
Total Funds Drawdown | $0.00 | $1,538,732.33
Program Funds Drawdown | $0.00 | $1,466,659.15
Program Income Drawdown | $0.00 | $72,073.18
Program Income Received | $0.00 | $99.80
Total Funds Expended | $0.00 | $1,538,732.33
County of Volusia, FL | $0.00 | $1,538,732.33
Most Impacted and Distressed Expended | $0.00 | $0.00

Activity Description:
Purchase of abandoned foreclosed property at an average 1% discount. Properties will be sold to income eligible buyers to be used as their primary residence in an amount equal to or less than the cost to acquire and rehabilitate the home up to a decent, safe and habitable condition. Costs will include reasonable real estate fees, sales fees, closing costs, and other soft/project related costs. A technical correction dated August 25, 2010 transferred $14,636.98 from this activity to Activity 2-c, Rehabilitation and Resale. On January 27, 2011 this activity was modified to reduce the proposed beneficiaries and proposed housing units to 0. This modification was made to reduce double-reporting of beneficiaries and housing units, as these will be reported in Activity 2-c. On June 20, 2012 the budget of this activity was modified and reduced. On December 4, 2013, the budget for this activity was modified and reduced. On February 28, 2014, the budget for this activity was modified and reduced. On March 28, 2017, the Activity Type was changed from Acquisition general to rehabilitation/reconstruction of residential structures per guidance from HUD. No performance measures are being reported for this activity as the beneficiaries are being reported under Activity 2-c. On March 8, 2018 Activity 2-a was corrected to provide that the activity was being undertaken by the grantee, through its employees and contractors. On October 12, 2018 the Proposed Budget for Activity 2-a was corrected to match the Proposed Budget to the actual budget.

Location Description:
Targeted census tracts in the cities of DeBary, DeLand, Edgewater, Holly Hill, Lake Helen, New Smyrna Beach, Orange City, Ormond Beach, and South Daytona.

**Activity Progress Narrative:**
No activity occurred during this reporting period.

**Activity Progress Narrative Type:**

### Accomplishments Performance Measures

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<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td><strong>#Additional Attic/Roof</strong></td>
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<td>0/0</td>
</tr>
<tr>
<td><strong># of Properties</strong></td>
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<tr>
<td><strong>#Refrigerators replaced</strong></td>
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### Beneficiaries Performance Measures

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<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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</thead>
<tbody>
<tr>
<td><strong># of Housing Units</strong></td>
<td>0</td>
<td>0/0</td>
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</table>

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
Grantee Activity Number: 2-b1
Activity Title: Low Income Rental - Neighborhood Center

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2

Projected Start Date:
03/03/2009

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LH - 25% Set-Aside

Project Title:
Acquisition/Rehabilitation/Resale

Projected End Date:
03/02/2013

Completed Activity Actual End Date:

Activity Status:
Completed

Responsible Organization:
The Neighborhood Center of West Volusia

Overall

<table>
<thead>
<tr>
<th>Jul 1 thru Sep 30, 2018</th>
<th>To Date</th>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<tr>
<td>Total Budget</td>
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<tr>
<td>Total Obligated</td>
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<tr>
<td>Total Funds Drawdown</td>
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<tr>
<td>Program Funds Drawdown</td>
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<td>Program Income Drawdown</td>
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<tr>
<td>Program Income Received</td>
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<td>Total Funds Expended</td>
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<td>The Neighborhood Center of West Volusia</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
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Activity Description:
A budget modification dated December 28, 2011 created this activity. The activity will provide for the grantee, Volusia County, to transfer an NSP1-assisted home to the responsible organization. The Neighborhood Center of West Volusia. The organization will operate the home as a group home for households at 50% or less of the AMI for a fifteen year period. The activity was funded with estimated program income. On December 4, 2013, the budget for this activity was modified and reduced, to reflect the final expenditures. The balance of the budget was transferred to Activity 2-c. The activity was marked as complete.

On October 12, 2018, the Proposed Budget for Activity 2-b1 was corrected to match the actual budget for this activity.

Location Description:
718 S. Brooks Avenue, Deland, FL 32720

Activity Progress Narrative:
Volusia County corrected the number of beneficiaries previously reported for this unit.

Activity Progress Narrative Type:
Accomplishments Performance Measures

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<td>Total</td>
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<tr>
<td># of Properties</td>
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<table>
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<tr>
<td></td>
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<tr>
<td># of Housing Units</td>
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<tr>
<td># of Single Family Units</td>
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Beneficiaries Performance Measures

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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None
Grantee Activity Number: 2-c
Activity Title: Rehab and resale

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2

Projected Start Date:
03/03/2009

Benefit Type:
Direct (Household)

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
Acquisition/Rehabilitation/Resale

Projected End Date:
12/30/2018

Completed Activity Actual End Date:

Responsible Organization:
County of Volusia, FL

Overall

Total Projected Budget from All Sources
$0.00 $2,696,108.19

Total Budget
$0.00 $2,696,108.19

Total Obligated
$0.00 $2,696,108.19

Total Funds Drawdown
$0.00 $2,696,108.19

Program Funds Drawdown
$0.00 $1,059,483.06

Program Income Drawdown
$0.00 $1,636,625.13

Program Income Received
$0.00 $2,206,905.86

Total Funds Expended
$0.00 $2,696,108.19

County of Volusia, FL
$0.00 $2,696,108.19

Most Impacted and Distressed Expended
$0.00 $0.00

Activity Description:
Rehabilitation of single-family and multi-family residential properties. Rehabilitation costs will include labor, materials, supplies, permits, lead based paint assessment, asbestos assessment, abatement and clearance activities, accessibility compliance and any other code deficiencies. Rehabilitation costs will also include project delivery costs. Rehabilitation contractors will also increase the energy conservation or provide renewable energy sources for the properties. Eligible costs will include maintenance, other reasonable carrying costs and costs incurred to resell the properties to income eligible homebuyers. A technical correction dated July 9, 2010 transferred $200,000 from this activity to Activity 2-a, Acquisition for Resale. A technical correction dated August 1, 2010 transferred $14,636.98 from this activity to Activity 2-d, 25% set aside as homes were sold to low income beneficiaries. Low income owners will be reported under Activity 2-d. Additionally, the proposed accomplishments were modified to include additional performance measures for energy efficient upgrades being made to the housing units. On June 20, 2012, a modification was done to reduce the proposed number of housing units to be acquired and households assisted to 30. On December 4, 2013, the budget for this activity was modified to reflect income transferred from Activity 2-b1, as Activity 2-b1 is complete. On January 5, 2015, the Action Plan was amended to provide for a budget modification for Activity 2-c. The budget was modified to increase by $315,000.00 to provide for anticipated program income from the resale of

Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
NSP1 homes during the upcoming 12 months. On February 3, 2016, the Action Plan was modified to revise the budgets of Activities 2-b, 2-c and 2-d. The budget was Activity 2-c was reduced by $19,100, and the budgets of Activities 2-b and 2-c were increased by the corresponding amounts. The total project budget was neither increased nor decreased.

On April 7, 2016, the Action Plan was amended to increase the project and activity budgets by $500,000 based on an anticipated increase in program income to be earned from the resale of homes. The budget for Activity 2-c was increased by $450,000 for estimated program income, and the performance measures were increased by 5 units. On March 24, 2017, the Action Plan was modified to decrease the activity budget for Activity 2-c by $45,000. The activity budget for Activity 2-d is being increased by this same amount.

On October 25, 2017, the Action Plan was modified to decrease the activity budget for Activity 2-c by $3,500. The activity budget for Activity 2-d is being increased by this same amount.

On February 15, 2018, the Action Plan was modified to decrease the activity budget for Activity 2-c by $414,895.80. The budget modification reflected the amount of funds drawdown. The County is nearing the closeout of this grant. On March 8, 2018, the Action Plan was modified to correctly reflect that the activity is being carried out by the grantee, through its employees and contractors.

**Location Description:**
Targeted census tracts in DeBary, DeLand, Edgewater, Holly Hill, Lake Helen, New Smyrna Beach, Orange City, Ormond Beach and South Daytona.

**Activity Progress Narrative:**
Volusia County is completing prior-period corrections to correct the number of reporting energy saving features added to previously reported NSP1 homes. In particular, the number of Energy Star windows was increased to report the total number of windows installed. The grantee also corrected the number of female head of households that purchased an NSP1 home under this activity.

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

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<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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**Beneficiaries Performance Measures**

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<tr>
<td># of Singlefamily Units</td>
<td>0</td>
<td>35/40</td>
</tr>
</tbody>
</table>

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:** None
Grantee Activity Number: 2-d
Activity Title: Low Income Acquisition for Resale

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2

Projected Start Date:
04/15/2010

Benefit Type:
Direct (Household)

National Objective:
NSP Only - LH - 25% Set-Aside

Activity Status:
Under Way

Project Title:
Acquisition/Rehabilitation/Resale

Projected End Date:
12/30/2018

Completed Activity Actual End Date:

Responsible Organization:
County of Volusia, FL

Overall

<table>
<thead>
<tr>
<th>Jul 1 thru Sep 30, 2018</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Budget</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Obligated</td>
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<tr>
<td>Total Funds Drawdown</td>
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</tr>
<tr>
<td>Program Funds Drawdown</td>
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</tr>
<tr>
<td>Program Income Drawdown</td>
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</tr>
<tr>
<td>Program Income Received</td>
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<tr>
<td>Total Funds Expended</td>
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<tr>
<td>County of Volusia, FL</td>
<td>$0.00</td>
</tr>
<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
</tr>
</tbody>
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Activity Description:
The activity will involve acquiring foreclosed and abandoned homes within the NSP target areas, for the purpose of rehabilitating and reselling to households at 50% or less of the area median income. The approved NSP Action Plan provides that NSP funds can be used by Volusia County to acquire foreclosed homes that will be sold to low income households. The technical correction merely creates an activity to accomplish this and transfers the funds for this purpose. Funds in the amount of $216,896.11 were transferred from Activity 2-b, Acquisition for Rental, to this activity. On January 27, 2011 this activity was modified to reduce the proposed beneficiaries and housing units to 0. This modification was made to correct double-counting of beneficiaries and housing units. These performance measures will be reported in Activity 2-d1. On June 24, 2011 this activity was modified to provide that it be treated as a rehabilitation type activity for accurate reporting of performance measures as the activities that Volusia County had established for LMI homeownership (Activities 2-d and 2-d1) were previously combined upon the recommendation of HUD. On July 6, 2011 the activity budget was modified to increase funds to allow revision of previous drawn expenses as additional homes have been sold to low income beneficiaries. On August 25, 2011 the activity budget was modified to increase funds to allow revisions of estimated program income, and the performance measures were increased. On June 20, 2012 this activity budget was modified to increase for actual and estimated expenditures. The number of project housing units and households assisted was also increased to 12. On December 4, 2013, the activity budget was modified to increase for actual and estimated expenditures. The increased budget was transferred from Activity 2-a. On February 28, 2014, the activity budget was modified to increase for actual expenditures. The increased budget was transferred from Activity 2-a. On February 3, 2016, the activity budget was modified to increase by $2,100 for planned expenditures. The
increased budget was transferred from Activity 2-c. The total project budget was neither increased nor decreased. On March 24, 2017, the activity budget for Activity 2-d was modified to increase by $45,000.00; the increase was transferred from Activity 2-d. The total project budget was neither increased nor decreased. On October 25, 2017, the activity budget for Activity 2-d was modified to increase by $3,500; the increase was transferred from Activity 2-c. The total project budget was neither increased nor decreased. On March 8, 2018, the activity budget for Activity 2-d was modified to decrease by $732.25 to reflect the amount of actual and proposed budget; Activity 2-d was also modified to correct that the activity was undertaken by the County of Volusia through its employees and contractors.

**Location Description:**

NSP targets areas are identified census tracts with high rates of foreclosure and abandonment within the cities of DeBary, Deland, Edgewater, Holly Hill, Lake Helen, New Smyrna Beach, Orange City, Ormond Beach and South Daytona, and adjacent unincorporated areas.

**Activity Progress Narrative:**

Volusia County completed prior-period corrections for Activity 2-d. The prior-period corrections corrected the energy saving features added to the NSP1 homes, in particular the grantee corrected the number of EnergyStar windows installed.

**Accomplishments Performance Measures**

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
<th>Total</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>#Additional Attic/Roof</td>
<td>-1</td>
<td>14/5</td>
<td></td>
</tr>
<tr>
<td>#Efficient AC added/replaced</td>
<td>0</td>
<td>14/5</td>
<td></td>
</tr>
<tr>
<td># ELI Households (0-30% AMI)</td>
<td>0</td>
<td>1/0</td>
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</tr>
<tr>
<td>#Energy Star Replacement</td>
<td>94</td>
<td>106/5</td>
<td></td>
</tr>
<tr>
<td># of Properties</td>
<td>0</td>
<td>17/12</td>
<td></td>
</tr>
<tr>
<td>#Refrigerators replaced</td>
<td>-1</td>
<td>14/5</td>
<td></td>
</tr>
<tr>
<td>#Replaced thermostats</td>
<td>0</td>
<td>14/5</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
<th>Total</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Housing Units</td>
<td>0</td>
<td>17/12</td>
<td></td>
</tr>
<tr>
<td># of Singlefamily Units</td>
<td>0</td>
<td>17/12</td>
<td></td>
</tr>
</tbody>
</table>

**Beneficiaries Performance Measures**

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
<th>Low</th>
<th>Mod</th>
<th>Total</th>
<th>Low</th>
<th>Mod</th>
<th>Total</th>
<th>Low/Mod%</th>
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</thead>
<tbody>
<tr>
<td># of Households</td>
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<td>0</td>
<td>0</td>
<td>17/7</td>
<td>0/0</td>
<td>17/12</td>
<td>100.00</td>
<td></td>
</tr>
<tr>
<td># of Persons</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0/0</td>
<td>0/0</td>
<td>0/0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td># Owner</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>17/7</td>
<td>0/0</td>
<td>17/12</td>
<td>100.00</td>
<td></td>
</tr>
</tbody>
</table>

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:**

None