



Agenda

Children and Families Advisory Board

Tuesday, July 9, 2024 at 1:30 p.m.

Daytona Beach Regional Library Auditorium

105 Jackie Robinson Parkway, Daytona Beach, FL 32114

Board Members

Joseph Hearn, Chair
Charles Moskowitz, Vice-Chair
Dr. Mary Bruno
Sara Howeller
Amber Marshall
Derrick Collins
Jana Register
Larisa Ivanova

Staff

Carmen Hall, Community Assistance Director
John Chumley, Assistant County Attorney
Brittany Louis, Housing and Grants
Administration Manager
Eva Colee, Grants Planner
William Mollentze, Grants Coordinator

Call to Order

Roll Call

Public Participation

Public participation is encouraged on matters on the agenda. If you desire to be recognized by the chair, please fill out a request form and present it to one of the staff members present. Public comment on issues on the agenda or public participation shall be limited to three minutes.

Item 1 – Previous Meeting Minutes

The board will review and discuss the draft minutes for the April 23, 2024, meeting.

Item 2 – Review and Updates of FY 23/24 Programs

William Mollentze will provide an overview of the FY 23/24 expenditures and provide updates for current programs.

Item 3 – FY 24/25 Contingency Funding – Agency Presentations

Agencies will provide an overview of the proposed programs for FY 24/25. Each agency presentation shall be limited to three minutes.

Item 4 – FY 24/25 Contingency Funding – Scoring Process

The CFAB is responsible for recommending funding for contingency applicants. The following items are requested of the board:

1. Disclose any voting conflicts with contingency applicants
2. Identify the minimum score required to be considered for funding

3. Identify the applications that fall within the scope of currently funded RSQ service categories and determined whether they should be excluded from recommended funding
4. Establish and vote on funding recommendations
5. Determine the due date for submission of any technical corrections needed

Item 5 – FY 24/25 RSQ Contract Negotiations

The RSQ lead agencies will present their proposed FY 24/25 programs and inform CFAB of any proposed changes. The board will review the RSQ contract negotiations and determine if any changes need to be made.

Item 6 – Recommendations of FY 24/25 CFAB Funding Allocations

The board will review the previously adopted FY 23/24 budget and provide any recommended changes for the upcoming fiscal year.

Item 7 – FY 24/25 Meeting Schedule

William Mollentze will present the proposed FY 24/25 CFAB meeting schedule for approval.

Discussion by board members of matters not on the agenda

Items for staff discussion

Adjournment

NOTICE UNDER THE AMERICANS WITH DISABILITIES ACT (TITLE II)

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 ("ADA"), the County of Volusia ("County") will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. Anyone who requires an auxiliary aid or service for effective communication, or a modification of policies or procedures to participate in a program, service, or activity of County, should contact the office of the County's ADA Title II Coordinator, Jim Corbett, at (386) 248-1760 as soon as possible but no later than 2 business days before the scheduled event or meeting. This paragraph shall likewise apply to written requests by a physically handicapped person needing special accommodation to attend a public meeting in accordance with section 286.26, Florida Statutes.

A copy of the County's Notice under the Americans with Disabilities Act (Title II) can be obtained at <https://www.volusia.org/ada> or requested from the County's ADA Title II Coordinator at the telephone number listed above.

NOTICE UNDER SECTION 286.0105, FLORIDA STATUTES

If a person decides to appeal a decision made by the Children and Families Advisory Board with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings including all testimony and evidence upon which the appeal is to be based. To that end, such person will want to ensure that a verbatim record of the proceedings is made.



Minutes
Children and Families Advisory Board
Tuesday, April 23, 2024, at 1:00 p.m.
Volusia County Historic Courthouse
125 W. New York Ave, DeLand, FL 32720

BOARD MEMBERS

Dr. Mary Bruno, Chair
Joseph Hearn, Vice-Chair
Charles Moskowitz
Sara Howeller
Amber Marshall
Derrick Collins
Jana Register
Larisa Ivanova
Tanya Webb

STAFF

Carmen Hall, Community Assistance Director
John Chumley, Assistant County Attorney
Brittany Louis, Housing and Grants
Administration Manager
Eva Colee, Grants Planner
William Mollentze, Grants Coordinator

CALL TO ORDER

Dr. Mary Bruno, Chair, called the meeting to order at 1:02 p.m.

ROLL CALL

William Mollentze, Grants Coordinator, called the roll. Joseph Hearn, Charles Moskowitz, Amber Marshall, and Derrick Collins were not present but there was a quorum. Amber Marshall arrived at 1:05 p.m. after roll was called.

PUBLIC PARTICIPATION

There was no public participation during the meeting.

ELECTION OF OFFICERS

Dr. Mary Bruno explained that officers may not serve in the same position for more than two consecutive years.

Sara Howeller made a **MOTION** to elect Joe Hearn to the position of Chair. Amber Marshall seconded the motion. The motion carried unanimously 6-0.

Amber Marshall made a **MOTION** to elect Charles Moskowitz to the position of Vice-Chair. Sara Howeller seconded the motion. The motion carried unanimously 6-0.

APPROVAL OF APRIL 23, 2024 MINUTES

Dr. Mary Bruno provided an overview of the minutes and the approval process.

Jana Register made a MOTION to approve minutes from the April 23, 2024, meeting. Amber Marshall seconded the motion. **The motion carried unanimously 6-0.**

NEW BUSINESS

Volusia Helps App

Carmen Hall, Community Assistance Director, provided an overview of the Volusia Helps App. Ms. Hall explained how non-profit organizations can register for the app to display their services to the community.

Recommendations of FY 24/25 CFAB Funding Allocations

William Mollentze, Grants Coordinator, provided an overview of the FY 23/24 CFAB funding allocations for all programs and explained that staff was looking for direction on any changes for the next fiscal year.

Dr. Mary Bruno provided an overview of each category of the CFAB funding allocations.

Larisa Ivanova made a **MOTION** to not make any changes to the FY 24/25 CFAB funding recommendations and have them brought back at the July 9, 2024, CFAB meeting for consideration. Amber Marshall seconded the motion. The motion carried unanimously 6-0.

FY 24/25 Contingency Funding Process

The board reviewed the proposed contingency application, funding criteria, and evaluation elements for the upcoming fiscal year.

Jana Register made a **MOTION** to accept the application, funding criteria, and evaluation elements as presented. Sara Howeller seconded the motion. The motion carried unanimously 6-0.

William Mollentze provided the board with a tentative timeline and informed the board that agency applications would be brought for review at the July 9, 2024 meeting.

RSQ Subcommittee Update

Dr. Mary Bruno provided an overview of the first RSQ subcommittee meeting along with the subcommittee plans moving forward with a community survey through One Voice for Volusia, stakeholder meetings, and additional subcommittee meeting to finalize recommendations to be brought before the board.

FY 23/24 Swim Safety Update

William Mollentze, Grants Coordinator, informed the board that the YMCA and the City of Daytona Beach were the only agencies that applied for funding to provide swim lessons. . Mr. Mollentze also provided an update on the plan for distribution of pool and door alarms within the community.

DISCUSSION BY BOARD MEMBERS OF MATTERS NOT ON THE AGENDA

There were no items for board member discussion.

ITEMS FOR STAFF DISCUSSION

There were no items for staff discussion.

ADJOURNMENT

Dr. Mary Bruno adjourned the meeting at 1:38 p.m.

FY 23/24 Expenditure Updates

Request for Statements of Qualifications (RSQ) Service Categories					
Agency	Service Category	Budget	YTD Expenses (October - May)	Remaining Balance	Percent Achieved*
Boys & Girls Club of Volusia/Flagler Counties	Youth Development Services	\$571,724.00	\$445,343.29	\$126,380.71	77.89%
Council on Aging	Services for Seniors	\$181,270.00	\$96,309.19	\$84,960.81	53.13%
Early Learning Coalition of Flagler and Volusia Counties	Family Support and Services	\$488,323.00	\$369,961.92	\$118,361.08	75.76%
Easterseals Northeast Central Florida	Services for Persons with Disabilities	\$197,065.00	\$126,580.43	\$70,484.57	64.23%
Volusia/Flagler County Coalition for the Homeless	Basic Needs Services	\$308,733.00	\$187,631.33	\$121,101.67	60.77%
Total		\$1,747,115.00	\$1,225,826.16	\$521,288.84	

Special Contracts					
Agency	Program	Budget	YTD Expenses (October - May)	Remaining Balance	Percent Achieved*
Early Learning Coalition of Flagler and Volusia Counties	Affordable Quality Child Care	\$219,385.00	\$194,880.00	\$24,505.00	88.83%
City of Daytona Beach	Swim Safety	\$20,000.00	\$0.00	\$20,000.00	0.00%
Volusia/Flagler Family YMCA	Swim Safety	\$20,000.00	\$0.00	\$20,000.00	0.00%
County of Volusia	Water Safety Alarms	\$33,409.00	\$33,409.00	\$0.00	100.00%
Total		\$292,794.00	\$228,289.00	\$64,505.00	

Contingency					
Agency	Program	Budget	YTD Expenses (October - May)	Remaining Balance	Percent Achieved*
Early Learning Coalition of Flagler and Volusia Counties	Home Book Delivery Program	\$14,855.00	\$9,904.00	\$4,951.00	66.67%
Easterseals Northeast Central Florida	Float 4 Life Water Safety Program	\$24,857.00	\$9,944.00	\$14,913.00	40.00%
Volusia Literacy Council	Adult Literacy Program	\$39,855.00	\$26,570.00	\$13,285.00	66.67%
Total		\$79,567.00	\$46,418.00	\$33,149.00	

*By May, agencies should be at approximately 65% achieved to be considered on track to expend all funds.

Tables do not include summer camp scholarships as funds are based on number of vouchers per provider and attendance. The first reimbursement has not yet occurred.

FY 2024/25 Contingency Applications – Staff Review & Comments

Application Submission Deadline: June 7, 2024, at 2:00 p.m.

Available Funding: \$79,567

1. Early Learning Coalition – Children’s Home Book Delivery Program (ages 0-5) – Requesting \$30,000

- Agency is currently being funded for the same program
 - \$9,904 of their \$14,855 award has been expended to date
- Agency has administered same program for nine years
 - Funded with CFAB contingency for the past two years
- FY 24/25 request is due to a 30% increase in enrollment over the last 12 months
- All application documents submitted prior to the deadline
- Proposed number served: 1,000 children
- Budget detail:
 - \$25,000 for books and shipping expenses
 - \$5,000 for program outreach and advertising
- All application documents submitted prior to the deadline

2. Easterseals – Equine-Assisted Services Program – Requesting \$30,000

- Agency is currently being funded through contingency for the Float 4 Life program
 - \$9,944 of their \$24,857 award has been expended to date
- Proposed program for FY 24/25 may fall under the RSQ service category for persons with disabilities as it could be interpreted as a case management or supportive service
- All application documents submitted prior to the deadline
- Proposed number served: 20 children
- Budget detail:
 - \$30,000 for direct scholarships for weekly therapeutic riding sessions

3. Volusia Literacy Council – Adult Literacy – Requesting \$40,000

- Agency is currently being funded for the same program (\$39,855)
 - \$26,570 of their \$39,855 award has been expended to date
- Agency has administered this program for 46 years and has received contingency funded since 2003
 - Agency has been able to help over 1,300 students receive a GED and thousands of others to reach a 9th grade reading level since the program started
- All application documents submitted prior to the deadline
- Proposed number served: 50 students
- Budget detail:
 - \$40,000 for books, computers, educational materials, and a portion of contingency funding will go toward program staff payroll

4. Healthy Start – Training & Professional Development Initiative – Requesting \$22,000

- **New applicant**
 - Attended new applicant training on June 3, 2024, as required
- Agency was funded (\$12,800) in FY 2022/23 for the same program, and did not apply for contingency funding for FY 23/24
- Program fits outside of the RSQ services categories as it is not a service for the children or families of Volusia County but rather a service for professionals who will provide services to Volusia County residents
- All application documents submitted prior to the deadline
- Proposed number served: 50 individuals
- Budget detail:
 - \$22,000 for certifications and trainings

5. 1 Ohana 1 Community – Emergency care packages to foster children – Requesting \$15,000

- New applicant
 - Attended new applicant training on June 3, 2024, as required
- All application documents submitted
- Trouble submitting application on Friday June 7, 2024
 - Staff received blank and corrupt files via email and secure upload
 - Organization was responsive with trying to figure out the problem with the files, but the completed application was not received until Tuesday June 11, 2024
- Proposed program may fall under the *Basic Needs* RSQ service category as the emergency care packages include new clothes, hygiene products, and sometime comfort items such as teddy bears or quilt blankets to children in the foster care system
 - Current scope of work for basic needs only targets food distribution and rental/mortgage assistance
- Proposed number served: 120 individuals
- Budget detail:
 - \$15,000 to add a shoe budget to their emergency care package



FY 2024/25

**Children and Families Advisory Board
Contingency Funding Application**

Agency Name:	The ELC of Volusia and Flagler Counties, Inc.
Address:	125 Executive Circle
City, State, Zip Code	Daytona Beach, FL, 32114
Telephone:	386-323-4200
Primary Point of Contact Name:	Brett Ferguson
Primary Point of Contact Telephone:	386-317-3351
Primary Point of Contact Email:	bferguson@elcfv.org
Secondary Point of Contact Name:	DJ Lebo
Secondary Point of Contact Telephone:	386-317-3350
Secondary Point of Contact Email:	djlebo@elcfv.org
Executive Director:	DJ Lebo
Board Chair:	John Birney

We hereby certify that all employees of any agency working directly with children have passed the Florida Department of Law Enforcement screenings.

Our signatures certify that this request is consistent with our organization's mission, Articles of Incorporation and Bylaws, and has been approved by a majority of the agency's Board of Directors or Advisory Board.

18c2a951-f132-45c1-8151-34f04658c0e3

Digitally signed by: 18c2a951-f132-45c1-8151-34f04658c0e3
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Date: 2024.06.04 14:44:05 -04'00'

06/04/2024

Agency Executive Director

Date

6-4-24

Board Chair, if applicable

Date

Program Narrative

Section A: Justification – RSQ Service Categories

Provide a detailed narrative that explains why the proposed program(s) do not fit into any of the RSQ service categories listed on page 3 and further detailed in Attachment A of the application (500 word limit). Your application will be disqualified if the description does not clearly state that the proposed program falls outside of an RSQ area.

The Home Book Delivery Program in Volusia County aims to increase early literacy skill development among Volusia County children, ages birth to 5 years, by providing high-quality, age-appropriate book deliveries directly to children's homes each month. Early literacy skill development is an essential indicator in determining a child's success through grade school and, as a result, their future.

The Volusia County Contingency Funding grant provides an applicable funding opportunity for the Home Book Delivery Program as it does not fit under any of the five RSQ service categories outlined by the Children and Families Advisory Board. The Home Book Delivery Program does not provide case management services to persons with disabilities, as highlighted in RSQ 1, Services for Persons with Disabilities, nor does the Home Book Delivery Program provide case management services to seniors, as stated under RSQ 2, Services for Seniors. The Home Book Delivery Program does not provide a centralized organization to provide supplementary food or rent/mortgage assistance, as stated in RSQ 4, Basic Needs. Due to the nature of the Home Book Delivery Program, it does not fall under RSQ 3 or 5 either. As the Home Book Delivery Program is strictly a book gifting program for children ages birth to five years, it does not fall under the RSQ 3, Youth Development Services, which is aimed at serving children in grades K-12. Once a child enrolled in the Home Book Delivery Program turns five years of age, they graduate from the program and are no longer enrolled. This means that all children enrolled in the program are not enrolled in kindergarten and do not fit the criteria set for RSQ 3.

Additionally, the Home Book Delivery Program does not provide non-school hour programs, youth programs, or services associated with youth programs in the community as described in the scope of work for RSQ 3. While the Home Book Delivery Program provides families with monthly newsletters that include family engagement activities and important early education information for the community, ELCFV does not provide direct services to families through this program other than newsletters and book deliveries. Lastly, the Home Book Delivery Program does not fall under the criteria for RSQ 5, Family Supports and Services, as the program offers no case management or trauma counseling services. The Home Book Delivery Program is solely a book-gifting program and does not provide family case management or specialized support services to needy families. Enrolling children into the program does not bring, nor does it offer, any direct services to families beyond mailing age-appropriate high-quality books to children in the community.

While the Home Book Delivery Program does not fall under the RSQ Service Categories outlined by the Volusia County Children and Families Advisory Board, it still provides an essential service to the children of Volusia County to increase early literacy development among the community.

Section B: Program Description

Provide a detailed description of each program and the amount requested for funding with this application. Please include the areas of Volusia County and special populations that will be served through the program(s). Include the proposed number to be served with all funding, including CFAB if awarded. (500 word limit)

The Early Learning Coalition of Flagler and Volusia Counties, Inc. requests \$30,000.00 from the Volusia County CFAB Contingency Funding grant to help sustain enrollment costs for current and new enrollees to the Home Book Delivery Program in Volusia County and support early literacy development among Volusia County children.

The Early Learning Coalition of Flagler and Volusia Counties, Inc. (ELCFV) is the designated administrator of Florida's Voluntary Pre-Kindergarten (VPK) and School Readiness (SR) programs in Volusia and Flagler Counties. ELCFV is a 501(c)(3) nonprofit organization primarily serving economically disadvantaged families. ELCFV's existing programs include VPK, SR, and other initiatives such as the Home Book Delivery Program.

The Home Book Delivery Program is a community-sponsored book-gifting program for children ages birth to five years, with the critical goal of increasing early literacy among children. The program promotes early literacy skill development by mailing high-quality, age-appropriate books directly to children's homes monthly at no cost to enrollees. Children enrolled in the program are given the opportunity to be introduced to new and exciting books each month and build their library, which, if enrolled from birth to their graduation from the program, will have a total of 60 books. In addition to these book deliveries, parents/guardians receive monthly newsletters with necessary information regarding early learning, bi-annual surveys to measure the program's effects on enrollee families, and activities to promote family engagement and early literacy development for their children.

Currently, the Home Book Delivery Program enrolls 5,683 children in Volusia County and 1,716 children in Flagler County, for 7,399 active enrollees in total, each receiving one monthly book delivery. The Home Book Delivery Program will utilize the \$30,000 grant from the Volusia County Contingency Funds to support 1,000 program enrollees, aged birth to five years, who are currently residing in Volusia County. This support will cover expenses related to their enrollment for a period of 12 months. This will result in 12,000 age-appropriate high-quality books being delivered directly to children across the county and funded directly from this grant. Funding requested from the Volusia County Contingency grant will be used to support current enrollment costs as well as any new enrollees in the County, which has seen a 30% increase in the number of active enrollees over the last 12 months.

A Programme for the International Assessment of Competencies study indicated that households with fewer books had below-average literacy skills. An additional study by the National Center for Education Statistics reported that approximately 61% of low-income families had no books at all in their homes for their children. For Volusia County families who struggle to access a variety of high-quality literature for their children, the Home Book Delivery Program is critical, as it is offered at no cost to the families.

Section C: Program Need

Provide a detailed description of the need for each program. If providing data to support, please indicate the source of the data and how current the data is. (500 word limit)

The community's need for programs that support early literacy skill development and literacy promotion is evident from the strong links between access to literacy at a young age and a child's educational success.

An important indicator for Kindergarten Readiness, assessed by the Florida Assessment of Student Thinking, is a child's ability to recognize words, letters, and other essential factors of early literacy skill development. The Home Book Delivery Program supports the children of Volusia County's early literacy development by providing monthly deliveries of high-quality age-appropriate books at the earliest opportunity as cognitive brain processes develop rapidly in the years before age five. Children deemed ready for kindergarten are more likely to be proficient in reading at grade level by the third grade, per the Annie E. Casey Foundation in 2022. As of Spring 2023, 49% of Volusia County entering kindergarteners are not ready for kindergarten, and 47% of Volusia County third graders are not reading on grade level.

A report by the Annie E. Casey Foundation in 2010 stated that reading proficiently by the end of third grade can be a make-or-break benchmark in a child's educational development and that low achievement in reading has critical long-term consequences in terms of individual earning potential, global competitiveness, and general productivity. Through this, investing in a child's early learning and literacy development is especially important for their later life.

Another factor in the community's need for the program is that it is offered at no cost to the families enrolled. A Programme for the International Assessment of Competencies study indicated that households with fewer books had below-average literacy skills. An additional study by the National Center for Education Statistics reported that approximately 61% of low-income families had no books at all in their homes for their children. For Volusia County families who struggle to access a variety of high-quality literature for their children, the Home Book Delivery Program is critical. Ensuring that Volusia County families can provide their children with the tools they need to practice is a crucial step in increasing the educational success and, later on, the professional success of every child. In addition to these book deliveries, the Home Book Delivery Program provides families with educational exercises to practice with their children and other important early educational resources each month through its newsletter.

The funding requested through the CFAB Contingency grant provides a significant opportunity to ensure the sustainability of this program. Funding from other long-time funders has decreased in the most recent year, while active enrollments have increased significantly in Volusia County. While increased funding efforts have taken place to bring in additional funders for the program, the Contingency grant request would provide important funding for Volusia County children's early literacy skill development.

Section D: Budget Template

Complete the budget template below for each program.

Program Budget for FY 2024/25

		Program: Home Book Delivery Prgm	Program:	Program:
	Revenues:			
1	Government Funding			
	City of			
	City of			
	Volusia County (CFAB)	\$30,000.00 (proposed)		
	Volusia County (ADM match)			
	Volusia County (Special Contracts)			
	Volusia County (JAG)			
	Volusia County (Other)			
	Federal:			
	Medicare			
	Other:			
	Other:			
	Other:			
2	Government Subtotal	\$30,000.00		
3	United Way			
	United Way of Volusia-Flagler	\$25,000.00		
	Other United Ways:			
4	United Way Subtotal	\$25,000.00		
5	Agency Generated Income			
	Contributions/Fundraising	\$84,500.00		
	Trusts/Bequests			
	Foundation Funding	\$39,840.00		
	Membership Dues/Client Fees			
	Product/Service Sales			
	Investment Income			
	Other Income:			
	Other Income:			
	Other Income:			
6	Agency Generated Income Subtotal			
7	Total Revenue:	\$179,340.00		
	Expenses:			
8	Administration Expenses	\$2,720.00		
9	Program Expenses	\$176,620.00		
10	Total Expenses:	\$179,340.00		
11	Total Revenue:	\$179,340.00		
12	Total Expenses:	\$179,340.00		
13	Excess/(Deficit):	\$0.00		

Section E: Agency Capacity

Provide the following information regarding the agency's capacity to provide services:

1. Provide the number of years the agency has provided the program(s). If the program is a new service being provided please include any relevant background information about the program(s).

The Early Learning Coalition of Flagler and Volusia Counties, Inc. has administered the Home Book Delivery Program in Volusia and Flagler Counties for nine years.

2. Provide the number of clients served by the program(s) annually.

From June 2023 to June 2024, the Home Book Delivery Program served 9,124 children, with 1,726 enrollees aging out and graduating from the program.

3. Provide a detailed description of the program(s)' successes. (250 word limit)

As of June 2024, a total of 7,992 children have graduated from the Home Book Delivery Program since its inception, with 4,591 from Volusia County and 3,401 from Flagler County. At the current number of 7,399 active enrollees, ELCFV is on target to provide at least 88,788 high-quality, age-appropriate book deliveries directly into the hands of 7,399 children over the next 12 months.

ELCFV sends surveys to families enrolled in the Home Book Delivery Program twice yearly to measure early literacy skill development and questions relating to family engagement with their children. Questions are asked about the enrollee's emergent reading, vocabulary, listening, and understanding skills based on the Florida Early Learning Developmental Standards and Professional Competencies, which provide standards and benchmarks to reflect developmental progression for children. During the most recent survey in May 2024, 90.4% of families reported that their involvement in their child's learning has increased since their enrollment into the program. 77.8% of family respondents indicated that they had noticed an increase in their child's interest in reading from their participation in the program.

4. Provide a detailed description of the managerial expertise and staff qualifications that allow the agency to effectively implement the proposed program(s). (250 word limit)

Established in 1999, ELCFV has successfully administered the School Readiness and Voluntary Pre-Kindergarten program throughout Volusia and Flagler Counties for 24 years. ELCFV department directors have an average tenure of nearly 10 years and are experienced in the administration of programs that receive state/federal dollars. The Home Book Delivery Program, which has been administered by ELCFV for 9 years, is managed by capable staff with a strong skill set of early education related programs and initiatives.

5. Has the agency ever had a contract cancelled for cause and if so, why? (250 word limit)

5. The Early Learning Coalition of Flagler and Volusia Counties, Inc. has yet to have a contract canceled for cause in 25 years of operation.

Section F: Measurable Goals, Objectives and Outcomes

In the table below, please indicate specific goals, objectives and outcomes that the agency utilizes in the development and implementation of the program(s). For numbers to be served, include only the number served with CFAB funding.

(If applying for more than one service, please number and describe each one).

Program	Goals and Objectives (Measurable benefit to program participants, numbers to be served per month and at the close of the program)	Strategy (How will you achieve the expected outcome and evaluate progress including benchmarks and timeframes)
Home Book Delivery Program (Volusia County)	Provide Volusia County children, between the ages of birth to five years, with high-quality age-appropriate books	The Home Book Delivery Program will provide at least 70,000 high-quality age-appropriate books to Volusia County children during the 2024-2025 grant cycle.
Home Book Delivery Program (Volusia County)	Provide families of Volusia County enrolled in the program with early literacy and early education resources	The Home Book Delivery Program will provide 12 newsletters, containing important early literacy and education resources, to families enrolled during the 2024-2025 grant cycle.
Home Book Delivery Program (Volusia County)	Increase children's interest in reading among program enrollees in Volusia County per program bi-annual survey. (79.6% of survey respondents indicated increase reading skills in their child since enrollment)	By providing access to high-quality age-appropriate book deliveries, the program will increase children's interest reading, measured through the bi-annual survey sent out to enrollees. (Goal: 82%)
Home Book Delivery Program (Volusia County)	Increase children's vocabulary development among program enrollees in Volusia County per program bi-annual survey. (58.6% of survey respondents indicated increased vocab skills in their child since enrollment)	By providing access to high-quality age-appropriate book deliveries, the program will increase children's vocabulary skill development, measured through the bi-annual survey sent out to enrollees. (Goal: 61%)

FY 2024/25 Contingency Grant Application Evaluation Elements and Score Sheet

Name of Board Member: _____

Name of Agency: The Early Learning Coalition of Volusia and Flagler Counties Inc

Name of Proposed Program: Home Book Delivery Program

Please score the application based on the sections below. Scoring of these sections is subjective. A score of 0 will be the lowest score possible for each section and will indicate that the applicant did not answer the question. A score of 10 will be the highest score possible for each section and will indicate that the applicant's answer was exceptional and complete in every detail provided.

Section A: Did the applicant provide a detailed narrative that explains why the proposed program(s) do not fit into any of the RSQ service categories? The application will be disqualified if the description does not make it clear that the agency is outside of an RSQ area.

Maximum points available: 10

Points awarded: _____

Comments: _____

Section B: Did the applicant provide a detailed description of each program and the amount requested for funding with this application? Did the applicant include the areas of Volusia County the program(s) will serve and any special populations that will be served?

Maximum points available: 10

Points awarded: _____

Comments: _____

Section C: Did the applicant provide a detailed description of the need for each program?

Maximum points available: 10

Points awarded: _____

Comments: _____

Section D: Did the applicant complete the budget template included in the application for each program?

Maximum points available: 10

Points awarded: _____

Comments: _____

FY 2024/25 Contingency Grant Application Evaluation Elements and Score Sheet

Section E: Did the applicant provide the following information regarding the agency's capacity to provide services: the number of years the agency has provided the program(s), the number of clients served by the program(s) annually, a detailed description of the program(s)' successes, a detailed description of the managerial expertise and staff qualifications that allow the agency to effectively implement the proposed program(s), and whether or not the agency ever had a contract cancelled for cause and if so, why?

Maximum points available: 10

Points awarded: _____

Comments: _____

Section F: Did the applicant provide specific goals, objectives and outcomes that the agency utilizes in the development and implementation of the program(s)?

Maximum points available: 10

Points awarded: _____

Comments: _____

Possible Score: 60

Total Score: _____




FY 2024/25


**Children and Families Advisory Board
Contingency Funding Application**

Agency Name:	Easterseals Northeast Central Florida
Address:	1219 Dunn Avenue
City, State, Zip Code	Daytona Beach FL 32114
Telephone:	386-255-4568
Primary Point of Contact Name:	Bev Johnson, President & CEO
Primary Point of Contact Telephone:	386-944-7818
Primary Point of Contact Email:	bjohnson@esnecfl.org
Secondary Point of Contact Name:	Susan Moor, Vice President - Philanthropy
Secondary Point of Contact Telephone:	386-944-7820
Secondary Point of Contact Email:	smoor@esnecfl.org
Executive Director:	Bev Johnson
Board Chair:	Melissa Burt DeVriese

We hereby certify that all employees of any agency working directly with children have passed the Florida Department of Law Enforcement screenings.

Our signatures certify that this request is consistent with our organization's mission, Articles of Incorporation and Bylaws, and has been approved by a majority of the agency's Board of Directors or Advisory Board.



Agency Executive Director


Board Chair, if applicable

June 7, 2024

Date

June 7, 2024

Date

Program Narrative

Section A: Justification – RSQ Service Categories

Provide a detailed narrative that explains why the proposed program(s) do not fit into any of the RSQ service categories listed on page 3 and further detailed in Attachment A of the application (500 word limit). Your application will be disqualified if the description does not clearly state that the proposed program falls outside of an RSQ area.

The proposed program does not fit into any of the RSQ service categories because it offers direct medical and therapeutic services to individuals with disabilities. Unlike the RSQ criteria, which primarily cover case management and support services, our program provides hands-on therapeutic interventions aimed at improving participants' overall well-being.

Services for persons with disabilities: These services focus on individualized case management, helping individuals access support services, job and occupation supports, independent living supports, medical surrogates, and legal guardianship. Our program, in contrast, provides direct therapeutic intervention which is designed to address physical, cognitive, and emotional challenges through structured interaction with horses.

Services for seniors: These services involve individualized case management to assist seniors with accessing support services, including nutrition, personal care services, home modifications, and medical transportation. While important, these services differ from our direct therapeutic approach, which is specifically tailored to improve physical and mental health through equine-assisted activities.

Youth development services: These services focus on non-school hour programs, reducing transportation barriers, and providing youth development programming centered on leadership, learning, and employability. Our program, while beneficial to youth, is not a traditional youth development service. Instead, it offers targeted therapeutic interventions that help young people with disabilities improve motor skills, emotional regulation, and social integration.

Basic needs: This category covers centralized or collaborative efforts to provide supplementary food and manage distribution of rent/mortgage and utility assistance funds. Our program does not address these basic needs but rather focuses on therapeutic services that contribute to the overall health and quality of life of individuals with disabilities.

Family support and services: These services provide generalized family case management and support, including prenatal supports and parenting education. Our program differs significantly as it delivers direct therapeutic services aimed at individual development rather than general family support.

Section B: Program Description

Provide a detailed description of each program and the amount requested for funding with this application. Please include the areas of Volusia County and special populations that will be served through the program(s). Include the proposed number to be served with all funding, including CFAB if awarded. (500 word limit)

Easterseals Northeast Central Florida seeks \$30,000 from the Volusia County Children and Families Advisory Board (CFAB) Contingency Fund to enhance and expand our new Equine-Assisted Services program at Easterseals at Edgar's Farm, located at 3804 Pioneer Trail, New Smyrna Beach. Specifically, we would apply funds to our Therapeutic Riding program. A grant of \$30,000 will allow us to provide a minimum of 20 clients with direct scholarships for weekly therapeutic riding sessions based on a sliding scale for one year.

Therapeutic riding is an evidence-based approach designed to meet the unique needs of each participant. Activities include grooming, bonding with horses, riding exercises, games, and tasks that require problem-solving or communication. These sessions are tailored to help individuals with physical, cognitive, behavioral, emotional, or traumatic stress disabilities.

As a PATH Premier Accredited Center (PAC) with PATH Certified Therapeutic Riding Instructors, we are dedicated to offering a safe, structured, and supportive environment.

This funding will ensure that individuals who might not otherwise afford these services can access the profound benefits of our program, which include: (1) Social Interaction: Encourages communication and interaction, promoting social skills and a sense of community (2) Emotional Regulation: Utilizes the calming presence of horses to help manage anxiety and stress, (3) Cognitive Development: Enhances problem-solving, attention, and memory through cognitive exercises, (4) Physical Improvement: Focuses on improving core strength, balance, and motor skills, leading to greater independence, and (5) - Confidence Building: Offers opportunities to overcome challenges, boosting self-confidence and self-esteem.

Why horses? Their three-dimensional movement positively impacts human neurophysiology, promoting sensory integration. The rhythmic, consistent movement aids in balance, posture, and motor planning. Horses' social nature and calming presence enhance therapy sessions. Riding fosters sensory regulation, cognitive input, and empowerment, making therapy enjoyable and motivating.

Our program serves a broad area of Volusia County, including New Smyrna Beach, Daytona Beach, Deltona, and surrounding communities. By expanding our services and providing scholarships, we aim to reach underserved populations and ensure equitable access to therapeutic riding. The proposed funding will directly benefit 20 clients, providing them with weekly sessions tailored to their specific needs.

Section C: Program Need

Provide a detailed description of the need for each program. If providing data to support, please indicate the source of the data and how current the data is. (500 word limit)

The need for our therapeutic riding program is substantial and growing, particularly among children and adults with disabilities in Volusia County. According to the Centers for Disease Control and Prevention (CDC), one in six children aged 3-17 in the U.S. has one or more developmental disabilities. In Volusia County, this translates to more than 14,000 children, a significant number of individuals who could benefit from equine-assisted therapy.

Equine-assisted therapy offers unique and profound benefits that traditional therapies may not provide. The physical movement of riding a horse mimics the human gait, which helps improve balance, posture, and motor skills. For individuals with physical disabilities, this can lead to increased muscle tone, improved coordination, and enhanced physical strength.

Furthermore, the emotional and psychological benefits of interacting with horses are well-documented. Horses provide a calming presence that can help reduce anxiety, improve emotional regulation, and build self-esteem. Many participants find that the bond they form with the horse encourages them to open up in ways they might not in traditional therapeutic settings.

Socially, our program fosters a sense of community and belonging. Participants interact with peers and instructors in a supportive environment, enhancing their social skills and building friendships. This social integration is crucial for individuals who may feel isolated due to their disabilities.

In addition to children, adults with disabilities also benefit significantly from our program. According to the U.S. Census Bureau, nearly 14% of adults in Volusia County live with a disability. Equine-assisted therapy provides these adults with an opportunity to improve their physical capabilities, manage stress, and engage in meaningful activities that enhance their quality of life.

The therapeutic riding program at Easterseals addresses a critical gap in services for individuals with disabilities. Traditional therapies are often not enough to meet the complex needs of these individuals. Our program offers a holistic approach that combines physical, emotional, and social support in a single therapeutic experience.

Moreover, financial barriers often prevent families from accessing these essential services. By providing sliding fee scholarships through the requested funding, we can ensure that more individuals have access to the benefits of equine-assisted therapy, regardless of their economic situation. This inclusivity is vital for reaching underserved populations and ensuring that all who need these services can benefit from them.

Section D: Budget Template

Complete the budget template below for each program.

Program Budget for FY 2024/25

		Program: Therapeutic Riding	Program:	Program:
	Revenues:			
1	Government Funding			
	City of			
	City of			
	Volusia County (CFAB)			
	Volusia County (ADM match)			
	Volusia County (Special Contracts)			
	Volusia County (JAG)			
	Volusia County (Other)			
	Federal:			
	Medicare			
	Other: CFAB Contingency	30,000		
	Other:			
	Other:			
2	Government Subtotal			
3	United Way			
	United Way of Volusia-Flagler			
	Other United Ways:			
4	United Way Subtotal			
5	Agency Generated Income			
	Contributions/Fundraising	25,000		
	Trusts/Bequests			
	Foundation Funding			
	Membership Dues/Client Fees	151,040		
	Product/Service Sales			
	Investment Income			
	Other Income:			
	Other Income:			
	Other Income:			
6	Agency Generated Income Subtotal			
7	Total Revenue:	206,040		
	Expenses:			
8	Administration Expenses	19,702		
9	Program Expenses	252,398		
10	Total Expenses:	272,100		
11	Total Revenue:	206,040		
12	Total Expenses:	272,100		
13	Excess/(Deficit):	(66,060)		

Section E: Agency Capacity

Provide the following information regarding the agency's capacity to provide services:

1. Provide the number of years the agency has provided the program(s). If the program is a new service being provided please include any relevant background information about the program(s).

Easterseals Northeast Central Florida has been providing services locally for over 74 years. The Equine-Assisted Services program at Easterseals at Edgar's Farm is newly launched, shortly after the acquisition of the property, horses and facilities in April 2023. Even though new to equine-assisted services, we leveraged our extensive experience in serving individuals with disabilities and quickly added Equine-Assisted Services to our service lines.

The program builds on the strong foundation of the previously existing therapeutic riding services offered by the former Marcody Ranch/Hope Reins. In fact, a majority of their former

2. Provide the number of clients served by the program(s) annually.

Annually, our therapeutic riding program serves approximately 60-70 participants. With the expanded availability of staff and horse time after the dissolution of the private boarding and riding services, the facilities at Edgar's Farm are poised to double this capacity to at least 120 participants annually.

3. Provide a detailed description of the program(s)' successes. (250 word limit)

Our therapeutic riding program has achieved significant successes. Participants have shown marked improvements in physical abilities, such as enhanced balance, posture, and motor skills. Emotionally, riders exhibit reduced anxiety and better emotional regulation, thanks to the calming presence of horses. Socially, the program fosters a strong sense of community and belonging, with many participants developing lasting friendships. Cognitive benefits include improved problem-solving skills and memory.

These parent testimonials underscore the program's impact on enhancing the overall quality of life for individuals with disabilities. (1) "As soon as he gets on the horse, it's like magic. He's calm, attentive, and an immediate smile shows on his face. I've seen such a huge improvement in gross motor, fine motor, and speech skills since we began with Edgar's Farm. It's a parent's dream when you find people you trust, who love your children." (2) "After suffering a life-changing stroke, he lost a lot of physical and cognitive skills. Since coming to Edgar's Farm, he has increased his right side movement, improved leg and hip strength, and shown tremendous improvement in his cognitive skills."

4. Provide a detailed description of the managerial expertise and staff qualifications that allow the agency to effectively implement the proposed program(s). (250 word limit)

Leading Easterseals Northeast Central Florida as an executive team is Bev Johnson, MHA,MS, President & CEO, Melissa Chesley, VP - Finance and CFO, Stephanie Ellis, Program Manager of Easterseals Early Steps North Beaches, Susan Moor, VP Philanthropy, and Dorothy Lefford, VP Clinical Services.

ESNECFL successfully manages 30+ program contracts, with highly ranked outcomes and collaborative partnerships with dozens of leading community service providers and agencies. Further, Easterseals has served for many years as the lead agency for the RSQ related to Persons with Disabilities, as well as subcontractors for two other RSQs.

Hope Rosenthal leads the entire equine-assisted services program and is also the Director of Easterseals at Edgar's Farm. Hope is the former owner of Marcody Ranch and she created and served as Executive Director of Hope Reins Therapeutic Riding Center for 17 years Ms. Rosenthal has twenty years of experience riding, training horses and teaching kids! She is also holds multiple equine service certifications, including a PATH International Certified Therapeutic Riding Instructor and Equine Specialist.

5. Has the agency ever had a contract cancelled for cause and if so, why? (250 word limit)

No.

Section F: Measurable Goals, Objectives and Outcomes

In the table below, please indicate specific goals, objectives and outcomes that the agency utilizes in the development and implementation of the program(s). For numbers to be served, include only the number served with CFAB funding.

(If applying for more than one service, please number and describe each one).

Program	Goals and Objectives (Measurable benefit to program participants, numbers to be served per month and at the close of the program)	Strategy (How will you achieve the expected outcome and evaluate progress including benchmarks and timeframes)
Therapeutic Riding	<p>Improve physical abilities of funded clients, including core strength, balance and motor skills.</p> <p>85% of 20 clients will show improvement on quarterly progress reports.</p>	<p>Measure progress at 3, 6, 9 and 12 months. Progress will be tracked through individual client, parent and equine specialist reports.</p>
Therapeutic Riding	<p>Enhance emotional well-being and reducing anxiety of funded clients by demonstrating improved emotional regulation.</p> <p>85% of 20 clients will show improvement on quarterly progress reports.</p>	<p>Measure progress at 3, 6, 9 and 12 months. Progress will be tracked through individual client, parent and equine specialist reports.</p>
Therapeutic Riding	<p>Foster social skills of funded clients by demonstrating improved communication and social interaction skills.</p> <p>85% of 20 clients will show improvement on quarterly progress reports.</p>	<p>Measure progress at 3, 6, 9 and 12 months. Progress will be tracked through individual client, parent and equine specialist reports.</p>

FY 2024/25 Contingency Grant Application Evaluation Elements and Score Sheet

Name of Board Member: _____

Name of Agency: Easterseals Northeast Central Florida

Name of Proposed Program: Equine-Assisted Services

Please score the application based on the sections below. Scoring of these sections is subjective. A score of 0 will be the lowest score possible for each section and will indicate that the applicant did not answer the question. A score of 10 will be the highest score possible for each section and will indicate that the applicant's answer was exceptional and complete in every detail provided.

Section A: Did the applicant provide a detailed narrative that explains why the proposed program(s) do not fit into any of the RSQ service categories? The application will be disqualified if the description does not make it clear that the agency is outside of an RSQ area.

Maximum points available: 10

Points awarded: _____

Comments: _____

Section B: Did the applicant provide a detailed description of each program and the amount requested for funding with this application? Did the applicant include the areas of Volusia County the program(s) will serve and any special populations that will be served?

Maximum points available: 10

Points awarded: _____

Comments: _____

Section C: Did the applicant provide a detailed description of the need for each program?

Maximum points available: 10

Points awarded: _____

Comments: _____

Section D: Did the applicant complete the budget template included in the application for each program?

Maximum points available: 10

Points awarded: _____

Comments: _____

FY 2024/25 Contingency Grant Application Evaluation Elements and Score Sheet

Section E: Did the applicant provide the following information regarding the agency's capacity to provide services: the number of years the agency has provided the program(s), the number of clients served by the program(s) annually, a detailed description of the program(s)' successes, a detailed description of the managerial expertise and staff qualifications that allow the agency to effectively implement the proposed program(s), and whether or not the agency ever had a contract cancelled for cause and if so, why?

Maximum points available: 10

Points awarded: _____

Comments: _____

Section F: Did the applicant provide specific goals, objectives and outcomes that the agency utilizes in the development and implementation of the program(s)?

Maximum points available: 10

Points awarded: _____

Comments: _____

Possible Score: 60

Total Score: _____



**Volusia County
FLORIDA**

FY 2024/25

**Children and Families Advisory Board
Contingency Funding Application**

Agency Name:	Volusia Literacy Council
Address:	826 White Street
City, State, Zip Code	Daytona Beach, FL, 32117
Telephone:	386-255-8723
Primary Point of Contact Name:	William Hinebaugh
Primary Point of Contact Telephone:	386-290-1261
Primary Point of Contact Email:	w.hinebaugh@volusialiteracy.org
Secondary Point of Contact Name:	Nancy Lacrosse
Secondary Point of Contact Telephone:	386-255-8723
Secondary Point of Contact Email:	n.lacrosse@volusialiteracy.org
Executive Director:	William Hinebaugh
Board Chair:	Kris Sternberg

We hereby certify that all employees of any agency working directly with children have passed the Florida Department of Law Enforcement screenings.

Our signatures certify that this request is consistent with our organization's mission, Articles of Incorporation and Bylaws, and has been approved by a majority of the agency's Board of Directors or Advisory Board.

William Hinebaugh
Agency Executive Director

6-4-2024
Date

Kristen Sternberg
Board Chair, if applicable

6/4/2024
Date

Program Narrative

Section A: Justification – RSQ Service Categories

Provide a detailed narrative that explains why the proposed program(s) do not fit into any of the RSQ service categories listed on page 3 and further detailed in Attachment A of the application (500 word limit). Your application will be disqualified if the description does not clearly state that the proposed program falls outside of an RSQ area.

1. The Federal Government does not recognize illiteracy as a disability. Therefore, we do not fit into Service Category #1.
2. We do not provide individualized case management services for seniors to assist them with personal care services; case management services for seniors to assist them with accessing support services, including: nutrition; personal care services; home modifications; and medical transportation. Therefore, we do not fit into Category #2.
3. We do not provide any services to children. Only adults aged 16 or older that are not enrolled in any public school. Therefore, we do not fit into Category #3.
4. We do not provide for any basic needs to families or individuals. Therefore, we do not fit into Category #4.
5. We do not provide Family Support Services such as individualized case management or sexual abuse treatment or trauma counseling. Therefore, we do not fit into Category #5.

Section B: Program Description

Provide a detailed description of each program and the amount requested for funding with this application. Please include the areas of Volusia County and special populations that will be served through the program(s). Include the proposed number to be served with all funding, including CFAB if awarded. (500 word limit)

The Volusia Literacy Council provides one on one and small group tutoring to adults who perform literacy skills below the 9th grade level in areas of; language, ESL "English as a Second Language" and Daily Living Skills. Our only program is "Adult Literacy". We provide services County wide with three (3) offices. Two (2) in Daytona Beach, one (1) in Deland. We have tutors working in Ormond Beach, Port Orange, Deltona, and Orange City. The VLC mainly uses a network of unpaid volunteers to teach curriculum designed for adults. All literacy tutoring is done during daylight hours in one of our offices or a public location such as County Libraries. All program and educational materials, including books, are provided at no cost to all the students. Our educational goal is to elevate our students' reading level to a 9th grade equivalent. We are successful about 65 % of the time in achieving that goal. A small but significant number of our students are intellectually challenged and find it difficult to reach or exceed a 5th grade level. However, it should be noted that a student who reaches a 5th grade level has life skills needed for everyday life. They can complete a basic job application, apply for a loan, get a driver's license, apply basic computer skills and most importantly, find employment and help support themselves and their family.

Our annual goal is to elevate at least fifty (50) students to at least a 5th grade reading level or higher. Most of these students obtain their GED and many continue to further their education, achieving an associate degree or sometimes a bachelor's degree.

We provide tutoring upon request to the following organizations for adult literacy, ESL and GED instruction and individual requests:

Daytona Beach, New Smyrna Beach, and Deland Housing Authorities

Adult Literacy – Daytona State College: provide small group tutoring to individuals performing reading/language skills below the 6th grade level (determined by CASAS assessment).

- *Stewart Marchman ACT Healthcare
- *Child and Family Services
- *Senior Centers around Volusia County
- *Career Source

- *Volusia County Library System
- *Disability Solutions
- *Department of Corrections

Adult Literacy Program

Request for Funding \$ 40,000

Section C: Program Need

Provide a detailed description of the need for each program. If providing data to support, please indicate the source of the data and how current the data is. (500 word limit)

The US Department of Education and the Florida Department of Education estimate that approximately 23% of adults aged sixteen (16) or older in Volusia County are reading at or below a 3rd grade level. If you are reading at or below a 3rd grade level it is almost impossible to secure and maintain a job, even a part-time position. Existing companies here in Volusia County and new companies relocating here from other parts of the country are looking for people with basic skills. If you are reading at a very low literacy level, you unfortunately have little chance of being hired. There are very few positions today that do not require a basic education. Most positions require the ability to use some type of technology. You cannot learn computer skills if you cannot read. Without basic reading skills, there are few alternatives. Unfortunately, a common choice is government subsidized welfare programs. Instead of contributing to the community, people take from the community. Additionally, people struggling with illiteracy may have these additional challenges:

1. Embarrassment and/or shame of not being able to admit that they cannot read or write.
2. Being taken advantage of because they cannot read or comprehend leases and contracts.
3. Completing and reading personal information including health issues, financial reports, legal documents, tax forms, and more.
4. English Language Learners may not adequately communicate, and struggle with everyday tasks taken for granted by others.
5. ESL students find it extremely difficult to obtain United States Citizenship.

Sadly, it has been proven by statistical data that most crimes can be partially attributed to illiteracy. Nationally, 70% of incarcerated individuals read below the 4th grade level. Every police authority in Volusia County has told us over the years that at least 50% of teenagers and young adults arrested cannot read. Once these young adults get into the judicial system, only 60% manage to return to productive lives outside.

It should be made known that the Volusia Literacy Council is the only organization in Volusia County public or private that provides literacy training to adults aged sixteen (16) or older. All literacy training provided by The Literacy Council is offered at no cost to the student

Section D: Budget Template

Complete the budget template below for each program.

Program Budget for FY 2024/25

		Program:	Program:	Program:
	Revenues:			
1	Government Funding			
	City of			
	City of			
	Volusia County (CFAB)	\$40,000		
	Volusia County (ADM match)			
	Volusia County (Special Contracts)			
	Volusia County (JAG)			
	Volusia County (Other)			
	Federal:			
	Medicare			
	Other:			
	Other:			
	Other:			
2	Government Subtotal	\$40,000		
3	United Way	\$0		
	United Way of Volusia-Flagler			
	Other United Ways:			
4	United Way Subtotal	\$0		
5	Agency Generated Income	\$74,000		
	Contributions/Fundraising	\$40,000		
	Trusts/Bequests			
	Foundation Funding			
	Membership Dues/Client Fees	\$400		
	Product/Service Sales			
	Investment Income	\$520		
	Other Income:	\$500		
	Other Income:			
	Other Income:			
6	Agency Generated Income Subtotal	\$115,420		
7	Total Revenue:	\$155,420		
	Expenses:			
8	Administration Expenses	\$39,727		
9	Program Expenses	\$115,693		
10	Total Expenses:			
11	Total Revenue:	\$155,420		
12	Total Expenses:	\$155,420		
13	Excess/(Deficit):	\$0		

Section E: Agency Capacity

Provide the following information regarding the agency's capacity to provide services:

1. Provide the number of years the agency has provided the program(s). If the program is a new service being provided please include any relevant background information about the program(s).

46 Years and counting

2. Provide the number of clients served by the program(s) annually.

Approximately 250 clients annually.

3. Provide a detailed description of the program(s)' successes. (250 word limit)

The Volusia Literacy Council is entering into its 45th year of providing Literacy and ESL training throughout Volusia County. In those years the VLC has tutored over ten thousand (10,000) students in all parts of Volusia County.

As a direct result of our efforts over 1,354 students have received a GED and thousands have reached a 9th grade reading level. Also, over 350 have gone on to receive an Associate's Degree and approximately seventy (70) have received a Bachelor's degree. Thousands of our former students are working in Volusia County and earning an honest living, paying their bills and taxes and contributing back to the community instead of taking from the community.

4. Provide a detailed description of the managerial expertise and staff qualifications that allow the agency to effectively implement the proposed program(s). (250 word limit)

William Hinebaugh is the Executive Director of the Volusia Literacy Council. Before joining the Literacy Council in 2010 Bill was a Senior Executive at Embry Riddle Aeronautical University serving as Director of Employment & Recruiting for the entire University. Bill has a B.S in Management from Penn State University and an Executive MBA from Case Western University. Prior to joining Embry Riddle, Bill owned and managed three International Consulting Firms with revenue exceeding twenty-eight (28) million dollars. He sold those businesses in 1998 and relocated to Florida. Bill possesses outstanding relationships with community leaders. He utilizes expertise in business practices to make executive financial decisions, performs and manages all fundraising events, develops literacy leaders, and maintains the integrity of the literacy program.

Nancy LaCrosse is the Director of Education for the Literacy Council. Nancy is a retired teacher and educational administrator with forty (40) plus years of experience in New York and Massachusetts. She has a Bachelor's Degree from the New York State University at Buffalo. She is a remarkable asset in training our volunteer tutors and handling our prospective students

5. Has the agency ever had a contract cancelled for cause and if so, why? (250 word limit)

No - N/A

Section F: Measurable Goals, Objectives and Outcomes

In the table below, please indicate specific goals, objectives and outcomes that the agency utilizes in the development and implementation of the program(s). For numbers to be served, include only the number served with CFAB funding.

(If applying for more than one service, please number and describe each one).

Program	Goals and Objectives (Measurable benefit to program participants, numbers to be served per month and at the close of the program)	Strategy (How will you achieve the expected outcome and evaluate progress including benchmarks and timeframes)
One-on-one and Small Group Tutoring	250 active students will enroll into our agency to receive literacy tutoring services. 40% [100] students will increase 2 test levels, life skills and or achieve self set goals.	*Each tutor-student match will meet 2 times per week for 1.5 hours per session. *6 month tutoring sessions: 24-48 Students *Instructional hours totaling 36-72.
	A minimum of 15 Students will receive their GED scholarships. 40% of ESL students will show increased proficiency in English as a second language, both conversationally and in literacy reading and writing.	
		<ol style="list-style-type: none"> 1. Screening 2. Laubach Way to Reading 3. Word List LifeSkill assess. 4. Intercambio Confidence and Connections Test
		Standardized Testing CASAS "Comprehensive Adult Student Assessment Systems" GAIN "General assessment of instructional needs" Volunteer Reporting: Monthly Tutor Reports/Timesheet

FY 2024/25 Contingency Grant Application Evaluation Elements and Score Sheet

Name of Board Member: _____

Name of Agency: Volusia Literacy Council

Name of Proposed Program: Adult Literacy Program

Please score the application based on the sections below. Scoring of these sections is subjective. A score of 0 will be the lowest score possible for each section and will indicate that the applicant did not answer the question. A score of 10 will be the highest score possible for each section and will indicate that the applicant's answer was exceptional and complete in every detail provided.

Section A: Did the applicant provide a detailed narrative that explains why the proposed program(s) do not fit into any of the RSQ service categories? The application will be disqualified if the description does not make it clear that the agency is outside of an RSQ area.

Maximum points available: 10

Points awarded: _____

Comments: _____

Section B: Did the applicant provide a detailed description of each program and the amount requested for funding with this application? Did the applicant include the areas of Volusia County the program(s) will serve and any special populations that will be served?

Maximum points available: 10

Points awarded: _____

Comments: _____

Section C: Did the applicant provide a detailed description of the need for each program?

Maximum points available: 10

Points awarded: _____

Comments: _____

Section D: Did the applicant complete the budget template included in the application for each program?

Maximum points available: 10

Points awarded: _____

Comments: _____

FY 2024/25 Contingency Grant Application Evaluation Elements and Score Sheet

Section E: Did the applicant provide the following information regarding the agency's capacity to provide services: the number of years the agency has provided the program(s), the number of clients served by the program(s) annually, a detailed description of the program(s)' successes, a detailed description of the managerial expertise and staff qualifications that allow the agency to effectively implement the proposed program(s), and whether or not the agency ever had a contract cancelled for cause and if so, why?

Maximum points available: 10

Points awarded: _____

Comments: _____

Section F: Did the applicant provide specific goals, objectives and outcomes that the agency utilizes in the development and implementation of the program(s)?

Maximum points available: 10

Points awarded: _____

Comments: _____

Possible Score: 60

Total Score: _____



FY 2024/25

**Children and Families Advisory Board
Contingency Funding Application**

Agency Name:	The Healthy Start Coalition of Flagler & Volusia Counties, Inc.
Address:	109 Executive Circle
City, State, Zip Code	Daytona Beach, FL 32114
Telephone:	386.252.4277
Primary Point of Contact Name:	Susan LeBlanc
Primary Point of Contact Telephone:	386.252.4277
Primary Point of Contact Email:	susan.leblanc@healthystartfv.org
Secondary Point of Contact Name:	Thalia Smith
Secondary Point of Contact Telephone:	386.252.4277
Secondary Point of Contact Email:	thalia.smith@healthystartfv.org
Executive Director:	Sarah Papert
Board Chair:	Dr. Pamela Carbiener

We hereby certify that all employees of any agency working directly with children have passed the Florida Department of Law Enforcement screenings.

Our signatures certify that this request is consistent with our organization's mission, Articles of Incorporation and Bylaws, and has been approved by a majority of the agency's Board of Directors or Advisory Board.

Sarah Papert

6/7/2024

Agency Executive Director

Date

Pamela Carbiener MD

6/7/2024

Board Chair, if applicable

Date

Program Narrative

Section A: Justification – RSQ Service Categories

Provide a detailed narrative that explains why the proposed program(s) do not fit into any of the RSQ service categories listed on page 3 and further detailed in Attachment A of the application (500 word limit). Your application will be disqualified if the description does not clearly state that the proposed program falls outside of an RSQ area.

While RSQ service categories directly relate to the actual provision of services to varying target populations of individuals and families, they are not designed to increase overall professional capacity of Volusia County's service organizations to better meet desired outcomes and strategic metrics. From the perspective of The Healthy Start Coalition of Flagler & Volusia Counties, we cannot only implement program services, we must also ensure our community has professional staff and certified providers who are adequately trained to achieve improvements for the desired outcomes and strategic metrics. Our organization is poised to lead these efforts in relation to maternal and child health. Volusia County has multiple indicators where rates and statistics fall behind those of the state and nearby communities. Additionally, a gap continues to exist between community and family needs in Volusia County and the skill set and capacities of community service professionals. Key areas that require additional focus are increasing the number of individuals certified to provide breastfeeding and Doula support for residents of Volusia County.

Although birthing hospitals generally provide breastfeeding education classes to families and a few support groups may exist for mothers in Volusia County, there was no coordinated training and professional development for individuals who serve pregnant women and their families each day prior to implementation of our Training and Professional Development Initiative in 2022. Staff know the importance of encouraging breastfeeding, yet they are not sure how to answer specific questions or advise women who have difficulty initiating or maintaining breastfeeding.

Despite mandates that healthcare plans reimburse for Doula services, there are not enough Doulas available to serve all the women who can benefit from the support and assistance a Doula provides during pregnancy, the birthing process, or postnatally. Enhancing capacity must be prioritized in order to meet the anticipated increase in demand.

The Healthy Start Coalition of Flagler & Volusia Counties proposes that the Children and Families Advisory Board (CFAB) assist us in our efforts to bridge this gap as we proceed with implementation of our Training and Professional Development Initiative.

Section B: Program Description

Provide a detailed description of each program and the amount requested for funding with this application. Please include the areas of Volusia County and special populations that will be served through the program(s). Include the proposed number to be served with all funding, including CFAB if awarded. (500 word limit)

HSCFV requests funds to support implementation of our Training and Professional Development Initiative targeted toward community service professionals and providers throughout Volusia County. We plan to coordinate breastfeeding counselor certification training through FSU Center for Prevention & Early Intervention Policy (CPEIP) and Doula certification training using the G.R.O.W. Doula Model.

The 20-Hour Breastfeeding Counselor Course conducted by FSU CPEIP is designed for those who wish to gain knowledge in the basics of breastfeeding, lactation management, and strategies to increase initiation and duration rates. The course is intended for nurses, home visitors, Doulas, and community-based health educators. The course is based on the Baby Friendly Hospital Initiative, with content geared toward community-based providers and meets the standards of USBC Core Competencies in Breastfeeding Care and Services, WHO/UNICEF, and Florida Healthy Start training requirements. The cost of this course is \$550 per attendee.

The G.R.O.W. Doula Model has been selected by Florida Association of Healthy Start Coalitions, Inc., due to its proven success in expanding the Doula workforce and improving local maternal and child health systems of care. The G.R.O.W. Doula program is designed to train and educate community members who have similar belief systems, cultural backgrounds, and shared life experiences with expectant mothers, thereby creating a support system built on trust. G.R.O.W. Doula recruits, trains, and connects women within the community to support one another during critical times of pregnancy, birth, and the postpartum period. This increases community health literacy and improves outcomes among participating families by addressing factors that contribute to fetal death, infant, and maternal mortality, and morbidity. The cost of this course is \$500 per attendee for individuals who have never been certified as a Doula and require the full training, or \$100 per attendee for Doulas certified through another certifying entity.

HSCFV is requesting \$22,000 to increase the number of individuals certified to provide breastfeeding and Dou la support. Certified staff and providers will connect with residents throughout Volusia County who need additional support to offset risk factors in order to improve maternal and child health outcomes. Although the number trained and residents impacted are contingent on available funding, HSCFV conservatively estimates up to 30 Doulas and 20 Breastfeeding Counselors will be certified and more than 750 families could be impacted. The long-term benefits and impact are expected to be exponential.

Section C: Program Need

Provide a detailed description of the need for each program. If providing data to support, please indicate the source of the data and how current the data is. (500 word limit)

HSCFV is dedicated to improving pregnancy outcomes, promoting healthy child development and strengthening families. Ideally, women should achieve optimum health before becoming pregnant and maintain health through pregnancy to support strong birth outcomes. However, in multiple areas and indicators, the data does not reflect optimum health for pregnant women and new mothers. According to FL Charts, Volusia County's births with adequate prenatal care have been trending down since 2010. In addition, the percent of women with less than 18 months between birth intervals has been trending up since 2013 and now sits at more than 34.2%. This means more than 33% of women who give birth in Volusia County are having subsequent babies before medically recommended to do so.

The 2020 Pregnancy and Young Child Profile reflects that Volusia County is 'yellow' or 'red' (3rd or 4th quartiles) for multiple indicators. This includes the percent of women who give birth with emergency Medicaid; the percent of women who haven't had a pap smear in over a year; and the percent of women with no doctor. When Volusia women give birth, they are also breastfeeding at lower rates than the state (79.5% vs. 85.9%). Volusia County ranks 40th in the state for breastfeeding and is below neighboring Orange, Lake, and Flagler Counties (92.4%, 87.36%, and 85.1 % respectively). It is important to note that breastfeeding rates have been increasing for the last decade and we should applaud groups who have been dedicating effort and resources to increase these rates. Concurrently, room for improvement is evident.

HSCFV works continuously to help ensure access to services and accurate information for healthy pregnancies, improved birth outcomes, postpartum, and interconception care for vulnerable pregnant women and families. Breastfeeding and access to Doula services can have significant impact on birth and child health outcomes. The U.S. Dietary Guidelines for Americans and the American Academy of Pediatrics recommend exclusive breastfeeding for 6 months, and continued breastfeeding while introducing complementary foods until a baby is at least 12 months old. This is because breastfed babies have stronger immune systems and less diarrhea, constipation, gastroenteritis, colds and respiratory illnesses such as pneumonia and whooping cough. Breastfed babies also have fewer ear infections, especially those that damage hearing. They have fewer cases of bacterial meningitis, better vision, and lower rates of infant mortality as well as lower rates of Sudden Infant Death Syndrome (SIDS). They have less illness overall and less hospitalizations. Finally, parents have up to six times less absenteeism from work (Cleveland Clinic). The Journal of Perinatal Education reported, "Doula-assisted mothers were four times less likely to have a low birth weight baby, two times less likely to experience a birth complication involving themselves or their baby, and significantly more likely to initiate breastfeeding. Communication with and encouragement from a Doula throughout pregnancy may have also increased the mother's self-efficacy."

Section D: Budget Template

Complete the budget template below for each program.

Program Budget for FY 2024/25

		Program: Training&PD	Program:	Program:
	Revenues:			
1	Government Funding			
	City of			
	City of			
	Volusia County (CFAB)	\$22,000		
	Volusia County (ADM match)			
	Volusia County (Special Contracts)			
	Volusia County (JAG)			
	Volusia County (Other)			
	Federal:			
	Medicare			
	Other: HSMN/Medicaid	\$35,000		
	Other: DOH/SMMT	\$3,863		
	Other:			
2	Government Subtotal	\$60,863		
3	United Way			
	United Way of Volusia-Flagler			
	Other United Ways:			
4	United Way Subtotal	\$0		
5	Agency Generated Income			
	Contributions/Fundraising			
	Trusts/Bequests			
	Foundation Funding			
	Membership Dues/Client Fees			
	Product/Service Sales			
	Investment Income			
	Other Income: Registration Fees	\$2,000		
	Other Income:			
	Other Income:			
6	Agency Generated Income Subtotal	\$2,000		
7	Total Revenue:	\$62,863		
	Expenses:			
8	Administration Expenses	\$6,286.30		
9	Program Expenses	\$56,576.70		
10	Total Expenses:	\$62,863		
11	Total Revenue:	\$62,863		
12	Total Expenses:	\$62,863		
13	Excess/(Deficit):	\$0		

Section E: Agency Capacity

Provide the following information regarding the agency's capacity to provide services:

1. Provide the number of years the agency has provided the program(s). If the program is a new service being provided please include any relevant background information about the program(s).

HSCFV has been providing services in Volusia County for more than 25 years. Since inception on an intermittent basis, HSCFV has facilitated training for other community organizations, government agencies, and community partners. Development and initial implementation of HSCFV's Training and Professional Development Initiative began in 2022-2023.

2. Provide the number of clients served by the program(s) annually.

Numbers served in 2022-2023: Connect centralized intake and HS (8,862); Healthy Families (137, including 1,429 home visits); CARE (695), Wraparound Support (160), Family Engagement (376), and Nurse Home Visiting (55). G.R.O.W. Doulas began receiving referrals January 2024. Of 26 women assigned to a Doula, there have been 6 deliveries resulting in 8 births (one set of triplets), 16 engaged in services, and 4 closed due to declining services or unable to locate. There are currently 20 women awaiting assignment to a Doula due to the need for expanded capacity.

3. Provide a detailed description of the program(s)' successes. (250 word limit)

HSCFV has successfully implemented multiple programs to positively impact the lives of pregnant women, babies, and families. This includes setting and achieving high standards for prenatal and infant screening, routinely exceeding our local service delivery planning goals as well as those of the state. The high screening rates ensure women, children, and their families are connected to program services and other needed referrals.

Our Healthy Families program has been recognized by Prevent Child Abuse America for accreditation by Healthy Families America as a provider of high quality HFA home visiting services. The most recent accreditation is effective through June 2025.

The number of community service professionals and providers who received training in 2022-2023: Breastfeeding 101 (62); FSU CPEIP 20-Hour Breastfeeding Counselor Certification (6), and G.R.O.W. Doula Certification (15).

4. Provide a detailed description of the managerial expertise and staff qualifications that allow the agency to effectively implement the proposed program(s). (250 word limit)

Thalia Smith, MPH, Program Director, has a background in research and training with emphasis on maternal and child health. She has facilitated numerous local and state level trainings related to maternal and child health as well as behavioral health. She has also served as a University of Florida Adjunct Professor.

Susan LeBlanc, Operations Director, has 30+ years experience in social services with more than 20 focused on prevention in maternal and child health. Throughout her career, she has developed and provided oversight for training plans of various programs. She serves as a Peer Reviewer for Healthy Families America, conducting site visits that include review of training plans and implementation for sites applying for accreditation.

Alexis Carey, Doula Program Coordinator, is a certified G.R.O.W. Doula and served as a Parent Educator within our Healthy Families program for more than eight years. She has been instrumental in developing our local G.R.O.W. Doula program.

5. Has the agency ever had a contract cancelled for cause and if so, why? (250 word limit)

No, HSCFV has never had a contract cancelled for cause.

Section F: Measurable Goals, Objectives and Outcomes

In the table below, please indicate specific goals, objectives and outcomes that the agency utilizes in the development and implementation of the program(s). For numbers to be served, include only the number served with CFAB funding.

(If applying for more than one service, please number and describe each one).

Program	Goals and Objectives (Measurable benefit to program participants, numbers to be served per month and at the close of the program)	Strategy (How will you achieve the expected outcome and evaluate progress including benchmarks and timeframes)
Training & Professional Development Initiative	Train/certify up to 30 community professionals and providers in G.R.O.W. Doula Model by 09.30.2025. Monthly tracking of families enrolled in G.R.O.W. Doula services.	Plan and implement a minimum of two (2) G.R.O.W. Doula training sessions. Planning begins 10.01.2024, training #1 by 02.2025, and training #2 by 08.2025.
Training & Professional Development Initiative	Train/certify up to 20 community professionals and providers in FSU CPEIP 20-Hour Breastfeeding Counselor course.	Register attendees for FSU CPEIP 20-Hour Breastfeeding Counselor courses as they become available beginning as early as 11.2024.

FY 2024/25 Contingency Grant Application Evaluation Elements and Score Sheet

Name of Board Member: _____

Name of Agency: The Healthy Start Coalition of Flagler & Volusia

Name of Proposed Program: Training and Professional Development Initiative

Please score the application based on the sections below. Scoring of these sections is subjective. A score of 0 will be the lowest score possible for each section and will indicate that the applicant did not answer the question. A score of 10 will be the highest score possible for each section and will indicate that the applicant's answer was exceptional and complete in every detail provided.

Section A: Did the applicant provide a detailed narrative that explains why the proposed program(s) do not fit into any of the RSQ service categories? The application will be disqualified if the description does not make it clear that the agency is outside of an RSQ area.

Maximum points available: 10

Points awarded: _____

Comments: _____

Section B: Did the applicant provide a detailed description of each program and the amount requested for funding with this application? Did the applicant include the areas of Volusia County the program(s) will serve and any special populations that will be served?

Maximum points available: 10

Points awarded: _____

Comments: _____

Section C: Did the applicant provide a detailed description of the need for each program?

Maximum points available: 10

Points awarded: _____

Comments: _____

Section D: Did the applicant complete the budget template included in the application for each program?

Maximum points available: 10

Points awarded: _____

Comments: _____

FY 2024/25 Contingency Grant Application Evaluation Elements and Score Sheet

Section E: Did the applicant provide the following information regarding the agency's capacity to provide services: the number of years the agency has provided the program(s), the number of clients served by the program(s) annually, a detailed description of the program(s)' successes, a detailed description of the managerial expertise and staff qualifications that allow the agency to effectively implement the proposed program(s), and whether or not the agency ever had a contract cancelled for cause and if so, why?

Maximum points available: 10

Points awarded: _____

Comments: _____

Section F: Did the applicant provide specific goals, objectives and outcomes that the agency utilizes in the development and implementation of the program(s)?

Maximum points available: 10

Points awarded: _____

Comments: _____

Possible Score: 60

Total Score: _____



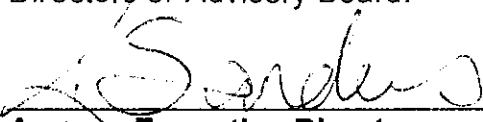
FY 2024/25

**Children and Families Advisory Board
Contingency Funding Application**

Agency Name:	1 Ohana 1 Community Inc
Address:	1042 N. US1
City, State, Zip Code	Ormond Beach, FL 32174
Telephone:	386-562-1395
Primary Point of Contact Name:	Kristina Sanders
Primary Point of Contact Telephone:	386-316-8631
Primary Point of Contact Email:	k.sanders.1ohana1communityinc@gmail.com
Secondary Point of Contact Name:	Lauren Sanders
Secondary Point of Contact Telephone:	386-562-1395
Secondary Point of Contact Email:	1ohana1communityinc@gmail.com
Executive Director:	Kristina Sanders
Board Chair:	N/A

We hereby certify that all employees of any agency working directly with children have passed the Florida Department of Law Enforcement screenings.

Our signatures certify that this request is consistent with our organization's mission, Articles of Incorporation and Bylaws, and has been approved by a majority of the agency's Board of Directors or Advisory Board.



Agency Executive Director

06/07/2024

Date

Board Chair, if applicable

Date

Program Narrative

Section A: Justification – RSQ Service Categories

Provide a detailed narrative that explains why the proposed program(s) do not fit into any of the RSQ service categories listed on page 3 and further detailed in Attachment A of the application (500 word limit). Your application will be disqualified if the description does not clearly state that the proposed program falls outside of an RSQ area.

At 1 Ohana 1 Community Inc we believe that our non-profit does not fit under the RSQ Service Categories due to the following reasons:

- We do not provide case management services
- no counseling services available
- no services for seniors
- do not provide transportation or after school programs for children

Our programs are geared towards foster youth ages 0-17 as well as aged out foster youths that have no other programs available to them. We provide emergency care packages for these children that include necessary items as well as comfort items to assist in the transition of being taken from their normal environment and placed somewhere new and scary to them.

Section B: Program Description

Provide a detailed description of each program and the amount requested for funding with this application. Please include the areas of Volusia County and special populations that will be served through the program(s). Include the proposed number to be served with all funding, including CFAB if awarded. (500 word limit)

At 1 Ohana 1 Community our mission is to "Change 1 Foster Journey at a time." We fulfill this mission statement by providing emergency care packages to children when they first come in to foster care. In the care packages we strive to provide these displaced children with dignity by providing new clothes, a new set of pajamas, hygiene products as well as comfort items (i.e. sewn teddybears and quilt blankets). These care packages remove the stigma of trash bags. Each care package runs approximately \$100 and we are currently providing around 10 care packages per month. Some months have more requests come in than others.

If awarded this funding we would be able to provide a new pair of shoes to each child that comes in to care, this cost would be between \$50-\$100 a pair. The totals per month for 10 care packages and 10 pairs of shoes would be approximately \$500-\$1000 per month for a yearly total of \$6000-\$12000. Currently we do not have a budget big enough to add this into each care package. Our in kind donations are not able to cover this either.

Many of these items can be purchased by the foster parents however it can take up to 6 weeks for a stipend check to be received. Many times the children come with shoes that are way too small, too big, or no shoes at all. This support is immediately impactful to both the children and the foster parents.

Based on our past experience, we expect the need to continue to increase and our budget will need to increase accordingly. We expect to need a minimum of \$12,000 to ensure we can support adding shoes and would like a total of \$15,000 to help with any other immediate need we may not have as an in kind donation.

For the shoes we plan on determining if the child is of an age to have an opinion and that will determine if we purchase the shoes directly or if we award the foster family a gift card for a shoe company such as Shoe Carnival or Famous Footwear.

Section C: Program Need

Provide a detailed description of the need for each program. If providing data to support, please indicate the source of the data and how current the data is. (500 word limit)

The main program that we have provides emergency care packages for foster kids. We seek to provide dignity and support to foster children and foster parents in the county that is of immediate help. Foster children often come with only the clothes on their back. They're displaced, afraid, and perhaps even ashamed. 1 Ohana 1 Community seeks to provide these children new clothing, personal hygiene items, and comfort items. By being able to get funding to provide new shoes this can help boost confidence in the child.

We become aware of children and foster parents needs through referalls such as directly from the foster parent, licensing agency, or community partners.

We then obtain as much information about the child to individualize their care package to their specific needs. For example: A foster parent contacts us about an emergency placement of a 16 year old boy they received in the middle of the night. The teen came with nothing but the clothes he was wearing. We then obtain his clothing size, shoe size, any likes, and any information such as race/ethnicity. We then go to our office and start his care package. Many times we can complete most of the care package because of in kind donations but we struggle providing new shoes. The care package is then packed up in a new duffle bag or new/gently used suitcase and delivered to the child in need. This is usually within 3 hours from the time we are contacted.

Section D: Budget Template

Complete the budget template below for each program.

Program Budget for FY 2024/25

		Program:	Program:	Program:
	Revenues:			
1	Government Funding			
	City of			
	City of			
	Volusia County (CFAB)			
	Volusia County (ADM match)			
	Volusia County (Special Contracts)			
	Volusia County (JAG)			
	Volusia County (Other)			
	Federal:			
	Medicare			
	Other:			
	Other:			
	Other:			
2	Government Subtotal			
3	United Way			
	United Way of Volusia-Flagler			
	Other United Ways:			
4	United Way Subtotal			
5	Agency Generated Income			
	Contributions/Fundraising			
	Trusts/Bequests			
	Foundation Funding			
	Membership Dues/Client Fees			
	Product/Service Sales			
	Investment Income			
	Other Income:			
	Other Income:			
	Other Income:			
6	Agency Generated Income Subtotal			
7	Total Revenue:			
	Expenses:			
8	Administration Expenses			
9	Program Expenses			
10	Total Expenses:			
11	Total Revenue:			
12	Total Expenses:			
13	Excess/(Deficit):			

Section E: Agency Capacity

Provide the following information regarding the agency's capacity to provide services:

1. Provide the number of years the agency has provided the program(s). If the program is a new service being provided please include any relevant background information about the program(s).

1 Ohana 1 Community Inc has been providing these programs since February 01, 2021. We've grown through the 3 years of service from providing \$3,200 worth of clothing and comfort items to children to now providing \$8,700 worth of clothing and comfort items to children. The new program we would like to offer will provide shoes to these children and will allow us to assist even more foster children and parents in the future. As the need of services has increased each year.

2. Provide the number of clients served by the program(s) annually.

The number of clients served fluctuates each year. In 2021, we provided 32 emergency care packages. In 2022, we provided 66 emergency care packages. In 2023, we provided 87 care packages. We anticipate the need to rise annually as we gain additional community partners and awareness.

3. Provide a detailed description of the program(s)' successes. (250 word limit)

Perhaps our largest indication of success was being recognized by the First Lady of Florida, Casey DeSantis, and awarded a Hope Florida Foundation Grant in December 2022 for our efforts. Additionally our founder was awarded as a Hometown Hero from the Daytona Beach News Journal in 2023 and was a 2024 nominee for the Daytona Beach News Journal 40 under 40. But our greatest success is seen in the faces of the children when we are able to provide them with an emergency care package. Seeing a child's face change from sadness, fear, and withdrawal to one of hope and happy surprise is a reward of itself.

4. Provide a detailed description of the managerial expertise and staff qualifications that allow the agency to effectively implement the proposed program(s). (250 word limit)

Our board consists of well rounded individuals with life experience that allow them to have a passion to assist foster children. Our founder is a retired law enforcement officer who mentored police explorers as one of her roles. She holds multiple degrees which includes an Associate of Science Degree in Business Management. Our executive director is also a retired law enforcement and a former 911 dispatcher. She is in management at her current employment. Both the founder and executive director are foster parents and have fostered 20 children in Volusia County while continuing to grow the non-profit. Our secretary has law enforcement experience and has worked around vulnerable children. She is actively in college pursuing a degree while assisting the non-profit. Our director is also a foster parent. She currently serves as a professional foster parent at Residing Hope. Even with 5 children placed in her care she is able to passionately help our mission grow.

5. Has the agency ever had a contract cancelled for cause and if so, why? (250 word limit)

No, our agency has never had a contract cancelled for cause.

Section F: Measurable Goals, Objectives and Outcomes

In the table below, please indicate specific goals, objectives and outcomes that the agency utilizes in the development and implementation of the program(s). For numbers to be served, include only the number served with CFAB funding.

(If applying for more than one service, please number and describe each one).

Program	Goals and Objectives (Measurable benefit to program participants, numbers to be served per month and at the close of the program)	Strategy (How will you achieve the expected outcome and evaluate progress including benchmarks and timeframes)
Emergency Care Package shoes/deficits	Providing approximately 10 pairs of shoes a month and 120 shoes a year to new foster placements.	Depending on the age of the child we will provide new shoes with the funding or provide a gift card to a shoe company (example: Shoe Carnival or Famous Footwear).

FY 2024/25 Contingency Grant Application Evaluation Elements and Score Sheet

Name of Board Member: _____

Name of Agency: 1 Ohana 1 Community Inc

Name of Proposed Program: Emergency Care Packages for Foster Children

Please score the application based on the sections below. Scoring of these sections is subjective. A score of 0 will be the lowest score possible for each section and will indicate that the applicant did not answer the question. A score of 10 will be the highest score possible for each section and will indicate that the applicant's answer was exceptional and complete in every detail provided.

Section A: Did the applicant provide a detailed narrative that explains why the proposed program(s) do not fit into any of the RSQ service categories? The application will be disqualified if the description does not make it clear that the agency is outside of an RSQ area.

Maximum points available: 10

Points awarded: _____

Comments: _____

Section B: Did the applicant provide a detailed description of each program and the amount requested for funding with this application? Did the applicant include the areas of Volusia County the program(s) will serve and any special populations that will be served?

Maximum points available: 10

Points awarded: _____

Comments: _____

Section C: Did the applicant provide a detailed description of the need for each program?

Maximum points available: 10

Points awarded: _____

Comments: _____

Section D: Did the applicant complete the budget template included in the application for each program?

Maximum points available: 10

Points awarded: _____

Comments: _____

FY 2024/25 Contingency Grant Application Evaluation Elements and Score Sheet

Section E: Did the applicant provide the following information regarding the agency's capacity to provide services: the number of years the agency has provided the program(s), the number of clients served by the program(s) annually, a detailed description of the program(s)' successes, a detailed description of the managerial expertise and staff qualifications that allow the agency to effectively implement the proposed program(s), and whether or not the agency ever had a contract cancelled for cause and if so, why?

Maximum points available: 10

Points awarded: _____

Comments: _____

Section F: Did the applicant provide specific goals, objectives and outcomes that the agency utilizes in the development and implementation of the program(s)?

Maximum points available: 10

Points awarded: _____

Comments: _____

Possible Score: 60

Total Score: _____

FY 2020-2024 RSQ Agency Summary

Boys and Girls Club - Youth Development Services

Service	FY 20/21 Approved Budget	FY 20/21 Revised Budget	FY 20/21 Amendments	FY 20/21 Expenditures	FY 20/21 Returned Funds	FY 21/22 Approved Budget	FY 21/22 Revised Budget	FY 21/22 Amendments	FY 21/22 Expenditures	FY 21/22 Returned Funds	FY 22/23 Approved Budget	FY 22/23 Revised Budget	FY 22/23 Amendments	FY 22/23 Expenditures	FY 22/23 Returned Funds	FY 23/24 Approved Budget	FY 23/24 Revised Budget	FY 23/24 Amendments	FY 23/24 Expenditures (Oct - May)	FY 23/24 Remaining Balance to be Expended by September 30, 2024
Afterschool Program - BGC	\$292,430.00	\$292,430.00	\$0.00	\$292,430.00	\$0.00	\$292,430.00	\$292,430.00	\$0.00	\$292,430.00	\$0.00	\$307,430.00	\$307,430.00	\$0.00	\$307,430.00	\$0.00	\$307,430.00	\$307,430.00	\$0.00	\$307,430.00	\$0.00
Summer Camp - BGC	\$54,731.00	\$54,731.00	\$0.00	\$54,731.00	\$0.00	\$54,731.00	\$54,731.00	\$0.00	\$54,731.00	\$0.00	\$56,731.00	\$56,731.00	\$0.00	\$56,731.00	\$0.00	\$56,731.00	\$56,731.00	\$0.00	\$0.00	\$56,731.00
Afterschool Program - YMCA	\$55,110.00	\$55,110.00	\$0.00	\$55,110.00	\$0.00	\$55,110.00	\$55,110.00	\$0.00	\$55,110.00	\$0.00	\$58,110.00	\$58,110.00	\$0.00	\$58,110.00	\$0.00	\$58,110.00	\$58,110.00	\$0.00	\$46,488.00	\$11,622.00
Summer Camp - YMCA	\$33,472.00	\$33,472.00	\$0.00	\$33,472.00	\$0.00	\$33,472.00	\$33,472.00	\$0.00	\$33,472.00	\$0.00	\$35,472.00	\$35,472.00	\$0.00	\$35,472.00	\$0.00	\$35,472.00	\$35,472.00	\$0.00	\$0.00	\$35,472.00
Homework Club - HND	\$19,021.00	\$19,021.00	\$0.00	\$19,021.00	\$0.00	\$19,021.00	\$19,021.00	\$0.00	\$19,021.00	\$0.00	\$20,521.00	\$20,521.00	\$0.00	\$20,521.00	\$0.00	\$20,521.00	\$20,521.00	\$0.00	\$14,388.65	\$6,132.35
TEAM - HND	\$17,348.00	\$17,348.00	\$0.00	\$17,348.00	\$0.00	\$17,348.00	\$17,348.00	\$0.00	\$17,348.00	\$0.00	\$17,348.00	\$18,848.00	-\$1,500.00	\$18,848.00	\$0.00	\$18,848.00	\$18,848.00	\$0.00	\$14,560.00	\$4,288.00
Leadership Intervention - Pace Center	\$34,802.00	\$34,802.00	\$0.00	\$34,802.00	\$0.00	\$34,802.00	\$34,802.00	\$0.00	\$34,802.00	\$0.00	\$39,302.00	\$37,802.00	\$1,500.00	\$37,802.00	\$0.00	\$37,802.00	\$37,802.00	\$0.00	\$34,800.00	\$3,002.00
ALERT - Easterseals	\$6,800.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$6,800.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$8,800.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$8,800.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00
Staff Training - Easterseals	\$1,440.00	\$1,440.00	\$0.00	\$1,440.00	\$0.00	\$1,440.00	\$1,440.00	\$0.00	\$1,440.00	\$0.00	\$2,440.00	\$2,440.00	\$0.00	\$2,440.00	\$0.00	\$2,440.00	\$2,440.00	\$0.00	\$1,800.00	\$610.00
Tutoring - Great Kids	\$31,249.00	\$31,249.00	\$0.00	\$31,249.00	\$0.00	\$31,249.00	\$31,249.00	\$0.00	\$31,249.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Administration	\$25,321.00	\$25,321.00	\$0.00	\$25,321.00	\$0.00	\$25,321.00	\$25,321.00	\$0.00	\$25,321.00	\$0.00	\$25,570.00	\$25,570.00	\$0.00	\$25,570.00	\$0.00	\$25,570.00	\$25,570.00	\$0.00	\$17,046.64	\$8,523.36
Total	\$571,724.00	\$571,724.00	\$0.00	\$571,724.00	\$0.00	\$571,724.00	\$571,724.00	\$0.00	\$571,724.00	\$0.00	\$571,724.00	\$571,724.00	\$0.00	\$571,724.00	\$0.00	\$571,724.00	\$571,724.00	\$0.00	\$445,343.29	\$126,380.71

Council on Aging - Services for Seniors

Service	FY 20/21 Approved Budget	FY 20/21 Revised Budget	FY 20/21 Amendments	FY 20/21 Expenditures	FY 20/21 Returned Funds	FY 21/22 Approved Budget	FY 21/22 Revised Budget	FY 21/22 Amendments	FY 21/22 Expenditures	FY 21/22 Returned Funds	FY 22/23 Approved Budget	FY 22/23 Revised Budget	FY 22/23 Amendments	FY 22/23 Expenditures	FY 22/23 Returned Funds	FY 23/24 Approved Budget	FY 23/24 Revised Budget	FY 23/24 Amendments	FY 23/24 Expenditures (Oct - May)	FY 23/24 Remaining Balance to be Expended by September 30, 2024
Home Delivered Meals - COA	\$106,832.00	\$119,858.00	-\$13,026.00	\$119,857.75	\$0.00	\$119,858.00	\$119,858.00	\$0.00	\$119,858.00	\$0.00	\$119,858.00	\$119,858.00	\$0.00	\$119,858.00	\$0.00	\$119,858.00	\$119,858.00	\$0.00	\$65,621.16	\$54,236.84
Transportation - COA	\$40,003.00	\$26,977.00	\$13,026.00	\$26,977.50	\$0.00	\$26,977.00	\$26,977.00	\$0.00	\$26,977.00	\$0.00	\$26,977.00	\$26,977.00	\$0.00	\$26,977.00	\$0.00	\$26,977.00	\$26,977.00	\$0.00	\$16,763.40	\$10,213.60
Case Management - CVI	\$8,861.00	\$8,861.00	\$0.00	\$8,861.21	\$0.00	\$8,861.00	\$8,861.00	\$0.00	\$8,861.00	\$0.00	\$8,861.00	\$8,861.00	\$0.00	\$8,861.00	\$0.00	\$8,861.00	\$8,861.00	\$0.00	\$5,862.15	\$2,998.85
Loaner Equipment - Easterseals	\$11,574.00	\$11,574.00	\$0.00	\$11,573.56	\$0.00	\$11,574.00	\$11,574.00	\$0.00	\$11,574.00	\$0.00	\$11,574.00	\$11,574.00	\$0.00	\$11,574.00	\$0.00	\$11,574.00	\$11,574.00	\$0.00	\$8,062.48	\$3,511.52
Ramps - DSIL	\$14,000.00	\$14,000.00	\$0.00	\$13,999.98	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00
Total	\$181,270.00	\$181,270.00	\$0.00	\$181,270.00	\$0.00	\$181,270.00	\$181,270.00	\$0.00	\$181,270.00	\$0.00	\$181,270.00	\$181,270.00	\$0.00	\$181,270.00	\$0.00	\$181,270.00	\$181,270.00	\$0.00	\$96,309.19	\$84,960.81

Easterseals - Services for Persons with Disabilities

Service	FY 20/21 Approved Budget	FY 20/21 Revised Budget	FY 20/21 Amendments	FY 20/21 Expenditures	FY 20/21 Returned Funds	FY 21/22 Approved Budget	FY 21/22 Revised Budget	FY 21/22 Amendments	FY 21/22 Expenditures	FY 21/22 Returned Funds	FY 22/23 Approved Budget	FY 22/23 Revised Budget	FY 22/23 Amendments	FY 22/23 Expenditures	FY 22/23 Returned Funds	FY 23/24 Approved Budget	FY 23/24 Revised Budget	FY 23/24 Amendments	FY 23/24 Expenditures (Oct - May)	FY 23/24 Remaining Balance to be Expended by September 30, 2024
Case Management - CVI	\$11,065.00	\$11,065.00	\$0.00	\$11,065.00	\$0.00	\$11,065.00	\$11,065.00	\$0.00	\$11,065.00	\$0.00	\$11,065.00	\$11,065.00	\$0.00	\$11,065.00	\$0.00	\$9,959.00	\$9,959.00	\$0.00	\$6,941.94	\$3,017.06
Case Management - DSIL	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$32,802.00	-\$9,302.00	\$32,802.00	\$0.00	\$21,150.00	\$35,817.00	-\$14,667.00	\$16,872.78	\$4,277.22
Pre-employment Services - CVI	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00	\$9,707.14	\$4,692.86
Pre-employment Services - SMA	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$11,028.57	\$2,471.43
Pediatric Behavioral Health - ES	\$25,000.00	\$35,000.00	-\$10,000.00	\$25,000.00	\$0.00	\$25,000.00	\$32,500.00	-\$7,500.00	\$32,500.00	\$0.00	\$25,000.00	\$34,395.00	-\$9,395.00	\$34,395.00	\$0.00	\$25,000.00	\$39,677.00	-\$14,677.00	\$24,999.62	\$0.38
Life Skills Training - DSIL	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$9,900.00	\$13,315.00	-\$3,415.00	\$6,884.80	\$3,015.20
Deaf and hard of hearing - DSIL	\$40,180.00	\$40,180.00	\$0.00	\$40,180.00	\$0.00	\$40,180.00	\$40,180.00	\$0.00	\$40,180.00	\$0.00	\$40,180.00	\$30,878.00	\$9,302.00	\$30,878.00	\$0.00	\$36,162.00	\$18,080.00	\$18,082.00	\$8,289.68	\$27,872.32
Independent Living Skills - SMA	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$24,300.00	\$24,300.00	\$0.00	\$24,300.00	\$0.00
SOAR - ES	\$25,000.00	\$15,000.00	\$10,000.00	\$7,776.00	\$7,224.00	\$25,000.00	\$17,500.00	\$7,500.00	\$15,555.00	\$1,945.00	\$25,000.00	\$15,605.00	\$9,395.00	\$15,605.00	\$0.00	\$25,000.00	\$10,323.00	\$14,677.00	\$8,222.74	\$16,777.26
Medical Surrogates - DSIL	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00
In-service training - DSIL	\$1,320.00	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$1,320.00	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$1,320.00	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$1,188.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00
Administration	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$14,706.00	\$14,706.00	\$0.00	\$9,333.16	\$5,372.84
Total	\$197,065.00	\$197,065.00	\$0.00	\$179,841.00	\$7,224.01	\$197,065.00	\$197,065.00	\$0.00	\$195,120.00	\$1,945.00	\$197,065.00	\$197,065.00	\$0.00	\$197,065.00	\$0.00	\$197,065.00	\$197,065.00	\$0.00	\$126,580.43	\$70,484.57

FY 2020-2024 RSQ Agency Summary

Early Learning Coalition - Family Support and Services

Service	FY 20/21 Approved Budget	FY 20/21 Revised Budget	FY 20/21 Amendments	FY 20/21 Expenditures	FY 20/21 Returned Funds	FY 21/22 Approved Budget	FY 21/22 Revised Budget	FY 21/22 Amendments	FY 21/22 Expenditures	FY 21/22 Returned Funds	FY 22/23 Approved Budget	FY 22/23 Revised Budget	FY 22/23 Amendments	FY 22/23 Expenditures	FY 22/23 Returned Funds	FY 23/24 Approved Budget	FY 23/24 Revised Budget	FY 23/24 Amendments	FY 23/24 Expenditures (Oct - May)	FY 23/24 Remaining Balance to be Expended by September 30, 2024
Specialized Case Manager - ELC	\$50,000.00	\$76,040.00	-\$26,040.00	\$68,400.00	\$7,640.00	\$25,000.00	\$39,000.00	-\$14,000.00	\$39,000.00	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$24,198.00	\$24,198.00	\$0.00	\$24,198.00	\$0.00
Safe Baby Education Materials - ELC	\$21,900.00	\$21,900.00	\$0.00	\$17,900.00	\$4,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$34,999.50	\$0.50	\$39,900.00	\$36,450.00	\$3,450.00	\$22,500.00	\$17,400.00
Autism Services Case Manager - ES	\$60,000.00	\$60,000.00	\$0.00	\$49,358.75	\$10,641.25	\$77,490.00	\$77,490.00	\$0.00	\$77,490.00	\$0.00	\$77,490.00	\$77,490.00	\$0.00	\$77,490.00	\$0.00	\$77,490.00	\$93,240.00	-\$15,750.00	\$74,229.75	\$3,260.25
Pediatric Health Manager - ES	\$62,500.00	\$62,500.00	\$0.00	\$34,492.50	\$28,007.50	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$54,990.00	\$39,240.00	\$15,750.00	\$27,112.50	\$27,877.50
Trauma Focused Mental Health Counseling - HND	\$68,000.00	\$68,000.00	\$0.00	\$54,700.00	\$13,300.00	\$65,000.00	\$54,000.00	\$11,000.00	\$52,150.00	\$1,850.00	\$65,000.00	\$45,000.00	\$20,000.00	\$45,000.00	\$0.00	\$45,000.00	\$69,330.00	-\$24,330.00	\$45,000.00	\$0.00
Parent Education - HND	\$40,000.00	\$32,500.00	\$7,500.00	\$14,523.02	\$17,976.98	\$25,000.00	\$9,500.00	\$15,500.00	\$9,499.73	\$0.27	\$13,500.00	\$23,500.00	-\$10,000.00	\$23,499.47	\$0.53	\$23,484.00	\$23,484.00	\$0.00	\$20,721.03	\$2,762.97
Child Protection Tea - Counseling and Treatment - UF	\$53,000.00	\$60,500.00	-\$7,500.00	\$59,625.00	\$875.00	\$72,000.00	\$110,252.00	-\$38,252.00	\$105,904.00	\$4,348.00	\$86,500.00	\$96,500.00	-\$10,000.00	\$96,500.00	\$0.00	\$96,480.00	\$96,480.00	\$0.00	\$90,240.00	\$6,240.00
Care Specialist (WIS & NOS) - CHS	\$100,000.00	\$100,000.00	\$0.00	\$89,824.14	\$10,175.86	\$100,224.00	\$74,472.00	\$25,752.00	\$74,472.00	\$0.00	\$83,224.00	\$83,224.00	\$0.00	\$83,220.72	\$3.28	\$83,172.00	\$62,292.00	\$20,880.00	\$36,888.00	\$46,284.00
Safe Baby Education Staff - HC	\$5,600.00	\$5,600.00	\$0.00	\$4,375.00	\$1,225.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Planning and Developmet of Database - ELC	\$50,000.00	\$23,960.00	\$26,040.00	\$13,690.00	\$10,270.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Adminstration	\$27,323.00	\$27,323.00	\$0.00	\$27,323.00	\$0.00	\$43,609.00	\$43,609.00	\$0.00	\$43,609.00	\$0.00	\$43,609.00	\$43,609.00	\$0.00	\$43,609.00	\$0.00	\$43,609.00	\$43,609.00	\$0.00	\$29,072.64	\$14,536.36
Total	\$538,323.00	\$538,323.00	\$0.00	\$434,211.41	\$104,111.59	\$488,323.00	\$488,323.00	\$0.00	\$482,124.73	\$6,198.27	\$488,323.00	\$488,323.00	\$0.00	\$488,318.69	\$4.31	\$488,323.00	\$488,323.00	\$0.00	\$369,961.92	\$118,361.08

Volusia/Flagler County Coalition for the Homeless - Basic Needs Services

Service	FY 20/21 Approved Budget	FY 20/21 Revised Budget	FY 20/21 Amendments	FY 20/21 Expenditures	FY 20/21 Returned Funds	FY 21/22 Approved Budget	FY 21/22 Revised Budget	FY 21/22 Amendments	FY 21/22 Expenditures	FY 21/22 Returned Funds	FY 22/23 Approved Budget	FY 22/23 Revised Budget	FY 22/23 Amendments	FY 22/23 Expenditures	FY 22/23 Returned Funds	FY 23/24 Approved Budget	FY 23/24 Revised Budget	FY 23/24 Amendments	FY 23/24 Expenditures (Oct - May)	FY 23/24 Remaining Balance to be Expended by September 30, 2024
Food Distribution - HUM, NHC, NHHS	\$76,620.00	\$76,620.00	\$0.00	\$76,620.00	\$0.00	\$76,620.00	\$76,620.00	\$0.00	\$76,620.00	\$0.00	\$76,620.00	\$76,620.00	\$0.00	\$76,620.00	\$0.00	\$76,620.00	\$76,620.00	\$0.00	\$47,738.96	\$28,881.04
Rent/Mortgage - CC, HUM, NHC	\$125,746.00	\$129,546.00	-\$3,800.00	\$129,546.00	\$0.00	\$125,746.00	\$125,746.00	\$0.00	\$125,746.00	\$0.00	\$125,746.00	\$125,746.00	\$0.00	\$125,746.00	\$0.00	\$122,860.00	\$122,860.00	\$0.00	\$76,753.93	\$46,106.07
Utilities - CC, HUM, NHC	\$33,685.00	\$33,685.00	\$0.00	\$33,685.00	\$0.00	\$28,635.00	\$28,635.00	\$0.00	\$28,635.00	\$0.00	\$28,635.00	\$28,635.00	\$0.00	\$28,635.00	\$0.00	\$28,935.00	\$28,935.00	\$0.00	\$17,115.54	\$11,819.46
Case Management - CC, HUM, NHC, NHHS, HS	\$16,549.00	\$8,362.18	\$8,186.82	\$8,362.18	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Temporary Hotel Stays -VCAN	N/A	N/A	N/A	N/A	N/A	\$15,000.00	\$16,889.00	-\$1,889.00	\$16,889.00	\$0.00	\$17,160.00	\$29,660.00	-\$12,500.00	\$24,900.26	\$4,759.74	\$20,000.00	\$20,000.00	\$0.00	\$9,790.69	\$10,209.31
Operating Expenses - CC, HUM, NHC, NHHS	\$25,260.00	\$29,646.82	-\$4,386.82	\$29,646.82	\$0.00	\$31,859.00	\$29,970.00	\$1,889.00	\$29,970.00	\$0.00	\$29,699.00	\$29,699.00	\$0.00	\$29,699.00	\$0.00	\$29,442.00	\$29,442.00	\$0.00	\$20,854.92	\$8,587.08
Administration	\$30,873.00	\$30,873.00	\$0.00	\$30,873.00	\$0.00	\$30,873.00	\$30,873.00	\$0.00	\$30,873.00	\$0.00	\$30,873.00	\$30,873.00	\$0.00	\$30,873.00	\$0.00	\$30,876.00	\$30,876.00	\$0.00	\$15,377.29	\$15,498.71
Total	\$308,733.00	\$308,733.00	\$0.00	\$308,733.00	\$0.00	\$308,733.00	\$308,733.00	\$0.00	\$308,733.00	\$0.00	\$308,733.00	\$321,233.00	-\$12,500.00	\$316,473.26	\$4,759.74	\$308,733.00	\$308,733.00	\$0.00	\$187,631.33	\$121,101.67

Lead Agency Name: Boys & Girls Clubs of Volusia/Flagler Counties, Inc.

Exhibit A.5

FY 2024/25 CFAB RSQ Contract Negotiation

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
FY 2024/25 Service or Program	FY 2024/25 Agency to Implement Service or Program	FY 2024/25 Total Budget by Service or Program	FY 2024/25 Total Operating Budget by Service or Program	FY 2024/25 Operating Percent of Total Budget by Service or Program	FY 2024/25 Operating Cost Activities	FY 2024/25 Per Unit Rate for Service or Activity	Number of Units of Service to be Provided	FY 2024/25 Per Unit Rate Definition	FY 2024/25 Unduplicated Number of Persons to be Served By Lead Agent and/or Subcontractor by Service Category
BGCVFC AS/NS Programs: Healthy Habits, Junior Staff Leadership/Career Development	Boys & Girls Clubs of Volusia/Flagler Counties	\$307,430.00	\$20,888.22	3.65%	Administrative costs to oversee contract	\$5.00	61,486	1 youth service hour= 1 hour of service to youth	800
BGCVFC Summer Programs: Youth Development, Junior Staff Leadership	Boys & Girls Clubs of Volusia/Flagler Counties	\$56,731.00	\$4,681.78	0.82%	Administrative costs to oversee contract	\$6.00	9,456	1 youth service hour= 1 hour of service to youth	150
YMCA AS/NS Programs: Character Values, SPARK, Project 396	Volusia Flagler Family YMCA	\$58,110.00	\$0.00	0.00%	N/A	\$5.00	11,622	1 youth service hour= 1 hour of service to youth	150
YMCA Summer Programs-Teen Leadership, Project 396, Youth in Government	Volusia Flagler Family YMCA	\$35,472.00	\$0.00	0.00%	N/A	\$6.00	5,912	1 youth service hour= 1 hour of service to youth	50
House Next Door Homework Club	House Next Door	\$20,521.00	\$0.00	0.00%	N/A	\$5.00	4,105	1 youth service hour= 1 hour of service to youth	40
House Next Door TEAM	House Next Door	\$18,848.00	\$0.00	0.00%	N/A	\$5.00	3,770	1 youth service hour= 1 hour of service to youth	48
Pace Center for Girls Leadership Intervention	Pace Center for Girls	\$37,802.00	\$0.00	0.00%	N/A	\$5.00	7,561	1 youth service hour= 1 hour of service to youth	90
Easter Seals Programs ALERT Program, Staff Education/Training	Easter Seals	\$11,240.00	\$0.00	0.00%	N/A	\$550.00 \$610.00	16 ALERT Sessions /4 Trainings	1 Alert session= 1 Unit of Service to Youth / 1 staff training topic dealing with youth activities= 1 specific needs training	16 youth /80 staff
BGCVFC CONTRACT ADMIN 4.47%	Boys & Girls Clubs of Volusia/Flagler Counties	\$25,570.00			N/A				
Total		\$571,724.00	\$25,570.00	4.47%					

Exhibit A.5
FY 2024/2025 CFAB RSQ Program Contract Negotiation
Adolescents Goals, Objectives, Measures ALL

Agency Name: BGCVFC, HND, YMCA & PACE

Goal 1			PROGRAMS
Objectives	Improve Academic Achievement	Measures	
	80% of those regularly participating members will maintain or improve their grade level academic skills as demonstrated by such measures as report card grades.	Report cards, Parent portal, progress reports, parent surveys	
Goal 2	Improve Positive Behavior, Commitment to Education & Strengthen Parent Involvement	Measures	
Objectives			
	35% of parents of regular members will attend in 1 family activity/year	Sign in sheets, electronic tracking	
Goal 3	Improve knowledge of employability skills, leadership and learning	Measures	
Objectives			
	70% of regularly participating members will increase their knowledge of employability, leadership and/or learning skills.	Pre and post tests, surveys, achieving gainful employment	
Goal 4	Improve Health and Well Being and Emotional and Social Competencies	Measures	
Objectives			
	80% of regularly participating members will increase their knowledge of healthy habits, good nutrition and physical fitness.	Pre and post tests, surveys, program logs, electronic tracking	

House Next Door- T.E.A.M. is a social skills development program that is utilized as an overlay of community recreational/team activities for youth ages 10 to 17. The evidenced based Positive Action curriculum is utilized to improve academic grades, behavior and character development. **Pace Center for Girls- Leadership Intervention** is holistic,gender-specific, strength-based, and trauma informed Pace program model addresses the needs of girls and has garnered recognition nationally as one of the most effective programs in the country for keeping girls from entering the juvenile justice system. **YMCA-Teen Leadership Summer Camp** focuses on nurturing the potential of teens and helping them grow in spirit, mind and body. We encourage fun and friendship and provide the opportunity for young people to build self-esteem, develop interpersonal skills and make lasting memories. Teen Camp also provides teens with the things they need to succeed in school by providing engaging, hands-on education-based activities that help avoid summer learning loss. **Counselor in Training** is a transitional program from Traditional and Teen Camp to our Counselors-In-Training (CIT) Program. This program focuses on developing leadership skills, team building, and life skills while also enjoying some favorite camp activities. Graduates from this program typically return a camp counselors the following year. **Boys & Girls Club-Junior staff Leadership/Career Development**-The Junior Staff Career Development Program (JSCDP) is a leadership program designed to promote teens with employment in youth development in an effort of having them return to the community as productive, responsible, caring citizens and leaders.

Exhibit A.5
FY 2024/25 CFAB RSQ Program Contract Negotiation
Goals, Objectives, Measures

Agency Name: Boys & Girls Clubs of Volusia/Flagler

Goal 1	Improve Academic Achievement		
Objectives		Measures	
	80% of those regularly participating members will maintain or improve their grade level academic skills as demonstrated by such measures as report card grades.		Report Cards, parent portal access
Goal 2	Improve Positive Behavior, Commitment to Education & Strengthen Parent Involvement		
Objectives		Measures	
	35% of parents of regular members will attend 1 family activity/year		Sign in sheets
Goal 3	Improve Health and Well Being and Emotional and Social Competencies		
Objectives		Measures	
	80% of regularly participating members will increase their knowledge of healthy habits, good nutrition and physical fitness.		Healthy Habits Pre and Post tests

Exhibit A.5
FY 2024/25 CFAB RSQ Program Contract Negotiation
Goals, Objectives, Measures

Agency Name: House Next Door

Goal 1	Improve Academic Achievement		
Objectives		Measures	
	80% of participants will maintain a GPA of 2.0 OR show measurable improvement in GPA while enrolled in program		school reports and report cards
Goal 2	Improve Positive Behavior, Commitment to Education & Strengthen Parent Involvement		
Objectives		Measures	
	80% of participants will maintain good school conduct OR show a reduction in discipline referrals.		school reports and report cards
	50% of parents will participate in a minimum of one of the parent program components (family events; home visits; parent-staff conferences).		sign in sheets and case notes for individual sessions
Goal 3	Improve Health and Well Being and Emotional and Social Competencies		
Objectives		Measures	
	80% of students will improve or maintain positive social competencies		report cards

Exhibit A.5
FY 2024/2025 CFAB RSQ Program Contract Negotiation
Goals, Objectives, Measures

Agency Name: YMCA

Goal 1	Improve Academic Achievement		
Objectives		Measures	
	70% of participant parents surveyed will report an improvement in their child's academic abilities.		Academic Ability Parent Surveys and report cards
Goal 2	Improve Positive Behavior, Commitment to Education & Strengthen Parent Involvement		
Objectives		Measures	
	85% of participant parents surveyed will report that their children demonstrate at least one of the YMCA Character Values along with positive self-esteem.		YMCA Character Values Parent Surveys
Goal 3	Improve Health and Well Being and Emotional and Social Competencies		
Objectives		Measures	
	80% of participants will participate in at least 30 minutes of daily physical activity through SPARK.		Daily Sign in sheets and program logs

Exhibit A.5
FY 2024/2025 CFAB RSQ Program Contract Negotiation
Goals, Objectives, Measures

Agency Name: Easterseals

Goal 1	Improve Academic Achievement		
Objectives		Measures	
	60% of participants will increase self regulation to support improved academic and social success.		Pre - Post tests
Goal 2	Improve Positive Behavior, Commitment to Education & Strengthen Parent Involvement		
Objectives		Measures	
	60% will attend at least 1 training. 75% attending the training will be able to demonstrate 75% master of content and/or be able to use at least 3 new strategies.		Pre-Post tests
Goal 3	Improve Health and Well Being and Emotional and Social Competencies		
Objectives		Measures	
	60% of the participants will demonstrate improvement in ability to work cooperatively implementing self regulation strategies.		Pre/Post evaluation by OTR and staff

Exhibit A.5

Provide explanations as described below based on the information provided in the Exhibit A.5 template. If any do not apply, put N/A. Please be as detailed as possible to help staff and the Children and Families Advisory Board understand why these changes are necessary.

Agency Name: Boys & Girls Clubs of Volusia/Flagler Counties

1. Explain any changes in services/programs to be provided under the agreement.

N/A

2. Explain any changes in subrecipients. Are there any new subrecipients or any subrecipients no longer participating?

N/A

3. Explain any changes of more than \$500 in funding for any service/program. Why are these changes being made? Will this change help with timely expenditures?

N/A

4. Explain any per unit price increases. Why are these increases needed? Provide any supporting materials to help justify the increase.

N/A

5. Explain any increases in operating/administrative costs and why they are needed.

N/A

Lead Agency Name: Council on Aging of Volusia County, Inc.
Exhibit A.5

FY 2024/25 CFAB RSQ Contract Negotiation

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
FY 2024/25 Service or Program	FY 2024/25 Agency to Implement Service or Program	FY 2024/25 Total Budget by Service or Program	FY 2024/25 Total Operating Budget by Service or Program	FY 2024/25 Operating Percent of Total Budget by Service or Program	FY 2024/25 Operating Cost Activities	FY 2024/25 Per Unit Rate for Service or Activity	Number of Units of Service to be Provided	FY 2024/25 Per Unit Rate Definition	FY 2024/25 Unduplicated Number of Persons to be Served By Lead Agent and/or Subcontractor by Service Category
Service of Seniors living independently in the community	Council on Aging of Volusia County , Inc.	\$119,857.75	\$11,878.00	6.55%	A proportionate share of the Fiscal Dept. salaries, benefits, supplies, training, etc. and a proportionate share of facilities rent, utilities, janitorial & other supplies, property insurance, maintenance staff salaries, & benefits.	\$8.50	14,101	One home delivered meal per client, per day	50
Services for Seniors living independently in the community	Council on Aging of Volusia County , Inc.	\$26,977.50	\$2,700.00	1.49%	A proportionate share of the Fiscal Dept. salaries, benefits, supplies, training, etc. and a proportionate share of facilities rent, utilities, janitorial & other supplies, property insurance, maintenance staff salaries, & benefits.	\$27.80	971	One one-way trip of transportation service	50
Case Management for Seniors with disabilities	Center for the Visually Impaired	\$8,861.22	\$886.11	0.49%	10% administrative cost for lead agency; Subcontractor bills only direct service cost to the COA/CFAB contract.	\$25.91	342	One hour of case management service	16
Securing and loaning specialized medical equipment to seniors	Council on Aging of Volusia County , Inc.	\$11,573.56	\$1,160.00	0.64%	A proportionate share of the Fiscal Dept. salaries, benefits, supplies, training, etc. and a proportionate share of facilities rent, utilities, janitorial & other supplies, property insurance, maintenance staff salaries, & benefits.	\$66.97	173	One piece of equipment loaned	150
Construction of aluminum ramps for seniors with disabilities	Disability Solutions	\$13,999.97	\$4,200.00	2.32%	10% administrative cost for lead agency; DSIL bills direct service cost plus a 20.00% administrative cost to the COA/CFAB contract.	\$4,666.66	3	Installation of one aluminum accessibility ramp	3
Total		\$181,270.00	\$20,824.11	11.49%					

Exhibit A.5
FY 2024/25 CFAB RSQ Contract Negotiation
Goals and Objectives

Agency Name: Council on Aging of Volusia County, Inc.

Goal 1	Reduce the number of Volusia County seniors who are at risk due to a lack of basic services including food, sanitary living environment, and basic personal hygiene allowing the senior to remain safely in their homes.		
Objectives		Measures	
	Provide the most critical clients on the State waitlist with a score/rank of 4.0 or higher with a meal, that meets 1/3 of their daily nutritional need. COA will also provide meals to the homeless seniors who reside at " Safe Place Transitional Housing " 1-2 meals per day. Council on Aging of Volusia County estimated number of people to be served is 75.		80% of the clients on the State waitlist with a rank of 4.0 or higher will be offered a daily meal that meets 1/3 of their daily nutritional needs as measured using a comprehensive assessment Form 701 (S), developed by the Florida Department of Elder Affairs. This measurement is administered during the initial telephone assessment with the client and is determined by the client responding to questions. Form 701 (s) is a telephone assessment of self-report used to measure outcomes. The assessment is scored/ranked by the Area Agency on Aging (AAA), ElderSource.
	Provide seniors with transportation to medical appointments and respite care services. Council on Aging of Volusia County estimated number of people to be served is 10.		80% of clients using transportation will live independently in the community and not require placement into an assisted living facility or nursing home. Using CIRTS Termination Report determine reason for client terminating services.
Goal 2	Reduce the number of Volusia County seniors who are at risk due to a need of home modification to enable the senior to remain independently in their home.		
Objectives		Measures	
	To improve the independence of seniors by providing home modification allowing them to enter and exit their homes independently. disAbility Solutions for Independent Living estimated number of persons to be served is 3.		100% of the consumers will remain in the community and will not be placed in a State licensed facility.
Goal 3	Provide equipment and training for seniors enabling them to remain independent in their homes and communities		
Objectives		Measures	
	Increase the number of individuals that can stay in their homes. Council On Aging estimated number of persons to be served is 173.		80% of the clients will have access to the necessary equipment to remain in their homes.
	Increase independence of visually impaired seniors in their homes. The Center for Visually Impaired estimated number of persons to be served is 17.		Using a pre and post test, 85% of the clients will complete their independent living goals acquiring the basic skills to live independently in their home.

Exhibit A.5

Provide explanations as described below based on the information provided in the Exhibit A.5 template. If any do not apply, put N/A. Please be as detailed as possible to help staff and the Children and Families Advisory Board understand why these changes are necessary.

Agency Name: Council on Aging of Volucia County Inc.

1. Explain any changes in services/programs to be provided under the agreement.

N/A

2. Explain any changes in subrecipients. Are there any new subrecipients or any subrecipients no longer participating?

N/A

3. Explain any changes of more than \$500 in funding for any service/program. Why are these changes being made? Will this change help with timely expenditures?

N/A

4. Explain any per unit price increases. Why are these increases needed? Provide any supporting materials to help justify the increase.

The unit price for Meals increased due to increase rates from suppliers.

5. Explain any increases in operating/administrative costs and why they are needed.

N/A

Lead Agency Name: The Early Learning Coalition of Flagler and Volusia Counties, Inc.

Exhibit A.5

FY 2024/25 CFAB RSQ Contract Negotiation

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
FY 2024/25 Service or Program	FY 2024/25 Agency to Implement Service or Program	FY 2024/25 Total Budget by Service or Program	FY 2024/25 Total Operating Budget by Service or Program	FY 2024/25 Operating Percent of Total Budget by Service or Program	FY 2024/25 Operating Cost Activities	FY 2024/25 Per Unit Rate for Service or Activity	Number of Units of Service to be Provided	FY 2024/25 Per Unit Rate Definition	FY 2024/25 Unduplicated Number of Persons to be Served By Lead Agent and/or Subcontractor by Service Category
Specialized Case Manager	The Early Learning Coalition of Flagler and Volusia Counties, Inc	\$24,198.00	\$2,419.00	0.50%	Supervisor, Salary, Fringe, Taxes	\$40.00	604.95	Per Client Hour	52
Safe Baby Education/Child Education/Water Safety	The Early Learning Coalition of Flagler and Volusia Counties, Inc	\$39,900.00	\$0.00	0.00%	N/A	\$150.00	266.00	Per Unique Safety Item or Safety Training	128
Administration of Funding	The Early Learning Coalition of Flagler and Volusia Counties, Inc	\$43,609.00	\$43,609.00	8.93%	N/A	N/A	N/A	N/A	N/A
Autism Case Manager	Easterseals Northeast Central Florida	\$77,490.00	\$7,490.00	1.53%	Contract services; IT support; supplies; telephone; utilities; file storage; insurance; postage; facility expenses; admin expenses	\$45.00	1722.00	Per Client Hour	550
Pediatric Health Navigator	Easterseals Northeast Central Florida	\$54,990.00	\$5,499.00	1.13%	Contract services; IT support; supplies; telephone; utilities; file storage; insurance; postage; facility expenses; admin expenses	\$45.00	1222.00	Per Client Hour	354
Trauma Focused Mental Health Counseling	House Next Door	\$45,000.00	\$4,500.00	0.92%	Share of cost of copier lease, copies, printing, property insurance, audit fees, supplies & utilities	\$100.00	450.00	Per Client Hour	24
Parent Education	House Next Door	\$23,484.00	\$2,348.00	0.48%	Share of cost of copier lease, copies, printing, property insurance, audit fees, supplies & utilities	\$51.50	456.00	Per Client Hour	57
Care Specialist (WIS & NOS)	Children's Home Society	\$83,172.00	\$7,224.00	1.48%	Supervisor, Salary, Fringe, Taxes	\$348.00	239.00	Per Family/Client	239
Child Protection Team - Sexual Abuse Intake & Treatment	University of Florida - Jacksonville	\$96,480.00	\$9,648.00	1.98%	University Lease, telephones	\$160.00	603.00	Per Client Hour	268
Total		\$488,323.00	\$82,737.00	16.94%					

**Exhibit A.5
FY 2024/25 CFAB RSQ Contract Negotiation
Goals and Objectives**

Agency Name: The Early Learning Coalition of Flagler and Volusia Counties, Inc.

Goal 1	Increase individualized case management and support services to vulnerable families (4.5.1.1; 4.5.2.1; 4.5.2.2)		
Objectives		Measures	
	Autism Services Case Management- Easterseals Northeast Central Florida- Provide case management services for children, ages 1 yr. to 22 years, with mental, emotional, developmental, and behavioral disabilities.		80% of all clients that have secured funding for services will complete the Autism Diagnostic process.
	Pediatric Health Navigator- Easterseals Northeast Central Florida- Provide case management services for children, ages 1 yr. to 22 years, with mental, emotional, developmental, and behavioral disabilities.		85% of families referred for pediatric health navigator (advocacy, case management, information and referral, and personalized support) will demonstrate success in obtaining necessary resources and services for their child.
	Specialized Case Manager- Early Learning Coalition of Flagler and Volusia- Provide a consistent case manager to coordinate the needed referrals and services for families with complex needs. Social Determinants of Health Data (SDOH) will be used to determine family needs and goal setting.		90% of families actively working with specialized case manger will achieve set goals.
	Child Protection Team-University of Florida- 100% of verified abuse cases are assigned a victim advocate.		80% of children/parents referred for counseling services follow through with services.
	Care Specialist (WIS & NOS)-Children's Home Society- To provide outreach and intervention services for at-risk pregnant and post-partum women, substance-exposed and at-risk newborns and other extremely high risk pregnant women or infants to ensure access to health care through CARE Specialists.		95% of pregnant/postpartum women receiving services will have a documented Plan of Safe Care, within 45 days.
	Care Specialist (WIS & NOS)-Children's Home Society- To provide outreach and intervention services for at-risk pregnant and post-partum women, substance-exposed and at-risk newborns and other extremely high risk pregnant women or infants to ensure access to health care through CARE Specialists.		The CARE Specialist will verify and/or provide education on safe sleep and safe transport 90% of infants receiving services within 25 days of referral.
	Care Specialist (WIS & NOS)-Children's Home Society- To provide outreach and intervention services for at-risk pregnant and post-partum women, substance-exposed and at-risk newborns and other extremely high risk pregnant women or infants to ensure access to health care through CARE Specialists.		The CARE Specialist will verify that 90% of pregnant women receiving services will coordinate with community providers to ensure permanency placement upon delivery of baby.

Goal 2	Increase access to sexual abuse treatment and trauma counseling services (4.5.1.2; 4.5.2.3)		
Objectives		Measures	
	Child Protection Team-University of Florida -100% adhere to established procedures and state regulations.		100% of the referring agencies (law enforcement, DCF) received formal assessment reports generated by Child Protection Team Information Services (CPTIS) system in accordance with Department of Health (DOH) regulations and Office of Attorney General (OAG) standards.
	Child Protection Team-University of Florida -100% adhere to established procedures and state regulations.		100% of evidence collection follows the medical best practice procedure and protocol as issued by the clinical regulations (CLIA), the Academy of Pediatrics, the American Professional Society on the Abuse of Children (APSAC) forensic interviewing accreditation, and the National Children's Alliance's Standards for all Child Advocacy Centers.
	Child Protection Team-University of Florida -100% adhere to established procedures and state regulations.		100% of children/parents receiving services provided information to staff during interviews used in determining abuse and/or neglect.
	Child & Family Trauma Treatment Services- House Next Door -Children and families will develop coping skills and minimize the impact of the trauma.		75% of families will successfully complete a minimum of 75% of goals on their individualized family based treatment plan.
Goal 3	Provide increased access to parent education opportunities (4.5.2.1)		
Objectives		Measures	
	Safe Baby and child Education Program- Early Learning Coalition of Flagler and Volusia -Provide parent education and support to parents with children under the age of 6 related to safe sleep, safe car travel, water safety and any other child and infant safety related topic that is relevant to current child injury and death concerns in our community.		90% of families who complete a survey will respond that they gained safety knowledge for their child(ren) after receiving education and/or safety materials.
	Step by Step Parent Education- House Next Door - Parents will increase parenting skills & access to needed resources through increased knowledge, empathy and skills.		85% of participants who complete the training will achieve a minimum of 75% of the service plan goals.

Exhibit A.5

Provide explanations as described below based on the information provided in the Exhibit A.5 template. If any do not apply, put N/A. Please be as detailed as possible to help staff and the Children and Families Advisory Board understand why these changes are necessary.

Agency Name: The Early Learning Coalition of Flagler and Volusia Counties, Inc.

1. Explain any changes in services/programs to be provided under the agreement.

There will be no changes in services/programs to be provided under the agreement

2. Explain any changes in subrecipients. Are there any new subrecipients or any subrecipients no longer participating?

There are no changes in subrecipients.

3. Explain any changes of more than \$500 in funding for any service/program. Why are these changes being made? Will this change help with timely expenditures?

There are no changes in funding amounts between services/programs

4. Explain any per unit price increases. Why are these increases needed? Provide any supporting materials to help justify the increase.

There are no increase in operating/administrative costs.

5. Explain any increases in operating/administrative costs and why they are needed.

There are no increase in operating/administrative costs.

Lead Agency Name: Easterseals Northeast Central Florida, Inc.

Exhibit A.5

FY 2024/25 CFAB RSQ Contract Negotiation

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
FY 2024/25 Service or Program	FY 2024/25 Agency to Implement Service or Program	FY 2024/25 Total Budget by Service or Program	FY 2024/25 Total Operating Budget by Service or Program	FY 2024/25 Operating Percent of Total Budget by Service or Program	FY 2024/25 Operating Cost Activities	FY 2024/25 Per Unit Rate for Service or Activity	Number of Units of Service to be Provided	FY 2024/25 Per Unit Rate Definition	FY 2024/25 Unduplicated Number of Persons to be Served By Lead Agent and/or Subcontractor by Service Category
Case Management	CDCVI	\$9,958.50	\$995.00	0.50%	portion of facility expenses; utilities; equipment lease; insurance; admin expense; postage; professional fees	\$38.42	288	per hour	27
Case Management	DisAbility Solutions	\$21,150.00	\$2,115.00	1.07%	facility rent, utilities, maintenance, phones, supplies, liability insurance, printing, admin salaries and benefits, IT services, professional fees	\$40.73	577	per hour	68
Pre-Employment	CDCVI	\$14,400.00	\$1,440.00	0.73%	portion of facility expenses; utilities; equipment lease; insurance; admin expense; postage; professional fees	\$37.91	422	per hour	30
Pre-Employment	SMA Healthcare	\$13,500.00	\$1,350.00	0.69%	portion of bldg rent, central admin/support, insurance, utilities	\$40.11	374	per hour	25
Pediatric Behavioral Health	Easterseals	\$25,000.00	\$2,500.00	1.27%	Contract services; IT support; supplies; telephone; utilities; file storage; insurance; postage; facility expenses; admin expenses	\$75.30	332	per hour	15
Life Skills Training	DisAbility Solutions	\$9,900.00	\$990.00	0.50%	facility rent, utilities, maintenance, phones, supplies, liability insurance, printing, admin salaries and benefits, IT services, professional fees	\$40.74	270	per hour	35
Deaf and Hard of Hearing	DisAbility Solutions	\$36,162.00	\$3,616.00	1.83%	facility rent, utilities, maintenance, phones, supplies, liability insurance, printing, admin salaries and benefits, IT services, professional fees.	\$40.18	1000	per hour	20
Independent Living Skills Training	SMA Healthcare	\$24,300.00	\$2,430.00	1.23%	portion of bldg rent, central admin/support, insurance, utilities	\$40.06	674	per hour	30
SOAR	Easterseals	\$25,000.00	\$2,500.00	1.27%	Contract services; IT support; supplies; telephone; utilities; file storage; insurance; postage; facility expenses; admin expenses	\$30.01	833	per hour	15
Medical Surrogates	DisAbility Solutions	\$1,800.00	\$180.00	0.09%	facility rent, utilities, maintenance, phones, supplies, liability insurance, printing, admin salaries and benefits, IT services, professional fees.	\$2,000.00	1	per hour	Approx. 15 attendees
In-service (guardianship, self-advocacy and MedWaiver)	DisAbility Solutions	\$1,188.00	\$118.00	0.06%	facility rent, utilities, maintenance, phones, supplies, liability insurance, printing, admin salaries and benefits, IT services, professional fees.	\$1,320.00	1	per seminar	Approx. 15 attendees
Administration of Program	ESNECFL	\$14,706.50	\$14,706.50	7.46%	N/A	N/A	N/A	N/A	N/A
Total		\$197,065.00	\$32,940.50	16.72%					

Exhibit A.5
FY 2024/25 CFAB RSQ Contract Negotiation
Goals and Objectives

Agency Name: Easterseals Northeast Central Florida, Inc.

Goal 1	CASE MANAGEMENT: Increase access to case management services to targeted individuals with disabilities in Volusia County		
Objectives		Measures	
	Clients will access resources designed to improve their quality of life and live independently. (DSIL)		90% of the individuals will achieve their goals or demonstrate progress toward achievement. (DSIL)
	Clients will learn how to access and maintain community resources and supports. (CDCVI)		90% of Clients will demonstrate ability to access community resources. (CDCVI)
	Clients will learn or improve skills or learn about new resources in the areas of independent living, orientation and mobility or assistive technology. (CDCVI)		80% of Clients will show they learned new skills/resources or improved current skills in the areas of training they received. (CDCVI)
Goal 2	PRE-EMPLOYMENT: Increase the employability skills for individuals with disabilities through job and occupational supports		
Objectives		Measures	
	Provide pre-employment skills training services to improve skills required to obtain employment (e.g. self-determination, job searching, completing application, interviewing). (SMA)		85% will show increased skills and readiness for employment. (SMA)
	Clients will learn skills to advocate for necessary accommodations. (CDCVI)		90% of Clients will demonstrate ability to discuss their disability and needed accommodation with employers. (CDCVI)
	Clients will learn skills necessary to conduct a job search. (CDCVI)		80% of Clients will demonstrate the ability to identify job searching tools and resources (CDCVI)
Goal 3	PEDIATRIC BEHAVIORAL HEALTH: Increase access to pediatric behavioral health supports for children with disabilities in Volusia County.		
Objectives		Measures	
	Provide BCBA led training to teach parents and caregivers how to positively and successfully manage problem behavior. (Easterseals)		95% of families/children receiving ABA training and support will achieve progress towards their treatment plan goals. (Easterseals)

Goal 4	LIFE SKILLS: Increase access to independent living supports for individuals with disabilities in Volusia County		
Objectives		Measures	
	Provide life skills training services to improve skills required to obtain employment (e.g. problem solving, time management, transportation, quality control, social skills, computer skills, community training, money management, health/wellness). (SMA)		85% will show increased skills (SMA)
	Clients will access life skills training designed to improve independence and remain in the community. (DSIL)		90% of the individuals will achieve their goals or demonstrate progress towards achievement. (DSIL)
	Clients will access deaf and hard of hearing services to improve communication and increase independence in the community. (DSIL)		90% of the individuals will achieve their goals or demonstrate progress towards achievement. (DSIL)
	Deaf and Hard of Hearing Advocate will attend professional development events to increase knowledge and enhance communication skills. (DSIL)		Quarterly peer mentorship events will be held to increase knowledge and promote communication in the deaf community. (DSIL)
	Youth clients will show progress towards a higher level of independence in the areas of life skills, social skills, health, and wellness and successfully preparing for life in general and the workplace. (Easterseals)		90% of the youth attending will show progress areas of life skills, social skills, health, and wellness and successfully preparing for the life in general and the workplace.(Easterseals)
Goal 5	IN-SERVICE: Increase knowledge of case managers, family members, employees of agencies serving individuals with disabilities about medical surrogates/advocates and legal guardians		
Objectives		Measures	
	Provide 1 workshops (virtual/face to face) to educate individuals on medical surrogates. (DSIL)		85% (13/15) participants in the workshop will demonstrate increased knowledge using pre & post test results (DSIL)
	Provide workshops to educate individuals on guardian advocacy, self-advocacy, and the APD Medicaid Waiver process. (DSIL)		85% (13/15) participants in the workshop will demonstrate increased knowledge using pre & post test results (DSIL)

Exhibit A.5

Provide explanations as described below based on the information provided in the Exhibit A.5 template. If any do not apply, put N/A. Please be as detailed as possible to help staff and the Children and Families Advisory Board understand why these changes are necessary.

Agency Name: Easterseals Northeast Central Florida

1. Explain any changes in services/programs to be provided under the agreement.

No changes

2. Explain any changes in subrecipients. Are there any new subrecipients or any subrecipients no longer participating?

No changes

3. Explain any changes of more than \$500 in funding for any service/program. Why are these changes being made? Will this change help with timely expenditures?

No changes

4. Explain any per unit price increases. Why are these increases needed? Provide any supporting materials to help justify the increase.

No changes

5. Explain any increases in operating/administrative costs and why they are needed.

No increases are needed in operating/administrative costs. In fact, after talking to other lead agencies and researching programs, the operating costs have been reduced by 2% overall. This is in keeping with attributing operating costs associated with the proportionate amount of income the grant represents for each program.

Lead Agency Name: Volusia/Flagler County Coalition for the Homeless, Inc.

Exhibit A.5

FY 2024/25 CFAB RSQ Contract Negotiation

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
FY 2024/25 Service or Program	FY 2024/25 Agency to Implement Service or Program	FY 2024/25 Total Budget by Service or Program	FY 2024/25 Total Operating Budget by Service or Program	FY 2024/25 Operating Percent of Total Budget by Service or Program	FY 2024/25 Operating Cost Activities	FY 2024/25 Per Unit Rate for Service or Activity	Number of Units of Service to be Provided	FY 2024/25 Per Unit Rate Definition	FY 2024/25 Unduplicated Number of Persons to be Served By Lead Agent and/or Subcontractor by Service Category
Food	New Hope Human Services, Halifax Urban Ministries, Neighborhood Center of West Volusia	\$81,620.00	\$0.00	0.00%	Portion of facility rental, transportation, utilities, insurance, purchase of food	\$22.00	NHHS = 1173; HUM = 1217; NHCWV = 1320	Bag of food for individual or household	3710 Individuals
Rental Assistance	Catholic Charities, Halifax Urban Ministries, Neighborhood Center of West Volusia	\$135,360.00	\$0.00	0.00%	Portion of facility rental, utilities, telephone, pest control, liability insurance	Up to \$1,345 based on Reimbursement	Catholic Charities = \$46,542 (34); HUM = \$42,547 (32); NHCWV = \$46,271 (34)	Rent Payment per household	100 Households
Utilities Assistance	Catholic Charities, Halifax Urban Ministries, Neighborhood Center of West Volusia	\$31,435.00	\$0.00	0.00%	Portion of facility rental, utilities, telephone, pest control liability insurance	Up to \$450 based on Reimbursement	Catholic Charities = \$8,900 (20); HUM = \$11,240 (25); NHCWV = \$11,295 (25)	Utility(ies) payment per household	70 Households
Operations	Catholic Charities, Halifax Urban Ministries, Neighborhood Center of West Volusia, New Hope Human Services	\$29,442.00	\$29,442.00	9.54%	Portion of facility rental, utilities, telephone, pest control, liability insurance and Case Management	\$0.00	Catholic Charities = \$6,452.12; HUM = \$9,059.14; NHCWV = \$10,746.74; NHHS = \$3,184	Monthly	N/A
Administration	VFCCCH	\$30,876.00	\$30,876.00	10.00%	Portion of facility rental, utilities, telephone, supplies, pest control liability insurance, and administration payroll	\$0.00	N/A	Monthly	N/A
Total		\$308,733.00	\$60,318.00	19.54%					

**Exhibit A.5
FY 2024/25 CFAB RSQ Contract Negotiation
Goals and Objectives**

Agency Name: Volusia/Flagler County Coalition for the Homeless, Inc.

Goal 1	To prevent homelessness by providing Food to at risk Volusia County residents (individuals and households)		
Objectives		Measures	
	Halifax urban Ministries, Neighborhod Center of West Volusia and New Hope Human Services will provide food bags to 3,710 individuals or households in Volusia County		Total number of individuals or households to be served by subcontractors (3,710)
Goal 2	To prevent homelessness by providing rental financial assisatnace for arrears to at risk Volusia County residents (individuals and households)		
Objectives		Measures	
	Catholic Charities, Halifax Unrban Ministries, and Neighborhood Center of West Volusia will provide rent financial assistance for arrears to 100 households		Total number of individuals or households to be served by subcontractors (100)
Goal 3	To prevent homelessness by providing utility assistance to at risk Volusia County residents (individuals and households)		
Objectives		Measures	
	Catholic Charities, Halifax Urban Ministries, and Neighborhood Center of West Volusia will provide utilityfinancial assistance for arrears to 70 households		Total number of individuals or households to be served by subcontractors (70)
Goal 4	CFA Subcontractors to utilize HMIS for Data Collection and Reporting		
Objectives		Measures	
	Catholic Charities, Halifax Urban Ministries, Neighborhood Center of West Volusia and Hew Hope Human Services will enter CFAB service delivery into the HMIS and provide the report on a monthly basis with the back up documentation to the lead agency (VFCCH).		Monthly, Quarterly, or annual reporting generqated by the laead agency from the data entered by the subcontractors.

Exhibit A.5

Provide explanations as described below based on the information provided in the Exhibit A.5 template. If any do not apply, put N/A. Please be as detailed as possible to help staff and the Children and Families Advisory Board understand why these changes are necessary.

Agency Name: Volusia Flagler County Coalition for the Homeless

1. Explain any changes in services/programs to be provided under the agreement.

VFCCH increased the financial assistance (Rent and Utilities) to be provided during the 24-25 fiscal year due to VCan2020 not renewing their subcontract of \$20,000 for hotel vouchers. These funds were also redistributed in the service area of food/pantry services for individuals and families that are unable to purchase food.

2. Explain any changes in subrecipients. Are there any new subrecipients or any subrecipients no longer participating?

VCan2020 will be the only subrecipient that will not be participating in the fiscal year 24-25 as per their request for they are/and will focus on the mission of their parent company

3. Explain any changes of more than \$500 in funding for any service/program. Why are these changes being made? Will this change help with timely expenditures?

The subcontractors will see an increase in their allocation for food, rent, and utilities due to VCan 2020 not renewing their contract. Thus a reallocation to the other subcontractors such as Catholic Charities, Halifax Urban Ministries and Neighborhood Center will be made since they have seen an increase in requests for assistance in those respective areas. Food pantry allocation was increased as well due to the community need increasing and many local pantries closing.

4. Explain any per unit price increases. Why are these increases needed? Provide any supporting materials to help justify the increase.

The per unit price increase was requested and approved in the beginning of the current contract year due to the increases in the Fair Market Rent and utilities from the various companies statewide, and in the county. See attached.

5. Explain any increases in operating/administrative costs and why they are needed.

There were no increases in the operating/administrative costs, for we focused on the community need with the financial assistance with rent and utilities assistance to prevent homelessness.

FY 2023/24 Children and Families Program Funding			
Request for Statement of Qualifications			
<i>RSQ Number</i>	<i>Agency</i>	<i>Program</i>	<i>Amount</i>
20-SQ-140KW	Boys and Girls Club of Volusia/Flagler Counties, Inc.	Youth Development Services	\$571,724
20-SQ-139KW	Council on Aging of Volusia County, Inc.	Services for Seniors	\$181,270
20-SQ-138KW	Easterseals Northeast Central Florida, Inc.	Services for Persons with Disabilities	\$197,065
20-SQ-142KW	Early Learning Coalition of Flagler and Volusia Counties, Inc.	Family Support and Services	\$488,323
20-SQ-141KW	Volusia/Flagler County Coalition for the Homeless, Inc.	Basic Needs Services	\$308,733
<i>Subtotal</i>			\$1,747,115
Special Contracts			
	<i>Agency</i>	<i>Program</i>	<i>Amount</i>
	Early Learning Coalition of Flagler and Volusia Counties, Inc.	Affordable Quality Childcare	\$219,385
	Volusia County Community Assistance	Water Safety Education	\$73,409
<i>Subtotal</i>			\$234,385
Contingency Applications			
	<i>Agency</i>	<i>Program</i>	<i>Amount</i>
	Volusia Literacy Council, Inc.	Adult Literacy Program	\$39,855
	Easterseals Northeast Central Florida, Inc.	Float 4 Life Water Safety Program	\$24,857
	Early Learning Coalition of Flagler and Volusia Counties, Inc.	Home Book Delivery Program	\$14,855
<i>Subtotal</i>			\$79,567
Summer Camp Scholarship			
	<i>Agency</i>	<i>Program</i>	<i>Amount</i>
	Various	Summer Camp Scholarships	\$349,405
<i>Subtotal</i>			\$349,405
Total			\$2,468,881

FY 2024/25 CFAB Meeting Schedule

Date/Time	Location	Activity
<p>Tuesday, November 12, 2024 1:30 p.m.</p>	<p>Volusia County Historic Courthouse 2nd Floor Training Room 125 W New York Ave, DeLand, FL 32720</p>	<p>Board members will determine criteria and requirements for summer camp scholarships and providers for 2024.</p> <p>Board members will review the 2024 Annual Report.</p> <p>Board members will review the RSQ service categories based on recommendations from the subcommittee.</p>
<p>Tuesday, February 11, 2025 1:30 p.m.</p>	<p>Ormond Beach Regional Library Auditorium 30 S Beach St, Ormond Beach, FL 32763</p>	<p>Board members will score summer camp provider applications and provide approved provider recommendations for summer camp 2024.</p>
<p>Tuesday, May 13, 2025 1:30 p.m.</p>	<p>Volusia County Historic Courthouse 2nd Floor Training Room 125 W New York Ave, DeLand, FL 32720</p>	<p>Election of Board Chair and Vice-Chair.</p> <p>Board members will score the Justice Assistance Grant (JAG) applications and make JAG funding recommendations for FY 24/25.</p> <p>Board members will review the contingency application, funding criteria and evaluation elements for FY 25/26.</p>
<p>Tuesday, July 22, 2025 1:30 p.m.</p>	<p>Daytona Beach Regional Library Auditorium 105 Jackie Robinson Parkway, Daytona Beach, FL 32114</p>	<p>Board members will review contingency applications, score and make funding recommendations for FY 25/26.</p> <p>Board members will review RSQ proposals to recommend lead agencies and awards for FY 25/26.</p>

Please keep in mind that additional board meetings may need to be scheduled throughout the year and meeting dates/locations are subject to change.