

**County of Volusia - Revenue Division
Convention Development Tax Collections
Southeast Volusia Advertising Authority**

RENTAL MONTH	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
October	\$ 34,494	\$ 40,116	\$ 42,133	\$ 44,769	\$ 54,997	\$ 60,977	\$ 66,409	\$ 75,477	\$ 93,198	\$ 107,577	\$ 98,942	\$ 121,473
November	\$ 28,707	\$ 36,649	\$ 35,462	\$ 43,246	\$ 50,499	\$ 56,686	\$ 67,469	\$ 79,600	\$ 82,644	\$ 101,258	\$ 108,395	\$ 107,511
December	\$ 52,761	\$ 48,693	\$ 52,622	\$ 62,354	\$ 78,483	\$ 95,963	\$ 96,857	\$ 118,013	\$ 119,057	\$ 136,916	\$ 151,401	
January	\$ 116,349	\$ 114,068	\$ 126,444	\$ 138,222	\$ 164,050	\$ 199,349	\$ 218,266	\$ 215,997	\$ 213,433	\$ 223,794	\$ 241,549	
February	\$ 175,197	\$ 148,020	\$ 170,931	\$ 183,250	\$ 206,557	\$ 208,662	\$ 219,611	\$ 221,648	\$ 222,438	\$ 244,471	\$ 301,739	
March	\$ 173,438	\$ 183,955	\$ 208,044	\$ 210,319	\$ 233,587	\$ 267,072	\$ 275,657	\$ 267,710	\$ 294,797	\$ 322,058	\$ 211,912	
April	\$ 109,927	\$ 114,245	\$ 121,793	\$ 123,145	\$ 139,511	\$ 162,558	\$ 155,476	\$ 186,616	\$ 213,840	\$ 200,314	\$ 49,360	
May	\$ 66,425	\$ 68,432	\$ 71,539	\$ 82,089	\$ 112,532	\$ 114,185	\$ 113,100	\$ 124,730	\$ 130,801	\$ 162,402	\$ 122,331	
June	\$ 113,203	\$ 117,702	\$ 135,745	\$ 157,995	\$ 162,226	\$ 180,222	\$ 187,652	\$ 200,564	\$ 242,461	\$ 242,598	\$ 233,234	
July	\$ 181,331	\$ 178,090	\$ 169,669	\$ 185,461	\$ 198,881	\$ 217,762	\$ 253,175	\$ 259,845	\$ 252,535	\$ 285,802	\$ 263,022	
August	\$ 63,466	\$ 63,394	\$ 70,304	\$ 86,767	\$ 100,051	\$ 101,173	\$ 103,662	\$ 104,741	\$ 133,404	\$ 127,544	\$ 144,523	
September	\$ 41,186	\$ 42,140	\$ 47,538	\$ 57,732	\$ 55,952	\$ 73,981	\$ 78,612	\$ 74,867	\$ 108,763	\$ 84,882	\$ 126,691	
Total Net Collections	\$ 1,156,484	\$ 1,155,503	\$ 1,252,225	\$ 1,375,348	\$ 1,557,325	\$ 1,738,590	\$ 1,835,947	\$ 1,929,808	\$ 2,107,372	\$ 2,239,615	\$ 2,053,100	\$ 228,984
Prior Year Refunds												
Adjusted Net Collections	\$ 1,156,484	\$ 1,155,503	\$ 1,252,225	\$ 1,375,348	\$ 1,557,325	\$ 1,738,590	\$ 1,835,947	\$ 1,929,808	\$ 2,107,372	\$ 2,239,615	\$ 2,053,100	\$ 228,984
Interest Accrued	\$ 765	\$ 459	\$ 431	\$ 595	\$ 850	\$ 995	\$ 835	\$ 1,217	\$ 1,126	\$ 1,492	\$ 510	\$ 37
Total Revenue Due Authority	\$ 1,157,249	\$ 1,155,961	\$ 1,252,656	\$ 1,375,943	\$ 1,558,175	\$ 1,739,586	\$ 1,836,782	\$ 1,931,025	\$ 2,108,498	\$ 2,241,107	\$ 2,053,610	\$ 229,021
County Administrative Fee	\$ 23,602	\$ 23,003	\$ 25,558	\$ 28,068	\$ 31,782	\$ 35,481	\$ 37,468	\$ 39,384	\$ 43,008	\$ 45,706	\$ 41,900	\$ 4,673
Total Revenue - General Ledger	\$ 1,180,851	\$ 1,178,964	\$ 1,278,214	\$ 1,404,012	\$ 1,589,957	\$ 1,775,067	\$ 1,874,250	\$ 1,970,409	\$ 2,151,506	\$ 2,286,814	\$ 2,095,510	\$ 233,694
<i>Revenue reported by rental month</i>												
<i>Figures are not audited</i>												