# Volusia County Government Activities April 6 to April 19, 2019

#### **Aviation and Economic Resources**

Daytona Beach International Airport (DBIA)

- Business Development
  - Passenger traffic for March was 3.2% Rolling 12-months, up 5.3%. March was a new 22-year high for any single month.
- Economic Development
  - Larger projects/services we are working on:
    - Sentrics has completed its acquisition of Silversphere located in Daytona Beach.
    - Aerojet Rocketdyne acquired 3D Material Technologies located in Daytona Beach.
  - Larger projects/services recently completed:
    - Staff completed a public meeting as the second deliverable for the Florida Department of Economic Opportunity Technical Assistance Grant.
- Operations
  - The airport's annual Runway Safety Action Team meeting will be held on April 18 at 10 a.m. in the Dennis McGee room. The airport, air traffic control, and stakeholders will identify and address potential runway safety issue

## **Updates on Previously Submitted Activity**

- Projects/Services Working on
  - Taxiway November Rehabilitation: Bid Schedule "C" revised taxi route under review to accommodate flight school traffic during current phase of construction.
  - Cell Phone Lot Improvements: Non-mandatory pre-bid meeting scheduled for April 16, with bid opening May 9.
  - Terminal Renovations: Notice to proceed date April 22, County Council approval April 16.
- Economic Development
  - Larger projects/services we are working on:
    - Staff is evaluating application for water quality infrastructure grant program. That program was approved by Council in Dec. 2018.

## **Budget and Administrative Service**

### **Budget**

- Reviewing estimated revenues and expenses for all departments April 8 to 12.
- Working with divisions to complete their budget submittals April 8 to 17.
- Reviewing Performance Budget system for missing or inaccurate entries April 15 to 19.
- Researching assumptions for forecasting expenses and revenues April 15 to 19.
- Creating forecast templates to be populated with budget data April 15 to 19.

## Purchasing

- New Solicitations posted:
  - 19-SQ-72TF Fire Protection Engineering Services posted April 1 closes May 23.
  - o 19-B-86EM Small Engine Equipment Parts and Service posted April 4 closes May 7.
  - o 19-B-93EM Replacement Truck Scale posted April 8 closes May 23.
  - 19-B-89EM Gold Fleet Turtle Top OEM Parts posted April 9 closes May 14.
  - 19-B-75HO Aaon 100% Air System for Beach Headquarters posted April 10 closes May 22.
- Solicitation Change in Closing Date:



- 19-P-43PW Residential Solid Waste Collection Service Closing date extended to May 8 through addendum number 2.
- Solicitation Closings:
  - o 19-B-59AK Residential Home Fuel Recovery April 9. No bids received.
  - o 19-B-66TF 440 South Beach Street Roof Replacement April 11 one bid received.
  - 19-B-70EM Bulk Fuel April 16.
  - o 19-B-28PW Sale of Used Helicopter April 17.
  - o 19-B-69JD River Road Roadside Repair and Stabilization April 18.
  - o 19-B-73SR OC Arena Elevator Modernization April 18.

### **Business Services**

#### **Central Services**

- Historic Courthouse Clock Restoration Project: This is for the complete restoration of the clock, with a threeyear maintenance agreement. Facilities staff has met several times with the City of DeLand Historic Preservation Coordinator/Senior Planner and she has approved this project. Staff will continue to communicate with the Historic Preservation Board during the course of project. This Request for Proposal bid award recommendation was approved by County Council on April 16.
- TCK Tree Replacement: April 10, the failing Live Oak in front of the TCK Administration Building was removed. The replacement tree a 30 foot, 12 inch diameter Live Oak from Cannon Nursery was installed on April 17. The project was done in partnership with Environmental Management utilizing funds in the Tree Replacement Program for the new tree.
- MSC Bird Aviary: This is the replacement from the bird aviary that was destroyed during Hurricane
  Matthew. It is being reconstructed using insurance funds. The Request for Proposal bid award
  recommendation will go to County Council on May 7.

## Information Technology (I.T.)

- Public Safety Radio Upgrade: Information Technology has been engaging in planning and strategy meetings
  with city and county fire, law enforcement, and emergency medical agencies throughout the county,
  including several area hospitals. These meetings have involved planning for the upcoming upgrade of the
  Public Safety radio system, with conversations centering on the need for and proper use of new encryption
  technologies; right-sizing radio inventories; and planning for the purchase of new radios where necessary.
   The county Public Works Department is currently experimenting with new technology that allows properly
  configured cell phones to act as radio handsets for non-critical staff members.
- Countywide Zoning Online Map: This online map is the result of a cooperative effort between I.T.'s
  Geographic Information Systems, Economic Development, Team Volusia, and the Economic Development
  Practitioner Council. For the first time, zoning and land use information from the county and all 16
  municipalities is brought together in an interactive online mapping application. Using this map, potential
  investors can search the county for sites that meet their land use, size, and location requirements; and view
  the results as a map, aerial photography, or Google Street View imagery.

## Revenue

- Delinquent Reminder Notices: 2018 property tax bills became delinquent on April 1. Delinquent reminder notices were mailed to over 21,000 property owners on April 15. This is approximately 1,000 less than were mailed last year.
- Delinquent Subsurface Notices: An additional notice is required by Florida Statute when the ownership of the mineral (subsurface) rights below a parcel is separate from the ownership of the associated surface parcel and the subsurface parcel becomes delinquent. Five hundred twenty-five such notices were mailed on April 15, which is on par with previous years.

## **Community Services**

Agriculture Extension (AG Center)



- The Food and Nutrition Program along with two Master Gardener Volunteers helped oversee the building of the Derbyshire Place Garden. Derbyshire Place is a community center located in Daytona Beach and with the help of UF/IFAS Extension as a whole they were able to secure funding to build a community garden.
  - The build consisted of constructing 37, 4 foot by 12 foot raised beds and filling them with soil.
  - Other volunteers on the project included Mainland High School students and volunteers from Humana.
- Showdown 4H Lamb and Goat Show Volusia 4H sponsored a well attended a two day show for 4H
  members from across the state in the field behind the office.
- Master Gardener Plant Faire was held in the field behind the office.
  - o Plant Faire has become a Master Gardener tradition with 1,100 residents coming out to the event.

## **Community Assistance**

- Housing & Grants
  - The expenditure requirement for the federal Community Development Block Grant (CDBG) has been met three months prior to the deadline. The U.S. Department of Housing and Urban Development requires that grantees have a ratio of their current year allocation and total grant fund balance at or below one point five by July 30. The current ratio is one point 44, exceeding the requirement.
  - Children and Families Advisory Board held their first meeting of the new term with eight members appointed by council.
  - o An elected member is to serve as the Chair and Carrie Baird to serve as the Vice-Chair.
  - Approved contingency funding criteria and an application that will be released in May to allow
    agencies to apply for \$79,567 available for social service activities that are not included in the
    regular nine service categories, but are necessary for the community.
  - Next meeting will be in July to evaluate contingency applications received, make funding recommendations and hold a workshop to develop a plan for reassessing the current service categories, priority needs and scopes of work.
  - Summer camp scholarship application intake events were held at sites located in southeast, east, and southwest Volusia.
  - During the events located in New Smyrna Beach, Daytona Beach, and Deltona, staff received applications for 737 children.
  - The final event will be held in DeLand on April 17 where staff expects to receive an additional 400-600 applications.
  - \$399,405 in scholarships to be awarded to eligible families.

## Florida Department of Health in Volusia County (FDOH-Volusia)

- Panel discusses Health equity: Millennials in the workforce.
  - DOH-Volusia staff recently participated in a panel discussion centered on attraction and retention of young professionals in the workforce.
  - Businesses and public agencies attended the event held by One Voice for Volusia at DOH-Volusia's Holsonback location.
  - ODH-Volusia staff provided information on health equity in the workforce and how it helps to retain and develop young professionals at the State agency in Volusia County.
  - Panelists shared that immediate supervisors must be invested in the development of younger employees and the employee must recognize that support.
  - Emphasis also was placed on allowing young staff members to be themselves and capitalize on their strengths rather than expect them to fit the agency's mold.
  - Most panel participants were locals who left and returned because of job opportunity and upward mobility. Both are expectations of today's Millennials.
- Hepatitis A outreach targets high-risk populations
  - Since Jan. 1, 35 cases of hepatitis A have been confirmed in Volusia County. In all of 2018, five hepatitis A cases were confirmed in the county.
  - Volusia County is one of 20 Florida counties that has been identified as a high-risk county for hepatitis A activity.



- High-risk counties have five or more cases with active transmission within the last 50 days within a high-risk group.
- DOH-Volusia is focusing on three high-risk populations with vaccinations and prevention education.
   They are: drug users and residents of drug addiction treatment facilities, the homeless population, and inmates at County and State correctional institutions.
- Staff who work in these facilities or with these populations are included in outreach activities.
- The department also is working with partner agencies who serve these high-risk populations by sharing prevention education and offering Hepatitis A vaccinations in the community.
- Epidemiology staff have increased surveillance activities to improve early detection.

#### **Human Services**

• Summer food staff are being hired for the upcoming 2019 program which will start June 3.

#### **Library Services**

- The Daytona Beach Regional Library co-hosted *MakerFest19* along with the Northeast Florida Library Information Network on April 12. Volusia Library staff assisted, attended and presented information during this daylong event.
  - Close to two hundred library staff from libraries throughout the Florida attended to learn something new, teach, explore and share.
  - Topics of interest included virtual reality, robotics, technology clubs, craft programs, sewing, cosplay, and many more.
- Scholastic Teachables. This resource offers librarians, teachers, parents, and homeschoolers downloadable & printable activities designed for students in Pre-K through grade eight. These resources are a great supplement for STREAM (science, technology, reading, engineering, arts, and math) curriculum and are developed by teachers and subject specialists vetted by Scholastic. Scholastic is the world's largest publisher and distributer of children's books. Downloadable material includes:
  - Subjects include language arts, math, reading, science, foreign languages (Bilingual/Spanish), social studies, writing, early learning, and teacher resources.
  - Types of Material: arts and crafts, assessment tools, classroom management and teach tools, clip art, cut and pastes, games and puzzles, graphic organizers, lesson plans and ideas, pocket charts, monthly packs, research and study tools, skills sheets, stationery, test prep and tests, and texts.
  - Themes: all about me, Americana, animals, around the world, food and cooking, holidays and Celebrations, Space, Sports, Stars, Sun, Transportation, and Weather.
  - Make Your Own: games, puzzles, or flash cards.

## Parks, Recreational & Culture

- Burns
  - o Land management staff is completing a 32 acre prescribed burn on Deep Creek Preserve.
- Events
  - Participated in a Rugels round-up project at Deep Creek, Preserve, Longleaf Pine Preserve and Wiregrass Prairie Preserve.
  - o Completed trail drainage improvements along Mansion Bulverde in DeBary.
  - o Volunteer trail clean-up occurred at various trails and parks throughout Volusia County.
  - Held the 2019 Florida State BMX series race at Strickland BMX Track. Over 3,000 participants and spectators attended.
- Meetings
  - Land Management staff attended training for continuing education credits in Daytona Beach.
- Gemini Springs Park
  - Held an Easter Egg Hunt in partnership with the Volusia County Sherriff's Office at Gemini Springs Park. Over 1,000 kids and parents attended.
- Glencoe
  - o Planted trees and disc golf baskets at the Glencoe storm water area.



- Lake George Forest
  - o Chopped over 30 acres at Lake George Wildlife management area.
  - Repaired approximately one mile of roadway at Lake George Wildlife management area in preparation for the upcoming timber sale.
- Longleaf Pine Preserve Campground
  - Completed one Eagle Scout project at Longleaf Pine Preserve Campground to include signage and benches.
- River Breeze Park
  - Coordinated with the International Fishing Association for a fishing tournament at River Breeze Park.
- Strickland Shooting Range
  - Completed drainage improvements at the Strickland Shooting Range.
  - o Began installation of video monitoring equipment at the Strickland Shooting range.

## Section 8

- Issued 16 vouchers to eligible families to help them secure affordable housing within Volusia County.
- Contacted the first 10 applicants from the waiting list and offered them an opportunity to interview to determine eligibility.

## Votran

- Bus Stop Report
  - Thirty-seven faded or damaged bus stop signs were replaced.
  - o Route 5 is 100% Completed.
- Marketing
  - Participated in the Third Annual Wellness Health Fair and informed participants about services and opportunities it provides to the community. At this event, vendors had the opportunity to raise awareness about staying active, eating healthy, and staying informed about ways to improve your health.
  - In efforts to continue improving outreach efforts, staff members have made multiple visits to NSB Visitors Bureau, Daytona State College, Dollar General, Deltona Health Care, and provided information to the public about the Route 25 while educating others about the transit App, trip planner, Paratransit, and other services.
- Operations
  - Votran provided transportation shuttles to the Marine Science Center on Turtle day. At this event, the community enjoyed some close encounters with endangered sea turtles and other marine life. This event took place at Ponce Inlet on April 6 at the Marine Science Center.

## **County Manager's Office**

## **Community Information**

- Community Facebook Page
  - o Total page likes: 5,087
  - New page likes: 45
  - Top post: 7,801

Volusia county Community Information April 16 at 2:28 p.m.

A 12-acre prescribed burn in Blue Spring State Park is planned for April 17 (weather dependent). Due to location of the burn, there will be a partial closure of the Spring-to-Spring Trail. Nearby residents can expect to see heavy smoke and fire vehicles in the area.

Lowest Post: 350

Volusia County Community Information April 8 at 1:12 p.m.



Did you know that April is Water Conservation Month? What's your favorite tip or trick to conserve water? Check out some of ours at https://www.volusia.org/.../water-.../25-ways-to-save-water.stml.

- Front TCK Desk: Calls: 37, Walk-Ins: 294
- Media Requests: Staff worked with five reporters on eight media requests including ME salary, Budget Inn
  fire, Jeremy Blais, public safety coordinating council, retention pond requirements, new ME start date and
  salary, LPGA transportation study, county activities report and dispatcher salaries.
- Public Records Requests: One public record request related to VCEMS calls.
- Public Events
  - Staff from Community Information assisted in the coordination of the unveiling of the historic markers for the Volusia County Historic Courthouse on April 16.

#### **Finance**

### Accounting

- Week of April 1 to April 5
  - Medical Billing: 1381 run reports medically coded, 1008 claims filed to insurance and 574 inbound customer service calls answered.
  - Accounts Receivable: Processed and entered 1008 transactions into financial system.
  - Accounts Payable: Reviewed and keyed invoices for payment, resulting in 718 payments to vendors.
  - Vendors: Processed and entered 14 new vendors and 73 updates existing vendors in financial system.
  - o Payroll: Reviewed time entry and processed payroll for 3,206 employees.
  - FEMA: Reviewed and approved one DDD (Damage, Description, and Dimensions) and performed three re-uploads after revisions made by FEMA.
  - Fixed Assets: Processed and entered 256 transactions into financial system.
  - o Completed bank reconciliation for the inmate bank account, Votran Payroll and FSA accounts.
  - Reconciled medical emergency transports completed during March by city fire departments and processed payments to cities for those transports.
  - Worked with Bank of America on the second stage of ePayables enrollment campaign which requires the bank to send written letters to potential vendors.
  - Started research for future year implementation of both the GASB (Governmental Accounting Standards Board) Statements number 83 and number 87.
- Week of April 8 to April 12
  - Medical Billing: 881 run reports medically coded, 1276 claims filed to insurance and 237 inbound customer service calls answered.
  - o Accounts Receivable: Processed and entered 657 transactions into financial system.
  - o Accounts Payable: Reviewed and keyed invoices for payment, resulting in 644 payments to vendors.
  - Vendors: Processed and entered 14 new vendors and 38 updates existing vendors in financial system.
  - Fixed Assets: Processed and entered 199 transactions into financial system.
  - FEMA: Answered requests for information from FEMA for 10 projects.
  - Completed pooled cash and Cigna imprest bank reconciliations for the month of March and provided an outstanding checklist to appropriate departments.
  - Met with DBIA staff to discuss customer billings and payments and ways to streamline processes for increased efficiency.
  - Interviewed candidates and made selection for a new Accounts Payable Accounting Specialist position.

## **Human Recourses**

Diversity Initiative: Created/developed and finalized new lesbian, gay, bisexual, transgender and/or
questioning (LGBTQ) Training Seminar. First in a series of Cultural Competencies Seminars to be delivered
to staff. Training anticipated to start in May of this year.



## Employment

- The following Key Management Positions are in the recruitment/selection process
  - Budget and Finance Manager (Sheriff's Office) Position closed; HR preparing for review of applications.
  - Chief Medical Examiner Process Offer has been extended.
  - Emergency Medical Services Director Position posted; accepting applications.
  - Fire Rescue Director/Chief Conducting first round of interviews.
  - Human Resources Manager (Sheriff's Office) Position closed; HR preparing for review of applications.
  - Information Technology Director Process Finalizing first round of interviews.

## Recruitment

- April 5: Attended Hire Orlando Career Fair to assess and consider as one of the County's major recruiting events.
- Working on a project to boost our likes/presence on Face-Book with county positive events tied into recruiting talent.
- Completed revision of pre-employment physical/testing process and conditional offer letters. Staff training schedule later this month.
- April 17: Citizens Information Center (CIC) Human Resources and Emergency Operations completed one of several CIC Supervisor and Team Leads training. This training also includes FEMA's IS100: Introduction to the Incident Command System and IS700: Introduction to the National Incident Management System training. Both trainings are for employees who are activated to the EOC during an emergency activations.

## **Growth and Resource Management**

## Administration

 On April 8, Director of Growth and Resource Management, made a presentation to the Roundtable of Elected Officials regarding the history of planning in Volusia County and the status of the Smart Growth initiative.

## **Building & Code Administration**

- Meetings
  - The Code Enforcement Board Hearing was held on April 17. There were 68 items on the agenda.

#### **Environmental Management**

- Public Outreach
  - April 13, Lagoonacy at the Marine Discovery Center. Green Volusia, Explore Volusia, Volunteer Volusia, Be Floridian Now, and the Manatee Protection Program were present.
- Public Outreach (Lyonia Environmental Center)
  - April 9, LEC hosted a workshop for Volusia County science teachers.
  - April 10, LEC staff collaborated with the library to present a story time program.
  - April 13, The LEC hosted a nature movie night, featuring "World's Fastest Animal".
  - o April 13, LEC staff presented a Radical reptiles program at the Gillespie Museum.
  - April 14, the LEC hosted a popcorn and movie night, featuring "Plastic Paradise", which explores the Great Pacific Garbage Patch, and also had an educational event on sea glass.
  - April 15, the LEC hosted a Scrub Stroll, an educational hike, teaching participants about the scrub habitat
  - April 18, the LEC hosted Critter Corner, teaching participants about bears, snakes, and how to tell the difference between alligators and crocodiles.
- Public Outreach and Volunteer Event
  - April 13, the annual St. John's River cleanup was held. This event included 391 volunteers who
    collected an estimated 2,350 pounds of trash.
- Green Volusia



April 12, Green Volusia program staff attended the State Nonpoint Source Education Collaboration:
 Low Impact Development Meeting in Orlando.

## Planning and Development Service

- Meetings
  - o April 11, the Staff Review meeting was held. There was one item on the agenda.
  - April 17, the Development Review Committee meeting was held. There were two items on the agenda.
  - The Planning and Development Regulation Commission hearing was held on April 18. There were seven items on the agenda.

## **Ocean Center**

#### **Events**

- As the 10,000 attendees from the National Cheer Association & National Dance Association finished up, the
  International Association of Venue Managers arrived. This small yet prestigious group of high level
  executives, from centers all along the southeast of the United States, left glowing remarks regarding our
  facility and staff.
- Last weekend the National Association of Intercollegiate Gymnastic Clubs (NAIGC) held its 2019 Nationals at
  the Ocean Center. This event had an attendance of over 3,000 and room nights of 1,300. On Saturday
  morning they also attempted a Guinness World Record for the most simultaneous back flips. The gymnast
  club numbers are above the last record. Once it has been verified by Guinness, we hope to get the good
  news that NAIGC broke the record here at the Ocean Center.
- This week has begun with the American Public Works Association 2019 Public Works Expo that has 500 attendees for 4 days and will bring 550 hotel nights to the area. This weekend, April 19 to 21, the arena will be filled with 1,200 attendees for the Pokémon Regional Championships. Spectators can come watch for free as players play both the trading card and video game for the championship and prize money. The winners move on toward the world event championship in August in Washington, DC. There is a main tournament as well as fun side events. There will be vendors in the hall and matches will be streamed over the internet on Twitch T.V.

## Capital Projects update

- A1A Marquee: The old Marquee is now removed. The new foundation has been poured and the columns are being formed and are rising out of the ground. Project remains on track. Concrete portion of the project is about complete and work will begin on the green top cap.
- Arena Barrel Roof/ Parking Garage Roof: Final clean-up is competed on Ocean Center. The company has
  moved over to the adjacent Parking Garage to replace roofing on the elevator shafts and stairwell areas.
   Two of the six roofs have been completed. Scaffolding is being relocated to the next pair of roofs.
- Arena Elevator Modernization: Bid documents being finalized with Purchasing. Bids should go out soon.
   Pre-Bid meeting was held on March 22 with bids due on April 18.
- Garage Elevator Vestibules: Bid was awarded for replacement of the vestibules on the level six of the garage. Contract and purchase order to contractor are being finalized.
- Garage Decking: Task Assignment approved for company ARC Engineering to begin preparing bid documents for project. Kickoff meeting was held on April 16.
- LED Lighting: Task Assignment approved for company TLC Engineering to begin design work/ bid documents for project which includes Ocean Center and Parking Garage. Kickoff meeting with TLC Engineering has been scheduled for April 24.
- Parking Contract: Automated meters are now installed in all surface lots. New equipment to replace all the revenue control/parking equipment in the garage is on order.
- Sound System: Bid documents being finalized with input from Volusia I.T. on cabling requirements. Meeting was held April 2 with engineering company, OC Staff and Volusia I.T. to finalize bid requirements.



#### **Public Protection**

## **Animal Services**

- Weekly Stats for March 30 to April 5
  - Numbers of Incidents responded to: 100
  - Numbers of Spay/Neuter Surgeries: 84
    - April 2: Staff was interviewed by Fox 35 News for the Morning Show Live discussing a dog abandonment case in Orange City and what citizens can do if they suspect possible animal abuse/abandonments: http://www.fox35orlando.com/good-day/398277309-video.
- Weekly stats for April 6 to April 12
  - o Numbers of Incidents responded to: 101
  - Numbers of Spay/Neuter Surgeries: 83
    - April 8: Animal Control Staff presented the programs and services available within their division during an Elected Officials Round-table meeting held at the Daytona Beach Airport.
    - April 9: Animal Control Staff was interviewed by Volusia Today Radio highlighting the programs and services that are available within their division.

#### **Beach Safety**

- Information for week of April 1 to April 7
  - April 1 to April 7: Beach Safety responded to 1,176 different calls for service, which include lifeguard, emergency medical services, law enforcement and environmental issues.
  - April 4: Staff attended the Florida Public Relations Association conference at the Museum of Arts and Sciences in Daytona Beach.
- Information for week April 8 to April 14
  - April 8 to April 14: Beach Safety responded to 1,062 different calls for service, which include lifeguard, emergency medical services, law enforcement and environmental issues.
  - April 12: Beach Safety employee graduated from the Law Enforcement Academy at Daytona State Technology Academy. Upon receiving his State certificate, he will begin 14 weeks of Beach Safety Officer Training.
  - April 13: Two Junior Lifeguard instructors were sent to the Volusia County Fairgrounds for the Volusia County School Employees Health and Wellness Expo. There were 50 parents who were interested in the Junior Lifeguard Program.
  - April 13: Beach Safety hosted the "Mutt Strut" on the beach, which is a Halifax Humane Society
     Fundraiser and a great opportunity for people to legally walk their dogs on the beach. Approximately
     800 people participated.
  - April 13 to April 14: Beach Safety hosted the "Grand Prix of the Seas" a Jet Ski event held on the beach behind the Hard Rock Hotel. There were approximately 100 participants.

### Corrections

- The Average Daily Population of week ending April 8 was 1,353 inmates.
  - Eight inmates took part in the new inmate program called "Crocheting Behind Bars", Inmates are taught how to crochet and will be making hats for children with cancer to wear while they are undergoing cancer treatment. The program is designed to give the inmate a chance to give back to their community and to gain a sense of self-worth.
  - Inmate work crews continue to assist Coastal Services; they have completed a second phase of painting the seawall in New Smyrna Beach. The plan is to have inmate work crews paint the entire seawall by the end of the summer.
  - The Corrections Re-Entry team selected 16 inmates to participate in the Easter Story book project. The purpose of the program is to allow inmates who will be in jail through Easter to read a book to their children with their own voice being recorded into the book. This program is a partnership between our Chaplain and the Re-Entry Team coordinators. This program was tested for the Christmas holiday and was a big success.
  - o The Average Daily Population of week ending April 15 was 1,346 inmates.



- Inmate work crews completed another section of the seawall in New Smyrna Beach, which is a program overseen by Coastal Services. This one was located at the Boylston Avenue portion of the beach.
- o Inmate work crews were instrumental in removing sand from the beach access ramp located at 11 Street in New Smyrna Beach allowing citizens to use the ramp once again.
- Inmate work crews assisted Emergency Medical Services with a razor wire project in which they
  needed to be removed, so that a fence could be repaired.
- The University of Florida, Agriculture Center provided an eight hour class to 23 inmates enrolled into the Re-Entry program called "Green Industry Best Management Practice", which is designed to assist inmates in finding employment in the Agriculture field upon their release.

## **Emergency Management**

- Information for week April 8 to April 12
  - 10 a.m. to 11 a.m. April 8: Community Organizations Active in Disaster Steering Meeting.
  - 9 a.m. to 11 a.m. April 9: Stetson Exercise meeting on their campus to plan for upcoming response exercises that Emergency Management is facilitating.
  - 9 a.m. to 12 p.m. April 10: Lake County Local Mitigation Strategy Committee Quarterly Meeting is coordinated by Emergency Management to discuss projects throughout the County of Volusia.
  - 1 p.m. to 3:30 p.m. April 10: Emergency Support Function 8 meeting is held quarterly by the Health Department, staff attends to give an Emergency Management Division update.
  - 8 a.m. to 1 p.m. April 11: Region 5 Hospital Exercise, each year staff goes out and evaluates other counties or regional exercises.
  - o 2 p.m. to 4 p.m. April 9: Hurricane Preparedness for Head Start Outreach.
  - 8 a.m. to 5 p.m. April 11 to 12: G-235 Emergency Planning Training, staff offers classes each year
    and these classes are available to anyone statewide if they sign up through the State's training
    website.
  - 9 a.m. to 1 p.m. April 12: Staff attended the Intelligence Liaison Officer training, which is a training to have access to the Central Florida Information Exchange (CFIX) data that they put out. CFIX is a fusion center that sends out crime and terrorism information.
- Information for week April 15 to April 19
  - o 10 a.m. to 12 p.m. April 15: Region 5 Multi Year Training and Exercise planning meeting. This is an annual event where 5 counties come together to coordinate training classes.
  - 10 a.m. to 12 p.m. April 16: Integrated Warning Team Workshop, staff attended to work with the National Weather Services on improving their communications with the counties.
  - 10 a.m. to 11 a.m. April 16: Volusia County Schools Integrated Care Community Action team, staff attended to work with the School Board and United Way on a strategy to assist the schools in alternate sites for evacuation.
  - 8:30 a.m. to 1 p.m. April 17: Citizens Information Center (CIC) Supervisor Training. The CIC is the county's phone answering information center during activation. The team is made up of 150 county employees. Each year Emergency Management train the members on the operation of the Emergency Operations Center and any new updates to their duties.
  - 10 a.m. to 12 p.m. April 18: State Agriculture Response Team (SART) Annual meeting to introduce themselves and give an overview of their capabilities.
  - 10 a.m. to 12 p.m. April 17: Casa San Pablo Hurricane Preparedness outreach presentation. Each
    year different organization reach out to Emergency Management to ask them to come out and do
    presentations on preparedness.

## **Emergency Medical Administration**

### Week of April 7

- New
  - o Internal (county) meeting regarding implementation of the modified municipal transport program.
  - External (stakeholders) meeting regarding implementation of the modified municipal transport program.



- Meeting with Halifax Health and Stewart-Marchman regarding regional program to evaluate opiate overdoses.
- Region 5 Trauma Clinical Leadership Committee and executive committee teleconference regarding prehospital trauma care and the interface with trauma centers.
- o State EMS plan goals and objective teleconference.
- Emergency support function 8 (ESF 8) quarterly meeting with stakeholders hosted by Florida
   Department of Health-Volusia

## Week of April 14

- New
  - April 15: Paramedic credentialing by medical director.
  - Teleconference with Clark County located in Las Vegas/Nevada to discuss their implementation of nurse triage.
  - Meeting with Human Resources to finalize nurse triage position posting.
  - o Continuance of Operative IQ Inventory control software development.

#### **Emergency Medical Services**

- EMS Reports: March 31 to April 6
  - o Calls: 1,293
  - o Transports: 874
  - Interfacility Requests: 89Interfacility Transports: 89
  - o BLS Ambulance Calls: 53
  - BLS Transports: 27
    - April 9 and April 10: Emergency Medical Services completed the patient off-load process meetings with Advent Health locations throughout Volusia County.
    - April 10: ESF 8 Community Partners met at the Department of Health.
- EMS Reports: April 7 to April 13
  - Calls: 1,304Transports: 910
  - Interfacility Requests: 126
  - o Interfacility Transports: 124
  - BLS Ambulance Calls: 53
  - BLS Transports: 35
    - April 16: Communication Center Combined User Group meeting for Law Enforcement Fire and EMS.

#### Fire Rescue

- Fire Response March 31 to April 6
  - Fire Calls: 106EMS Calls: 244EMS Transport: 15
    - Twenty-six requests for Fire Prevention Commercial permits, 22 are Business Tax Receipt requests, 15 for new occupancy, and eight for existing businesses. Sixteen fire plans were reviewed and comments given (fire alarm, sprinkler, underground, and suppression systems) and two field inspections performed.
    - Fire Station 36 is structurally completed. The station sign is in place, the bay floor is being painted and the parking lot is being paved.
    - The New Hire Academy is in its second week. We have seven new hires, with another student being added on April 15.
    - Nighthawk MiFi device implementation starting within the next two months.
- Fire Responses April 7 to April 13
  - o Fire Calls: 133



- o EMS Calls: 207
- o EMS Transport: 14
  - Twenty-seven Requests for Fire Prevention Commercial Permits, 22 are Business Tax Receipt requests, 20 for New Occupancy, and two for Existing Businesses. Two Fire plans were reviewed and comments given (fire alarm, sprinkler, underground, and suppression systems) and one Field Inspections performed.
  - The New Hire Academy is in its third week. There are eight new hires going through the academy.
  - April 8: Staff attended the I Woman Conference (now known as Women in Fire) in Indianapolis, Indiana.
  - Staff attended Live Agent Training in Anniston, Alabama at Homeland Security.
  - Pre Hospital Trauma Life Support (PHTLS) recertification process is being conducted at the training center for Volusia County Fire Rescue members.

#### **Public Works**

## Coastal

- Dune Walkover
  - Coastal trade's workers replaced the beachside stairs on 11th Avenue in New Smyrna Beach, assisted by inmates from Volusia County Corrections.
- Northshore Lifeguard Tower
  - Coastal staff supported Beach Safety by coordinating the demolition and removal of the North Shore Lifeguard Tower in Ormond-by-the-Sea.
- Off-Beach Parking
  - New park signs were installed at Al Weeks West Off-Beach Parking, Tom Renick Park and Van Avenue

    Park
- Public Outreach
  - Coastal and Marine Science Center staff made an informative presentation on the Volusia County Artificial Reef Program to the Spruce Creek Garden Club.
  - Lighthouse Point Park provided complimentary entry to over 700 vehicles in support of the Marine Science Center's Turtle Day which was held on April 6.
- Seawalls
  - o Inmates from Volusia County Corrections painted the existing concrete seawalls at Van Avenue in Daytona Beach Shores and Boylston Avenue in Daytona Beach.

## **Engineering & Construction**

- Roadway & Trails
  - Countywide Resurfacing
    - Bids have been received and will be taken to Council for consideration on May 7.
  - Doyle Road Paved Shoulders project in Deltona
    - Final striping and signage complete. Final sections of sod being installed.
  - West Park Avenue widening project in Edgewater
    - Finishing placing limerock base at the east end of project limits. Continued pond excavation and stormwater system installation. Private utilities almost complete pending one overhead line.
  - Veterans Memorial Bridge project in Daytona Beach
    - Continued installing deck beams, pier columns, concrete and east/west approaches.
- Vertical Construction
  - Corrections
    - Sewing Building: New project. Approximate 3,000 SF building to be funded by Inmate Welfare Fund.
    - Volusia County Branch Jail Roof Replacement: Whitecap install ongoing on base portion of project. Lightweight concrete installation to be complete April 19. Submittals approved.



Pre-construction meeting was held week the week of March 25. Temporary chiller connection in process. Corrections has requested to replace additional roof-top unit.

#### Fire Services

- Fire Station 22 Remodel in Oak Hill: 60% plan comments compiled and sent to the contractor the week of March 11. Oak Hill DRC application in process.
- Fire Station 23 Rebuild in New Smyrna Beach: Preparing solicitation package for multiple modular unit installation.

## Library Services

- City Island heating, ventilation and air conditioning (HVAC) Chiller Replacement: Chillers installed and operational. Awaiting closeout documentation.
- Hope Place Library: Front entrance canopy under construction. Restroom tilework and general flooring installation replacement completed and acceptable. Building substantial completion scheduled for April 26.
- Marine Science Center (MSC)
  - Electrical Upgrade: Council awarded contract on April 16.
- Parks, Recreation & Culture:
  - Shell Harbor Marine Park: Finishing remaining curbing on north side. Restroom constructed to lintel height. Restroom electrical and plumbing rough installation complete. Boat ramp construction ongoing.
  - Highbridge Restroom: Potable well conversion complete and restroom has been opened to public.
  - Highbridge Pier Replacement: Army Corp of Engineers (ACOE) exemption permit and engineering in process. 30% docs reviewed.

#### Votran

- Ocean Walk/ITF A1A Bridge Repair (new project) Votran has approved the Task Assignment (TA) for TransSystems for design repair.
- Westside Facility Parking Project (storm/paving etc.): Geotech and base survey completed.
   Contractor conceptual design reviewed. Project will have multiple construction phases due to Votran utilizing facility during construction.

## Mosquito Control

## Operations

- Field crews have completed 87% of annual hand ditch cleaning to ensure proper drainage and source reduction in mosquito control ditches throughout the district.
- April 5, Mosquito Control (MC) & Florida Department of Health (FDOH) staff met for our annual preseason meeting to review surveillance plans, meet new staff members and set expectations for the upcoming mosquito season.

## Education & Outreach

- April 6, MC staff attended the annual Turtle Day Festival at the Marine Science Center with our Fight
  the Bite educational trailer. Educational handouts, mosquito samples, mosquito fish, and repellant
  examples were on display and field inspectors were available to answer questions from the public
  about mosquito control.
- O April 11 and 12, MC staff attended the Florida Vegetation Management Association Conference in Daytona Beach to earn continuing education units for their Aquatic Pest Control, Natural Area Weed Management and Right of Way Pest Control licenses. Staff received training on subjects such as equipment and pesticide safety, testing compatibility of products, and modes of action. They also attended presentations on research updates such as the on-going project of insect biological control for Brazilian Pepper-trees.

## Road & Bridge

### Construction Maintenance

The Road and Bridge Maintenance crew completed the replacement of the main gearbox seal on the Main Street Bridge. This work was completed without any disruption to vehicular or marine traffic.



- Road & Bridge Drainage Construction Crews completed the installation of 80 linear feet of 30-inch diameter drainage culvert pipe at the intersection Elizabeth Street and Maytown Road in the Osteen Area
- Road & Bridge Drainage Crews completed an erosion repair project near the Lake Ashby Canal Bridge on Maytown Road in the Osteen Area.

### Solid Waste

- Disposal Activities: In the past two weeks, the Tomoka Farms Road Landfill received and processed over 15,063 tons of garbage, 5,950 tons of construction and demolition debris, and over 5,249 tons of yard waste.
- Litter Enforcement: In the past two weeks, Solid Waste Management Compliance Officers have actively patrolled State Road 415 and State Road 44, conducting 28 secured load inspections and issuing five written warnings to address windblown littering from unsecured waste loads.
- Recycling Education: April 13, Solid Waste staff participated in the St. John's River Cleanup by bringing the
  recycling education trailer to Ed Stone Park. Staff was available to answer solid waste and recycling
  questions, hand out informational brochures and to reward the volunteers with a variety of giveaways
  made from recycled materials.

### Traffic Engineering

- Construction and Maintenance:
  - Installed video detection at Clyde Morris & Jimmy Ann in Daytona Beach.
  - o Installed camera at Howland & Wolf Pack in Deltona.
  - o Began April maintenance in the Deland and New Smyrna Beach/Edgewater areas.
  - o Installed all new street name signs on Debary Avenue, Providence, Main St & Deltona Boulevard.
- Operational Studies:
  - Staff attended the West Volusia Community Traffic Safety Teams (CTST).
  - Staff met with the Venetian Bay Board of Directors to discuss Airport Road.
- Planning & Development Review:
  - Participated in the Coastal Woods Parent Tract TIA Methodology conference call to discuss city and county comments.
  - Reviewed Victoria Park Development of Regional Impact (DRI) Phase 3A Monitoring and Modeling response and proposed PFS calculation.
  - Reviewed various versions of the LPGA Subarea study draft report and County Council presentation.
     Also gathered project costs for each of the study's alternatives.
  - Attended Pre-DRC and Staff Review Meetings for the following project(s): Stetson University Golf Practice Facility on Marsh Road near DeLand.
  - o Met with potential applicant for the Heart Island Planned Unit Development (PUD) redevelopment.
  - Coordinated with the City of Port Orange on the Springs Apartments PFS Agreement and potential impact fee pipelining toward the Williamson Blvd 4-laning from Beville Road to North Port Orange Pavilion driveway.
  - o Reviewed and approved Central Parc at Oakwater TIA methodology in Port Orange.
  - Reviewed and commented on Planning and Development Services' draft Chapter 72 amendment regarding the Manufacturing Development Program's expedited review.
  - Staff attended the River to Sea Transportation Planning Organization Executive Committee meeting.
- Professional Development
  - Staff attended the webinar "Signal Timing Optimization for Improved Mobility & Air Quality."

## Water Resource and Utilities

- Water Quality Grant
  - April 9, the St. Johns River Water Management District Governing Board approved a \$1.425 million cost share grant for the County's wastewater infrastructure project benefiting the Blue Spring watershed. It was the top ranked project among 58 applications submitted to the District. In addition, the Governing Board will recommend additional funding for the County's project through the



Department of Environmental Protection's springs restoration program. The project includes the decommissioning of the Del North wastewater treatment plant and 3 miles of 12-inch forcemain, allowing for a connection to the Southwest Regional Water Reclamation Facility for advanced wastewater treatment. The project is expected to begin by the end of CY 2019.

