

County of Volusia - Revenue Division									
Tourist and Convention Development Tax Collections									
As of December 31, 2019									
	Monthly Collections					Fiscal Year-To-Date Collections			
				% Change				% Change YTD	2020
	Nov-17	Nov-18	Nov-19	FY 19 to FY 20		FY 17-18	FY 18-19	FY 19-20	FY 19 to FY 20 Budget
Tourist Development Tax	\$ 580,846	\$ 601,424	\$ 637,530	6.00%		\$ 1,253,341	\$ 1,286,709	\$ 1,302,505	1.23% \$ 12,142,491
Convention Development Tax:									
Halifax	\$ 445,464	\$ 442,856	\$ 460,905	4.08%		\$ 968,276	\$ 963,230	\$ 967,333	0.43% \$ 9,085,095
Southeast Volusia	\$ 82,644	\$ 101,258	\$ 108,395	7.05%		\$ 175,842	\$ 208,835	\$ 207,337	-0.72% \$ 2,256,574
West Volusia	\$ 48,813	\$ 53,247	\$ 63,923	20.05%		\$ 100,756	\$ 105,952	\$ 119,035	12.35% \$ 698,417
Totals	\$ 1,157,767	\$ 1,198,785	\$ 1,270,753	6.00%		\$ 2,498,215	\$ 2,564,726	\$ 2,596,210	1.23% \$ 24,182,577
Net revenue collected in December for November rentals.									
Figures are not audited									