

**County of Volusia - Revenue Division
Convention Development Tax Collections
Halifax Area Advertising Authority**

RENTAL MONTH	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
October	\$ 330,806	\$ 297,250	\$ 315,618	\$ 301,833	\$ 343,629	\$ 367,640	\$ 412,752	\$ 458,376	\$ 442,777	\$ 522,811	\$ 520,373
November	\$ 263,246	\$ 277,039	\$ 253,642	\$ 291,090	\$ 270,117	\$ 322,279	\$ 329,441	\$ 398,454	\$ 414,654	\$ 445,464	\$ 442,856
December	\$ 229,960	\$ 198,544	\$ 186,860	\$ 226,835	\$ 247,704	\$ 285,207	\$ 331,214	\$ 384,153	\$ 424,811	\$ 446,050	\$ 455,090
January	\$ 398,276	\$ 346,939	\$ 350,436	\$ 417,040	\$ 416,399	\$ 454,075	\$ 528,835	\$ 585,389	\$ 590,773	\$ 614,056	\$ 657,263
February	\$ 826,997	\$ 733,266	\$ 701,174	\$ 741,439	\$ 721,578	\$ 854,116	\$ 861,849	\$ 907,416	\$ 885,018	\$ 954,998	\$ 932,459
March	\$ 698,730	\$ 657,871	\$ 742,522	\$ 831,730	\$ 879,465	\$ 912,927	\$ 1,017,106	\$ 1,272,487	\$ 1,120,608	\$ 1,082,875	\$ 1,171,472
April	\$ 473,047	\$ 479,087	\$ 505,206	\$ 539,532	\$ 542,644	\$ 602,720	\$ 726,059	\$ 702,268	\$ 750,575	\$ 914,792	\$ 880,233
May	\$ 380,962	\$ 403,081	\$ 414,073	\$ 410,577	\$ 447,208	\$ 535,734	\$ 599,926	\$ 611,746	\$ 658,887	\$ 622,844	
June	\$ 465,716	\$ 469,532	\$ 478,276	\$ 495,354	\$ 555,364	\$ 627,374	\$ 702,645	\$ 789,172	\$ 811,148	\$ 876,143	
July	\$ 669,046	\$ 720,773	\$ 720,167	\$ 685,105	\$ 767,302	\$ 831,533	\$ 897,634	\$ 977,469	\$ 1,006,354	\$ 1,031,281	
August	\$ 348,785	\$ 347,824	\$ 339,933	\$ 393,993	\$ 419,384	\$ 479,825	\$ 466,052	\$ 524,550	\$ 524,889	\$ 620,583	
September	\$ 242,931	\$ 261,177	\$ 254,265	\$ 279,134	\$ 295,898	\$ 294,750	\$ 417,720	\$ 418,439	\$ 436,716	\$ 494,712	
Total Net Collections	\$ 5,328,502	\$ 5,192,383	\$ 5,262,173	\$ 5,613,664	\$ 5,906,691	\$ 6,568,181	\$ 7,291,233	\$ 8,029,919	\$ 8,067,209	\$ 8,626,611	\$ 5,059,746
Prior Year Refunds									\$ 88		
Adjusted Net Collections	\$ 5,328,502	\$ 5,192,383	\$ 5,262,173	\$ 5,613,664	\$ 5,906,691	\$ 6,568,181	\$ 7,291,233	\$ 8,029,919	\$ 8,067,298	\$ 8,626,611	\$ 5,059,746
Interest Accrued	\$ 4,438	\$ 3,284	\$ 2,095	\$ 2,130	\$ 2,666	\$ 3,984	\$ 4,581	\$ 3,869	\$ 5,248.33	\$ 4,968	\$ 3,272
Total Revenue Due Authority	\$ 5,332,940	\$ 5,195,667	\$ 5,264,268	\$ 5,615,794	\$ 5,909,357	\$ 6,572,164	\$ 7,295,814	\$ 8,033,788	\$ 8,072,546	\$ 8,631,579	\$ 5,063,018
County Administrative Fee	\$ 108,745	\$ 105,967	\$ 106,138	\$ 114,565	\$ 120,545	\$ 134,045	\$ 148,801	\$ 163,876	\$ 164,639	\$ 176,053	\$ 103,260
Total Revenue - General Ledger	\$ 5,441,685	\$ 5,301,634	\$ 5,370,406	\$ 5,730,358	\$ 6,029,902	\$ 6,706,209	\$ 7,444,615	\$ 8,197,664	\$ 8,237,185	\$ 8,807,632	\$ 5,166,278
<i>Revenue reported by rental month</i>											
<i>Figures are not audited</i>											