



**Roundtable of Volusia County Elected Officials  
March 14, 2016  
MEETING MINUTES**

**CALL TO ORDER - 12 p.m.**

The Dennis McGee Room, Daytona Beach International Airport, 800 Catalina Drive, Daytona Beach, Florida.

Those attending included the following Roundtable members: Chairman Ed Kelley, Ormond Beach Mayor; New Smyrna Beach Mayor James Hathaway; DeLand Mayor Robert Apgar; Pierson Mayor James Sowell; Deltona Mayor John Masiarczyk; Orange City Mayor Tom Laputka; Ponce Inlet Council Member Lois Paritsky; DeBary City Council Member Lita Handy-Peters; Edgewater Mayor Michael Ignasiak; Lake Helen Mayor Buddy Snowden; Daytona Beach City Commissioner Pam Woods; South Daytona Mayor George Locke, III; Holly Hill Mayor John Penny; Oak Hill Mayor Douglas Gibson; and Daytona Beach Shores Mayor Harry Jennings.

Others attending included guest speakers Katie Carpenter, Yale University Law School; Dona DeMarsh Butler, Volusia County Community Services Department Director; State Representative Kristin Jacobs; Holly McPhail, Florida League of Cities; James Dinneen, Volusia County Manager; George Recktenwald, Volusia County Deputy Manager; Doug Daniels, Volusia County Council Member; Heidi Herzberg, Deltona City Commissioner; Patrick Henry, Daytona Beach City Commissioner; Joyce Shanahan, Ormond Beach City Manager; Billie Wheeler, Daytona Beach Shores City Council member; Tom Russell, Volusia County School Board Superintendent; Nancy Christman, St. Johns River Water Management District Intergovernmental Coordinator; Jim Cameron, Daytona Beach Regional Chamber of Commerce Senior Vice-President of Government Relations; Cindy Finney, County Manager's Office; and Jeff Crumbley, Volusia County Community Information. Taking minutes was Debbie Kelley with the County Manager's Office.

**WELCOME**

Roundtable Chairman Ed Kelley welcomed those attending. Everyone introduced themselves, then stood to say the Pledge of Allegiance.

**DISCUSSION**

There was no report from the Beach Driving Subcommittee.

Deltona Mayor John Masiarczyk provided an update of the Transportation Subcommittee and discussed the West Volusia Summit held on February 20, 2016. The group was waiting to hear from the rest of the municipalities before proceeding

further and scheduling a meeting. West Volusia was in favor of a ½ cent gasoline sales tax to help provide additional transportation funding.

Deltona City Commissioner Heidi Herzberg discussed the draft copy of the *Volusia Governments Water Resource Compact* handout each Roundtable member received.

Katie Carpenter with Yale University Law School discussed the Yale Research Lab in South Florida. The research lab was comprised of a team of legal experts, communicators, and phycologists working together on issues related to risks.

Holly McPhail with the Florida League of Cities provided budget highlights from Florida Department of Transportation (FDOT) and on homelessness issues. She discussed House Bill Amendment One, State Housing Initiative Program (SHIP) funding, and projects that helped water quality and quantity.

New Smyrna Beach Mayor James Hathaway gave information on a water quality bill created by State Senator Dorothy Hukill, which included funding for the City of New Smyrna Beach. Further discussion continued among Roundtable members and Ms. McPhail.

State Representative Kristin Jacobs discussed the proposed *Volusia Governments Water Resources Compact*, significant water projects, climate change and the rising sea level. Each municipality should be involved with the Water Resources Compact.

Ms. Herzberg said the Volusia League of Cities hoped to have a yearly summit involving Stetson University's environmental program.

Nancy Christman, the St. Johns River Water Management District (SJRWMD) Intergovernmental Coordinator, said the SJRWMD had proclaimed April as *Water Conservation Month*. She requested the County and each municipality issue a proclamation, and said she would forward a suggested copy to them for their use.

Daytona Beach City Commissioner Pam Woods spoke about the February Roundtable's presentation on homelessness by Chet Bell, Ray Salazar, and Randy Croy. She said Dona DeMarsh Butler, Volusia County's Community Services Department Director, would use a PowerPoint presentation to show an *Overview for Potential Policy Re-Distribution*.

#### **POWERPOINT PRESENTATION**

James Dinneen, Volusia County Manager, briefly reviewed the PowerPoint presentation along with updates on the Hope Place homeless family shelter and the proposed Safe Harbor homeless facility.

Ms. Butler discussed the PowerPoint presentation entitled *Overview for Potential Policy Re-Distribution* which gave information on the County's Community Services Department grant programs and the expenditures involved for each one.

A copy of the PowerPoint presentation and the *Overview for Potential Policy Re-Distribution Supplemental Information* are attached to these minutes.

After the presentation, discussion ensued among Ms. Butler, Mr. Dinneen, and many Roundtable members.

**ELECTION OF OFFICERS**


Mayor Apgar of DeLand was elected Roundtable Chairman and Mayor John Penny of Holly Hill was elected Vice-Chairman.

**PUBLIC PARTICIPATION**

Big John asked if the Homelessness Subcommittee meetings were open to the public. Ms. Woods said the meetings were closed to the public at the present time.

**ADJOURNMENT**

There being no further business, the meeting was adjourned at 1:20 p.m.



## Overview for Potential Policy Re-Distribution

Dona DeMarsh Butler  
Department Director  
Community Services  
March 3, 2016

## Grant Programs

□ Programs that have funded the services include:

Homeless/At risk of homelessness

- Emergency Shelter Grant (ESG)
- Community Services Block Grant (CSBG)
- Low-Income Heating and Energy Assistance Program (LIHEAP)
- General fund crisis payments (GF)
- Homeless Prevention and Rapid Re-housing Program (HPRP)
- Children and Families Program (CFP)
- Community Development Block Grant (CDBG)
- Summer Food Program (SFP)

3

## Services

- During the past five years, the Community Assistance Division has provided the following services to assist those that are homeless, at risk of homelessness or struggle with low-incomes:
  - Food
  - Transitional/permanent housing
  - Prescriptions and unfunded health care
  - Rent/mortgage/utility payments
  - Jail diversion
  - Emergency shelter renovation
  - Operating expenses for homeless providers

2

## Grant Programs

Housing

- Housing Choice Voucher Program (HCVP – Section 8)
- Tenant-Based Rental Assistance Program (TBRA)
- Neighborhood Stabilization Program (NSP)
- Homebuyer Assistance Program (HAP)
- Housing Rehabilitation Program (HRP)
- Jail Diversion Program (JDP)\*

\*not a grant program, general fund

4

## Expenditures – Homeless prevention

- \$10,002,519 has been spent on homeless prevention services over the past five years (FY2010/11 – FY2014/15) through ESG, CDBG, CFP, CSBG, LIHEAP and general fund
- \$1,462,480 has been budgeted for FY 2015/16

5

## 5-year services – Homeless prevention

Grant Fund	Five Year Number Served
ESG	11,242
CSBG	3,003
General Fund - CFP	60,000
General Fund - Human Services (utility/rental)	8,853
CDBG	34,625
LIHEAP & EHEAP (utility)	12,641
<b>TOTAL:</b>	<b>130,364</b>

7

## 5-year expenditures – Homeless prevention

	ESG	CSBG	GF/CFP	GF/ Hum Serv	CDBG	LIHEAP	EHEAP
<b>2010/11</b>	\$183,041	\$205,304	\$287,237	\$785,902	\$58,634	\$886,154	\$0
<b>2011/12</b>	\$181,604	\$270,903	\$201,192	\$584,787	\$40,645	\$905,903	\$0
<b>2012/13</b>	\$14,594	\$239,713	\$201,185	\$606,563	\$48,393	\$694,677	\$0
<b>2013/14</b>	\$255,972	\$283,802	\$201,175	\$495,089	\$194,551	\$614,630	\$0
<b>2014/15</b>	\$62,491	\$151,038	\$200,545	\$576,582	\$40,274	\$502,101	\$27,838
<b>5 - year totals</b>	<b>\$697,702</b>	<b>\$1,150,760</b>	<b>\$1,091,334</b>	<b>\$3,048,923</b>	<b>\$382,497</b>	<b>\$3,603,465</b>	<b>\$27,838</b>
<b>Grand total</b>	<b>\$10,002,519</b>						

6

## Expenditures – Housing services

- \$25,256,041 has been spent over the last five years (FY2010/11 – FY2014/15) for housing services
  - \$12,249,206 for homeowner housing programs
  - \$13,006,835 for rental housing programs
- \$6,062,163 is budgeted for FY 2015/16
  - \$2,786,463 for homeowner housing programs
  - \$3,275,700 for rental housing programs

8

### 5-year expenditures – Homeowner housing programs

Homeowner housing – First-time homebuyers, homeowner rehabilitation, acquisition/rehabilitation/resale

	CDBG	HOME	SHIP	NSP
2010/11	\$222,270	\$340,455	\$635,486	\$833,916
2011/12	\$89,705	\$310,786	\$312,260	\$1,761,756
2012/13	\$132,463	\$631,143	\$297,286	\$1,809,930
2013/14	\$268,933	\$725,256	\$449,022	\$1,834,916
2014/15	\$114,127	\$293,408	\$753,320	\$432,768
<b>Total</b>	<b>\$827,498</b>	<b>\$2,301,048</b>	<b>\$2,447,374</b>	<b>\$6,673,286</b>
<b>Homeowner Housing Total</b>	<b>\$12,249,206</b>			

9

### 5-year expenditures – Rental housing programs

Rental housing – Rental subsidy, jail beds, acquisition/rehab of rental units

	HOME	SHIP	NSP	Section 8/TBRA	Jail diversion
2010/11	\$179,011	\$300,000	\$326,305	\$1,684,564	\$476,212
2011/12	\$113,382	\$150,000	\$198,605	\$1,765,128	\$456,573
2012/13	\$351,375	\$0	\$12,154	\$1,636,839	\$484,377
2013/14	\$74,738	\$0	\$0	\$1,547,899	\$484,377
2014/15	\$225,853	\$0	\$0	\$2,055,066	\$484,377
<b>Total</b>	<b>\$944,359</b>	<b>\$450,000</b>	<b>\$537,064</b>	<b>\$8,689,496</b>	<b>\$2,385,916</b>
<b>Rental Housing Total</b>	<b>\$13,006,835</b>				
<b>Grand Total</b>	<b>\$25,256,041</b>				

11

### 5-year services – Homeowner housing programs

- 133 first time homebuyers assisted with purchasing homes
- 169 owner-occupied homes rehabilitated
- 11 new homes constructed
- 80 foreclosed homes were acquired/rehabbed/resold

10

### 5-year services – Rental housing programs

- 10 single family rental units were created/rehabilitated
- 16 multi-family rental units were created
- 12 foreclosed homes: acquired/rehabbed/rented
- 1,502 households received rental subsidies
- Minimum of 465 bed nights have been provided
- \$394,242 has been spent on improvements with the Homeless Coalition Facility, Domestic Abuse Council and Salvation Army Star Center over the past five years

12

## 5-year totals

	Grants	General Fund	Total
Homeless Prevention	\$4,140,257	\$5,862,262	\$10,002,519
Homeowner Housing	\$12,249,206	\$0	\$12,249,206
Rental Housing	\$10,620,919	\$2,385,916	\$13,006,835
<b>Grand total:</b>	<b>\$27,010,382</b>	<b>\$8,248,178</b>	<b>\$35,258,560</b>

13

## Emergency Solutions Grant (ESG) – Federal

- Estimated FY 2016/17 allocation: \$153,603
- Current County Use: Rapid re-housing
- Alternative uses: estimated available \$92,161
  - street outreach
  - emergency shelter renovation
  - emergency shelter operations
  - homelessness prevention
  - Homeless Management Information System (HMIS)
- Alternative funding options would take away funds from rapid re-housing

15

## Grant Flexibility

The following are grants the County receives that have some flexibility for homeless activities

14

## Community Development Block Grant (CDBG) – Federal

- Estimated FY 2016/17 Allocation: \$1,701,471
  - Estimate 53% of funds allocated to local jurisdictions: \$911,366
  - No more than 15% (\$255,220) of total allocation county-wide may be utilized for public services (operating costs or direct services to clients)
- Current county uses:
  - Public facilities and housing project delivery costs
- Alternative uses: estimated available: \$449,811
  - rental assistance
  - shelter
  - rental housing
  - operating costs/direct services to clients
    - cap 15% of \$449,811

16

## Community Development Block Grant (CDBG) – Federal

- County CDBG projects:
  - Lake Juanita Road street improvements
  - ADA sidewalk – South Woodward Avenue
- alternative uses were utilized:
  - estimate 65 homeowner rehabilitation projects wouldn't have project delivery costs (meaning less projects would move forward)
  - dirt roads would receive less funds to be paved
  - County-wide parks and trailheads would receive less funding for improvements

17

## Community Development Block Grant (CDBG) – Federal

- Samples of FY2015/16 city projects:
  - Lift station reconstruction in Holly Hill
  - Chisolm Center Gym rehabilitation in DeLand
  - Installation of ADA Pavilions at Rotary Park in Edgewater
  - Afterschool program through the Police Athletic League in New Smyrna Beach
  - ADA Sidewalk Improvements on N. Orange Avenue in Orange City
  - Cutters way sewer extension in South Daytona
  - Complete list located in the addendum

19

## Community Development Block Grant (CDBG) – Federal

City	Estimated FY 2016/17 Allocation	Current uses for FY 2015/16
DeLand	\$161,478	Public services to eligible low income recipients and public facility improvements in eligible low income areas
Ormond Beach	\$145,508	
Holly Hill	\$92,349	
New Smyrna	\$84,477	
Edgewater	\$80,333	Note: Ormond Beach provides \$5,600 in operating expenses for Halifax Urban Ministries and \$3,500 in HMIS support for the Volusia/Flagler County Coalition for the Homeless
South Daytona	\$76,365	
Orange City	\$69,887	
DeBary	\$50,969	

18

## Home Investment Partnerships Program (HOME) – Federal

- Estimated FY 2016/17 Allocation: \$553,128
- Current County use:
  - Down payment assistance
  - Low income homeowner housing rehabilitation
  - Rental housing development
  - Tenant based rental assistance (TBRA)
- Alternate uses: estimated available \$414,847
  - Rental assistance
  - Transitional housing
  - Rental housing

20



## State Housing Initiatives Partnership (SHIP) Program - State

- Estimated FY 2016/17 allocation: \$1,713,540
- Current county use:
  - Homebuyer purchase assistance
  - Homeowner housing rehabilitation
  - Multi-family rental housing development
  - Rental housing development
  - Homeownership counseling
- Alternative uses: estimate available \$342,708 for rental housing construction OR \$257,031 for rental assistance
  - Rental assistance
  - Transitional housing
  - Rental housing

21

## General Fund Contributions

- Children and families funding \$2,295,757

Program	Funding
Transition service for youth with disabilities	\$ 96,284
Case management for persons with disabilities	\$ 47,424
Pre-natal support for pregnant women	\$ 179,635
Services to seniors	\$ 143,708
After school services for school age children	\$ 359,270
Services for adolescents	\$ 179,635
Family-base intervention/counseling/family violence	\$ 201,192
Basic needs/emergency assistance/homeless prevention	\$ 201,192
Basic needs/emergency/transitional shelter	\$ 86,255
Affordable quality childcare	\$ 179,635
Contingency programming	\$ 100,000
Summer camp scholarships	\$ 309,495
<b>Total</b>	<b>\$2,295,757</b>

23

## General Fund Flexibility

The following are general funds the County expends that have flexibility for homeless activities

22

## General fund contribution

- Children and families \$2,295,757
- Human Services
  - Rent/utility/medical/dental \$702,700
  - Burial (state mandated) \$325,000
  - Medicaid (state mandated) \$1,548,259
- Alcohol, drug and mental health funds (ADM) \$3,319,782
  - These funds are state mandated
    - SMA - \$3,234,500
    - House Next Door - \$85,282

**Total: \$8,191,498**

- Anticipate assisting 1,307 households with rental/utility and 475 individuals with medical/dental utilizing general funds in FY2016/17

24

## Contributions to Stewart Marchman Act (SMA)

• ADM – GF (state mandated)	\$3,234,500
• <u>Jail diversion program – GF</u>	<u>\$ 484,000</u>
• Law enforcement trust fund	\$ 50,000
• JAG grant funds	\$ 90,842
• Drug Court expansion - SGR	\$ 134,749
• DUI Court program – fines/fees	\$ 50,978
<b>Total</b>	<b>\$4,045,069</b>

25

## Continuum of Care (CoC)

Funding	Component Type	2016/2017 Funding Available
HUD CoC Competition	HMIS, permanent supportive housing, rapid re-housing, transitional housing, supportive services	\$1,243,324
HUD	transitional housing	\$127,752
Department of Children & Families – Emergency Solutions Grant	shelter operating, rapid re-housing and prevention	\$224,259
Department of Children & Families - Challenge Grant	homeless services and at-risk homeless services	\$200,000*
Department of Children & Families – Administrative Staffing Grant	administration – no direct services	\$70,230
<b>Total 2016/2017 Funding Available for CoC:</b>		<b>\$1,865,565</b>

27

## Other homeless funding

The following are funds the County cannot determine potential policy re-distribution

26

## Continuum of Care (CoC)

- \*Challenge grant (leveraged funding over 18 months)
  - McKinney Act grants: \$4,464,333
    - funds are provided directly to community services agencies, not the County
      - Education for Homeless Children
      - Emergency Solutions Grant
      - Emergency Food & Shelter
      - Supportive Housing Program
      - HUD-VASH
      - Supportive Services for Veterans
  - Private cash: \$2,783,541
    - participating continuum agencies private cash, used as match
- \$7,247,874 amount referenced as funds available for homeless services

28

## Municipalities – Grant Funds

Funding distributed to local municipalities from the Federal or State governments

City	CDBG	SHIP	HOME	Total
Daytona Beach	\$577,309	\$302,418	\$244,350	<b>\$1,124,077</b>
Deltona	\$449,626	\$417,011	\$0	<b>\$866,637</b>
Port Orange	\$258,112	\$0	\$0	<b>\$258,112</b>
Total:	\$1,285,047	\$719,429	\$244,350	<b>\$2,248,826</b>

29

## Overview

Volusia County		
	Estimated funds available for FY 2016/17	Estimated funds available for alternative uses
Grant Funds	\$6,753,451	\$1,299,527
General Revenue	\$6,669,539	\$3,349,757
<b>Total</b>	<b>\$13,422,990</b>	<b>\$4,649,284</b>

Continuum of Care/Challenge Grant Leverage		
	Estimated funds available for 2016/17	Estimated funds available for alternative uses
Grant Funds	\$1,865,565	
Leverage* *18 month period	\$7,247,874	

Local Jurisdictions		
	Estimated funds available for FY 2016/17	Estimated funds available for alternative uses
Grant Funds	\$2,248,826	

31

## Other potential funding

- United Way
  - Partner Agencies Program
  - Emergency Food & Shelter Funds (FEMA)
- Lutheran Services Funds (LSF)
  - substance abuse and mental health grants

30

## Questions?

32

## Overview for Potential Policy Re-Distribution Supplemental Information

### **Slide 15**

#### **Emergency Solutions Grant (ESG)**

##### **Purpose:**

Provide funding to engage homeless individuals and families living on the street; improve the number and quality of emergency shelters for homeless individuals and families; help operate these shelters; provide essential services to shelter residents, rapidly re-house homeless individuals and families, and prevent families/individuals from becoming homeless.

##### **Alternative Uses:**

Street outreach, emergency shelter renovation, emergency shelter operations, homelessness prevention, and Homeless Management Information System (HMIS).

##### **Funding limitations:**

Street outreach and emergency shelter activities are capped at 60% of that fiscal year's total ESG grant award.

### **Slide 16**

#### **Community Development Block Grant (CDBG)**

##### **Purpose:**

To develop viable urban communities through housing, living environments, and economic opportunities, principally for low- and moderate-income persons.

##### **Alternative uses:**

Rental Assistance - prevention focused:

Subsistence payments (no more than 3 months of utility/rent).

Shelter – transitional housing focused:

Development/rehab/conversion of shelter/transitional housing, homeless program operating costs, real property acquisition/disposition for a shelter, infrastructure improvements related to homelessness.

Rental Housing – development focused:

Real property acquisition/disposition for affordable housing, rehab/conversion of affordable housing, infrastructure improvements related to homelessness.

##### **Funding limitations:**

No more than 15% of funds can be utilized for Public Services, i.e. operating costs.

**Slide 19****Community Development Block Grant (CDBG) – Federal**

Projects local cities have completed or are in progress for FY2015/16:

<b>City</b>	<b>Project</b>	<b>FY2015/16 Budget</b>
DeLand	Chisholm Center Gymnasium rehabilitation	\$126,182
	Spring Hill Community Resource Center - operating costs	\$22,268
Edgewater	Rotary Park – ADA pavilions	\$92,141
Holly Hill	Lift Station reconstruction	\$82,260
	Ross Point Playground installation	\$15,000
New Smyrna Beach	Atlantic Center for the Arts – operating expenses for art program	\$7,039
	code enforcement	\$22,049
	Police Athletic League – afterschool program	\$7,038
	Pettis Park Picnic Pavilion installation	\$14,700
	Pettis Park playground swing installation	\$5,000
	Julia Street – property acquisition	\$38,021
Orange City	ADA sidewalk improvement – N. Orange Avenue	\$69,959
Ormond Beach	Cassen Park – ADA canoe and kayak launch	\$30,000
	Central Park – ADA canoe and kayak launch	\$30,000
	Great Kids Tutoring program	\$5,250
	Hospital Gardens Park improvements – irrigation and landscaping	\$25,000
	Hugenot Park – ADA parking area, picnic area	\$25,000
	Halifax Urban Ministries – operating expenses	\$5,600
	Ormond Beach Housing Authority – roof repair	\$17,274
	Volusia/Flagler County Coalition for the Homeless – HMIS support	\$3,500
South Daytona	Cutters Way – sewer extension	\$85,316
<b>Total:</b>		<b>\$728,597</b>

**Slide 20****Home Investment Partnerships Program (HOME)****Purpose:**

Create and preserve safe, decent and affordable housing.

**Alternative uses:**

Rental Assistance - Prevention Focused:

Increase rental housing development (through a CHDO) and Tenant based rental assistance.

Shelter – Transitional Housing Focused:

Rental housing development (does not have to be through a CHDO).

Rental Housing – Development Focused:

Rental housing development (does not have to be through a CHDO).

**Funding limitations:**

Required to expend a minimum of 15% towards a CHDO.

**Slide 21**

**State Housing Initiatives Partnership (SHIP) Program**

**Purpose:**

Create and preserve safe, decent and affordable housing; homeownership is a primary focus.

**Alternative uses:**

Rental Assistance - Prevention Focused:

Tenant Based Rental Assistance

Shelter – Transitional Housing Focused:

rental housing rehabilitation/development.

Rental Housing – Development Focused:

Multi-family rental housing development

**Funding limitations:**

Maximum of 25% of funds may be used toward rental assistance (only allowed in FY15/16 at this time).

Maximum of 35% of funds may be used towards rental housing construction.

**Slide 23**

**Children & families funding**

**CFAB Service Categories  
FY 2015/16**

<b>Lead Agency: Boys and Girls Club Non school hour services for school age children and youth</b>		
<b>Subgrantee</b>	<b>Service Provided</b>	<b>Budget</b>
Boys and Girls Club	After School	\$214,480.00
Boys and Girls Club	Summer Camp	\$ 53,630.00
Easter Seals	Motor Lab	\$ 6,480.00
Easter Seals	Staff Training	\$ 1,410.00
The House Next Door	Homework Club	\$ 19,021.00
Great Kids Explorer Club	Tutoring and Life Skills	\$ 31,249.00
YMCA	After School	\$ 24,750.00
YMCA	Summer Camp	\$ 8,250.00
	<b>Total</b>	<b>\$359,270.00</b>

<b>Lead Agency: Council on Aging Services for seniors</b>		
<b>Subgrantee</b>	<b>Service Provided</b>	<b>Budget</b>
Council on Aging	Home Delivered Meals	\$ 38,400.00
Council on Aging	Homemaking	\$ 25,198.00
Council on Aging	Personal Care	\$ 28,236.00
Council on Aging	Transportation	\$ 672.00
Council on Aging	Case Management	\$ 23,908.00
Council on Aging	Independent Living	\$ 7,027.00
Easter Seals	Loaner Equipment	\$ 9,174.00
disabilities Solutions	Ramps	\$ 11,093.00
	<b>Total</b>	<b>\$143,708.00</b>

<b>Lead Agency: Domestic Abuse Council Basic Needs - Accessibility to Emergency or Transitional Shelters</b>		
<b>Subgrantee</b>	<b>Service Provided</b>	<b>Budget</b>
Domestic Abuse Council	Emergency Shelter	\$ 44,511.00
Family Renew	Transitional Shelter	\$ 41,714.00
	<b>Total</b>	<b>\$ 86,225.00</b>

<b>Lead Agency: Easter Seal Society Case Management for Persons with Disabilities</b>		
<b>Subgrantee</b>	<b>Service Provided</b>	<b>Budget</b>
Easter Seals	Cross Agency Skills	\$ 1,000.00
Easter Seals	Case Management- Hearing	\$ 23,362.00
Easter Seals	Case Management- Autism	\$ 3,782.00
Center for the Visually Impaired (CVI)	Case Management- Vision	\$ 6,488.00
disAbilities Solutions	Case Management- Other	\$ 12,792.00
	<b>Total</b>	<b>\$ 47,424.00</b>

<b>Lead Agency: Healthy Start Prenatal Support and Care</b>		
<b>Subgrantee</b>	<b>Service Provided</b>	<b>Budget</b>
Healthy Start	Project Coordination	\$ 46,353.85
Healthy Start	MomCare	\$ 37,476.61
Stewart Marchman	WIS	\$ 81,171.54
Stewart Marchman	Assessment	\$ 14,633.20
	<b>Total</b>	<b>\$ 179,635.00</b>

<b>Lead Agency: The House Next Door</b>		
<b>Family Based Intervention/Counseling Services to Prevent/Intervene in Family Violence</b>		
<b>Subgrantee</b>	<b>Service Provided</b>	<b>Budget</b>
Healthy Start	Prevention Education (prevention)	\$ 96,963.00
House Next Door	Trauma Counseling (intervention)	\$ 53,511.00
House Next Door	Parenting Support Education (prevention/intervention)	\$ 51,000.00
Domestic Abuse Council	Emergency Shelter for Domestic Violence (intervention)	\$ 40,667.00
Domestic Abuse Council	Legal Intervention (intervention)	\$ 18,889.00
University of Florida Child Protection Team	Sexual/ Physical Abuse Treatment (intervention)	\$ 50,647.00
Children's Home Society	Supervised Visitation (intervention)	\$ 11,667.00
	<b>Total</b>	<b>\$323,344.00</b>

<b>Lead Agency: Early Learning Coalition</b>		
<b>Affordable Quality Childcare</b>		
<b>Subgrantee</b>	<b>Service Provided</b>	<b>Budget</b>
Early Learning Coalition	Affordable Quality Childcare	\$ 179,635.00
	<b>Total</b>	<b>\$ 179,635.00</b>



Lead Agency: Volusia/Flagler Counties Coalition for the Homeless Basic Needs Services – Emergency Assistance and Homelessness Prevention		
Subgrantee	Service Provided	Budget
Catholic Charities	Food Distribution	\$ 6,932.76
Halifax Urban Ministries		\$ 14,642.30
Neighborhood Center		\$ 13,143.57
		\$ 15,220.38
New Hope Human Services		\$ 49,939.00
Catholic Charities	Rental Assistance	\$ 19,700.10
Halifax Urban Ministries		\$ 13,717.52
Neighborhood Center of West Volusia		\$ 16,808.38
		\$ 50,226.00
Catholic Charities	Utilities	\$ 10,396.51
Halifax Urban Ministries		\$ 5,343.25
Neighborhood Center of West Volusia		\$ 16,227.75
		\$ 1,682.50
New Hope Human Services		\$ 33,650.00
Halifax Urban Ministries	Transportation	\$ 1,764.27
Neighborhood Center of West Volusia		\$ 1,673.73
		\$ 3,438.00
Catholic Charities	Health Prescription	\$ 141.25
Halifax Urban Ministries		\$ 2,514.25
Neighborhood Center of West Volusia		\$ 169.50
		\$ 2,825.00
Catholic Charities	Unfunded Health	\$ 647.80
Halifax Urban Ministries		\$ 759.14
Neighborhood Center of West Volusia		\$ 3,554.05
		\$ 4,961.00
Catholic Charities	Operating Expenses	\$ 5,295.39
Halifax Urban Ministries		\$ 5,197.21
Neighborhood Center of West Volusia		\$ 19,090.44
		\$ 5,644.96
New Hope Human Services		\$ 35,228.00
Volusia/Flagler Counties Coalition for the Homeless	Administration	\$ 20,925.00
	<b>Total</b>	<b>\$201,192.00</b>

Lead Agency: Volusia/Flagler Family YMCA Services for Adolescents		
Subgrantee	Service Provided	Budget
Volusia Flagler Family YMCA	YMCA Project 396	\$ 28,707.00
Volusia Flagler Family YMCA	YMCA Middle School After School	\$ 6,945.00
Volusia Flagler Family YMCA	YMCA Youth in Government	\$ 5,556.00
Volusia Flagler Family YMCA	YMCA Teen Leadership Camp	\$ 18,984.00
The House Next Door	TEAM	\$ 16,952.00
Boys & Girls Club	Keystone Club	\$ 36,960.00
Children's Home Society	Teen Residential Services	\$ 31,255.00
PACE	Leadership Intervention for Teen Girls	\$ 34,275.00
	<b>Total</b>	<b>\$179,635.00</b>

Lead Agency: WORC Transition Services from Youth to Adulthood for Persons with Disabilities		
Subgrantee	Service Provided	Budget
ARC	Job Coaching	\$ 10,178.00
Conklin	Job Coaching	\$ 4,843.00
Center for Visually Impaired (CVI)	Job Coaching	\$ 7,925.00
ARC	Case Management	\$ 17,900.00
WORC	Case Management	\$ 43,884.00
N/A	Administration	\$ 11,554.00
	<b>Total</b>	<b>\$ 96,284.00</b>

**CFAB Contingency  
FY 2015/16**

Agency	Program	Budget
	Sickle Cell Disease	\$ 25,000.00
disAbilities Solutions	Ramps for Independence	\$ 6,180.00
Easter Seals	Pediatric Therapy	\$ 12,181.00
	Child Development- Special Needs	\$ 12,181.00
Halifax Urban Ministries	Rapid Re-Housing Case Management	\$ 8,673.00
Healthy Communities	Safe Kids/Water Safety	\$ 8,731.00
Volusia Literacy Council	Adult Literacy Program	\$ 27,054.00
	<b>Total</b>	<b>\$100,000.00</b>