

County of Volusia - Revenue Division
Tourist and Convention Development Tax Collections
As of February 29, 2020

	Monthly Collections					Fiscal Year-To-Date Collections			
				% Change				% Change YTD	2020
	Jan-18	Jan-19	Jan-20	FY 19 to FY 20	FY 17-18	FY 18-19	FY 19-20	FY 19 to FY 20	Budget
Tourist Development Tax	\$ 888,754	\$ 952,599	\$ 991,713	4.11%	\$ 2,759,507	\$ 2,887,038	\$ 2,964,622	2.69%	\$ 12,142,491
Convention Development Tax:									
Halifax	\$ 614,056	\$ 657,263	\$ 677,847	3.13%	\$ 2,028,381	\$ 2,075,583	\$ 2,101,928	1.27%	\$ 9,085,095
Southeast Volusia	\$ 213,433	\$ 223,794	\$ 241,549	7.93%	\$ 508,333	\$ 569,544	\$ 600,287	5.40%	\$ 2,256,574
West Volusia	\$ 55,261	\$ 65,106	\$ 65,616	0.78%	\$ 204,149	\$ 222,407	\$ 242,378	8.98%	\$ 698,417
Totals	\$ 1,771,504	\$ 1,898,762	\$ 1,976,726	4.11%	\$ 5,500,370	\$ 5,754,572	\$ 5,909,214	2.69%	\$ 24,182,577
Net revenue collected in February for January rentals.									
Figures are not audited									