

County of Volusia - Revenue Division
Tourist Development Tax Collections

RENTAL MONTH	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
October	\$ 356,980	\$ 376,002	\$ 367,689	\$ 409,590	\$ 447,434	\$ 504,852	\$ 560,904	\$ 568,839	\$ 672,496	\$ 685,285	\$ 664,975
November	\$ 331,585	\$ 320,598	\$ 348,790	\$ 338,117	\$ 403,066	\$ 415,742	\$ 502,712	\$ 542,827	\$ 580,846	\$ 601,424	\$ 637,530
December	\$ 273,284	\$ 256,446	\$ 299,312	\$ 331,979	\$ 391,685	\$ 457,853	\$ 519,351	\$ 585,672	\$ 617,411	\$ 647,730	\$ 670,404
January	\$ 490,712	\$ 491,339	\$ 572,107	\$ 582,586	\$ 652,064	\$ 766,115	\$ 850,689	\$ 851,100	\$ 888,754	\$ 952,599	\$ 991,713
February	\$ 957,799	\$ 893,470	\$ 958,122	\$ 946,569	\$ 1,114,037	\$ 1,127,183	\$ 1,195,982	\$ 1,180,160	\$ 1,253,748	\$ 1,261,362	
March	\$ 876,502	\$ 974,304	\$ 1,087,613	\$ 1,136,692	\$ 1,201,499	\$ 1,351,864	\$ 1,620,807	\$ 1,464,015	\$ 1,462,356	\$ 1,596,692	
April	\$ 622,559	\$ 651,380	\$ 694,188	\$ 698,448	\$ 776,458	\$ 935,411	\$ 907,393	\$ 990,978	\$ 1,192,881	\$ 1,148,621	
May	\$ 498,475	\$ 510,498	\$ 515,079	\$ 564,515	\$ 679,865	\$ 757,629	\$ 768,078	\$ 831,638	\$ 807,558	\$ 932,363	
June	\$ 606,848	\$ 621,540	\$ 662,899	\$ 740,526	\$ 819,840	\$ 919,369	\$ 1,020,280	\$ 1,055,891	\$ 1,175,251	\$ 1,180,185	
July	\$ 932,294	\$ 925,489	\$ 898,506	\$ 986,985	\$ 1,066,931	\$ 1,157,395	\$ 1,277,714	\$ 1,319,052	\$ 1,351,568	\$ 1,384,761	
August	\$ 432,798	\$ 425,264	\$ 486,540	\$ 533,215	\$ 609,527	\$ 601,302	\$ 671,045	\$ 673,336	\$ 808,465	\$ 737,512	
September	\$ 323,367	\$ 316,187	\$ 346,002	\$ 375,957	\$ 374,784	\$ 523,579	\$ 529,461	\$ 558,816	\$ 652,775	\$ 544,860	
Total Net Collections	\$ 6,703,203	\$ 6,762,516	\$ 7,236,846	\$ 7,645,178	\$ 8,537,191	\$ 9,518,294	\$ 10,424,416	\$ 10,622,326	\$ 11,464,108	\$ 11,673,395	\$ 2,964,622
Prior Year Refunds											
Adjusted Net Collections	\$ 6,703,203	\$ 6,762,516	\$ 7,236,846	\$ 7,645,178	\$ 8,537,191	\$ 9,518,294	\$ 10,424,416	\$ 10,622,326	\$ 11,464,108	\$ 11,673,395	\$ 2,964,622
Interest Accrued	\$ 2,327	\$ 8,549	\$ 5,426	\$ 5,504	\$ 8,158	\$ 1,643	\$ 12,425	\$ 26,145	\$ 23,464	\$ 31,486	\$ 4,725
Total Revenue Due Authority	\$ 6,705,530	\$ 6,771,065	\$ 7,242,272	\$ 7,650,682	\$ 8,545,349	\$ 9,519,937	\$ 10,436,841	\$ 10,648,471	\$ 11,487,572	\$ 11,704,881	\$ 2,969,347
County Administrative Fee	\$ 90,634	\$ 90,087	\$ 97,800	\$ 103,318	\$ 116,829	\$ 128,632	\$ 140,878	\$ 143,552	\$ 154,928	\$ 157,757	\$ 40,064
Total Revenue - General Ledger	\$ 6,796,163	\$ 6,861,152	\$ 7,340,072	\$ 7,754,001	\$ 8,662,178	\$ 9,648,569	\$ 10,577,719	\$ 10,792,023	\$ 11,642,500	\$ 11,862,638	\$ 3,009,411
<i>Revenue reported by rental month</i>											
<i>Figures are not audited</i>											