

**County of Volusia - Revenue Division
Convention Development Tax Collections
West Volusia Advertising Authority**

RENTAL MONTH	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
October	\$ 22,827	\$ 17,728	\$ 21,239	\$ 18,425	\$ 21,774	\$ 27,712	\$ 32,330	\$ 46,743	\$ 51,942	\$ 52,705	\$ 55,112	\$ 43,360
November	\$ 23,632	\$ 28,141	\$ 19,881	\$ 22,469	\$ 27,565	\$ 26,805	\$ 33,392	\$ 44,905	\$ 48,813	\$ 53,247	\$ 63,923	\$ 38,197
December	\$ 20,135	\$ 19,160	\$ 17,711	\$ 19,678	\$ 25,350	\$ 27,583	\$ 34,832	\$ 38,892	\$ 48,132	\$ 51,348	\$ 57,727	
January	\$ 24,116	\$ 23,516	\$ 24,758	\$ 24,028	\$ 29,534	\$ 32,755	\$ 41,286	\$ 38,580	\$ 55,261	\$ 65,106	\$ 65,616	
February	\$ 42,865	\$ 38,239	\$ 39,279	\$ 35,346	\$ 45,838	\$ 49,057	\$ 60,875	\$ 65,522	\$ 67,842	\$ 75,910	\$ 88,122	
March	\$ 39,271	\$ 41,244	\$ 40,491	\$ 39,229	\$ 46,867	\$ 58,554	\$ 61,712	\$ 65,806	\$ 74,803	\$ 92,374	\$ 62,570	
April	\$ 29,339	\$ 27,528	\$ 28,173	\$ 27,940	\$ 28,981	\$ 40,474	\$ 43,519	\$ 47,092	\$ 56,190	\$ 60,314	\$ 25,053	
May	\$ 25,601	\$ 24,544	\$ 29,483	\$ 31,404	\$ 27,006	\$ 38,399	\$ 38,043	\$ 42,403	\$ 48,458	\$ 59,260	\$ 38,571	
June	\$ 20,421	\$ 21,363	\$ 27,321	\$ 22,164	\$ 24,701	\$ 30,291	\$ 36,563	\$ 37,046	\$ 48,706	\$ 60,663	\$ 43,687	
July	\$ 23,891	\$ 20,980	\$ 37,661	\$ 27,554	\$ 29,308	\$ 34,179	\$ 38,437	\$ 43,941	\$ 58,621	\$ 59,041	\$ 43,012	
August	\$ 18,584	\$ 19,064	\$ 18,956	\$ 23,462	\$ 25,534	\$ 30,015	\$ 38,299	\$ 39,157	\$ 49,015	\$ 49,956	\$ 46,353	
September	\$ 18,820	\$ 17,645	\$ 16,992	\$ 19,788	\$ 21,550	\$ 28,340	\$ 28,833	\$ 43,457	\$ 44,890	\$ 54,869	\$ 43,176	
Total Net Collections	\$ 309,503	\$ 299,153	\$ 321,944	\$ 311,487	\$ 354,008	\$ 424,164	\$ 488,122	\$ 553,543	\$ 652,673	\$ 734,795	\$ 632,922	\$ 81,557
Prior Year Refunds												
Adjusted Net Collections	\$ 309,503	\$ 299,153	\$ 321,944	\$ 311,487	\$ 354,008	\$ 424,164	\$ 488,122	\$ 553,543	\$ 652,673	\$ 734,795	\$ 632,922	\$ 81,557
Interest Accrued	\$ 201	\$ 122	\$ 124	\$ 146	\$ 224	\$ 282	\$ 246	\$ 370	\$ 403	\$ 515	\$ 199	\$ 13
Total Revenue Due Authority	\$ 309,704	\$ 299,274	\$ 322,068	\$ 311,634	\$ 354,232	\$ 424,446	\$ 488,368	\$ 553,913	\$ 653,076	\$ 735,310	\$ 633,122	\$ 81,570
County Administrative Fee	\$ 6,308	\$ 5,983	\$ 6,570	\$ 6,357	\$ 7,225	\$ 8,656	\$ 9,962	\$ 11,297	\$ 13,320	\$ 14,996	\$ 12,917	\$ 1,664
Total Revenue - General Ledger	\$ 316,012	\$ 305,257	\$ 328,638	\$ 317,991	\$ 361,457	\$ 433,103	\$ 498,330	\$ 565,209	\$ 666,396	\$ 750,306	\$ 646,038	\$ 83,234
<i>Revenue reported by rental month</i>												
<i>Figures are not audited</i>												