



Agenda
Children and Families Advisory Board
Tuesday, June 13, 2023
Ormond Beach Regional Library
30 S Beach St, Ormond Beach

Board Members

Dr. Mary Bruno
Charles Puckett
Charles Moskowitz
Joseph Hearn
Sara Howeller
Amber Marshall
Derrick Collins

Staff

Carmen Hall, Community Assistance Director
Maureen Sikora, Assistant County Attorney
Brittany Louis, Housing and Grants
Administration Manager
William Mollentze, Grants Coordinator

Call to Order

Roll Call

Public Participation

Public participation is encouraged on matters on the agenda. If you desire to be recognized by the chair, please fill out a request form and present it to one of the staff members present. Public comment on issues on the agenda or public participation shall be limited to three minutes.

Item 1 – Election of Officers

The board will vote to elect a Chair and Vice-Chair for the year.

Item 2 – Previous Meeting Minutes

The CFAB will review and discuss the draft minutes for February 14, 2023.

Item 3 – FY 23/24 Contingency Funding – Agency Presentations

Agencies will provide an overview of the proposed programs for FY 2022-23. Each agency presentation shall be limited to three minutes.

Item 4 – FY 23/24 Contingency Funding – Scoring Process

The CFAB is responsible for recommending funding for contingency applicants. The following items are requested of the board:

1. Disclose any voting conflicts with contingency applicants
2. Overview of RSQ service categories, risk factors, and scopes of work

3. Identify the applications that fall within the scope of currently funded RSQ service categories and determine whether they should be excluded from recommended funding
4. Identify the minimum score required to be considered for funding
5. Establish and vote on funding recommendations
6. Determine the due date for submission of any technical corrections needed

Item 5 – Contingency Agreement Amendment for Children’s Home Society

The board will review and take action on a proposed agreement amendment for Children's Home Society.

Item 6 – Review of FY 22/23 Programs

Staff will provide updates to the board members for the current FY 22/23 programs.

Discussion by board members of matters not on the agenda

Items for staff discussion

Adjournment

NOTICE UNDER THE AMERICANS WITH DISABILITIES ACT (TITLE II)

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 ("ADA"), the County of Volusia ("County") will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. Anyone who requires an auxiliary aid or service for effective communication, or a modification of policies or procedures to participate in a program, service, or activity of County, should contact the office of the County's ADA Title II Coordinator, Jim Corbett, at (386) 248-1760 as soon as possible but no later than 2 business days before the scheduled event or meeting. This paragraph shall likewise apply to written requests by a physically handicapped person needing a special accommodation to attend a public meeting in accordance with section 286.26, Florida Statutes.

A copy of the County's Notice under the Americans with Disabilities Act (Title II) can be obtained at <https://www.volusia.org/ada> or requested from the County's ADA Title II Coordinator at the telephone number listed above.

NOTICE UNDER SECTION 286.0105, FLORIDA STATUTES

If a person decides to appeal a decision made by the Children and Families Advisory Board with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings including all testimony and evidence upon which the appeal is to be based. To that end, such person will want to ensure that a verbatim record of the proceedings is made.



**Minutes
Children and Families Advisory Board
Tuesday, February 14, 2023
Volusia County Lifeguard Headquarters
Conference Room A
515 S Atlantic Ave, Daytona Beach**

BOARD MEMBERS

Dr. Mary Bruno, Chair
Charles Puckett, Vice-Chair
Carrie Baird
Georgann Carnicella
Blanca Maldonado
Charles Moskowitz
Shawnerie Langford
Jessica Deese
Derrick Collins

STAFF

Carmen Hall, Community Assistance
Director
Maureen Sikora, Assistant County Attorney
Corry Brown, Operations Manager
Antoinette Cannon, Grants Planner

CALL TO ORDER

Dr. Mary Bruno, Chair, called the meeting to order at 1:32 p.m.

ROLL CALL

Antoinette Cannon, Grants Planner, called the roll. Georgann Carnicella, Blanca Maldonado, and Jessica Deese were not present. There was a physical quorum.

PUBLIC PARTICIPATION

Valoria Manning, Director of Temple Learning Center, thanked the board for increasing the maximum age limit for children applying for summer camp scholarships. She explained that the older children who had previously attended summer camp had issues with behavior without having somewhere to go in the summer and the parents were very thankful that they can continue to apply for summer camp scholarships.

APPROVAL OF JANUARY 4, 2023 MINUTES

Carrie Baird made a **MOTION** to approve the minutes from the January 4, 2023 meeting. Charles Puckett seconded the motion. The motion carried unanimously 6-0.

NEW BUSINESS

Evaluation of 2023 Summer Camp Provider Applications

Chair Bruno explained that the board would need to establish any exceptions to eligibility in order to complete the evaluation.

Charles Puckett mentioned that there were several agencies with late submissions but that he didn't believe that should solely exclude any agencies. He also stated that he noticed that none of the agencies were hosting their summer camp for the full ten weeks as established by the board as the eligible time frame for funding. Chair Bruno confirmed that she had discussed the same finding with staff and that as long as the timeframe is within the limits set, no further action was needed.

Carrie Baird asked for discussion to potentially exclude Victory Global Academy. She stated that she believed they may move to disqualify the agency because they did not attend the mandatory provider workshop and submitted their application five hours late. She also reminded the board that the agency submitted their application late the previous year.

Antoinette Cannon provided additional information about the workshop options and communication received from Victory Global Academy. She explained to the board that staff held a total of four workshops, including two makeup workshops. She also explained that Victory Global Academy sent an apology for not attending a workshop and for submitting their application late, they also included additional information regarding their qualifications.

Carrie Baird made a **MOTION** to exclude Victory Global Academy for consideration as a provider for the 2023 Summer Camp Scholarship Program. Shawnerie Langford seconded the motion. The motion carried unanimously 6-0.

Charles Moskowitz asked about the procedure for the agencies that had not submitted all required supporting documents. Chair Bruno explained that in previous years, the board has approved the agencies providing they submit all documents to county staff before an agreement is executed.

Carrie Baird made a **MOTION** to approve all remaining providers for the 2023 Summer Camp Scholarship Program provided they submit all required documentation to the County of Volusia prior to execution of an agreement. Charles Puckett seconded the motion. The motion carried unanimously 6-0.

DISCUSSION BY BOARD MEMBERS OF MATTERS NOT ON THE AGENDA

Chair Bruno reminded the board that because each member's term was set to expire in March, they would need to reapply to remain on the board. She encouraged the members to reapply and explained that the applications would be taken to the Volusia County Council in March.

ITEMS FOR STAFF DISCUSSION

There were no items for staff discussion.

ADJOURNMENT

Shawnerie Langford made a **MOTION** to adjourn the meeting. Charles Moskowitz seconded the motion. The meeting was adjourned at 1:44 p.m.

FY 2023/24 Contingency Applications – Staff Review & Notes

Application Submission Deadline: May 5, 2023 at 2:00 p.m.

1. Early Learning Coalition – Children’s Home Book Delivery Program (ages 0-5) – Requesting \$15,000

- Agency was funded last year for a different program (Dolly Parton’s Imagination Library).
- Agency is requesting same amount as requested last year; last year agency was awarded \$7,500.
- Agency addresses the Section B question of areas served in Section C.
- Staff follow-up inquiry requesting budget detail:
 - \$12,500 for books and shipping expenses
 - \$2,500 for program outreach and advertising

2. Volusia Literacy Council – Adult Literacy – Requesting \$40,000

- Agency was funded last year for the same program.
- Agency requested \$48,000 last year; last year agency was awarded \$25,217.
- Agency additionally provided its State of Florida incorporation certificate and State solicitation of contributions certificate.
- Staff follow-up inquiry requesting budget detail:
 - \$40,000 for books, computers, other educational materials

3. Easterseals – Swim Lessons for Children with Disabilities (ages 0-5) – Requesting \$25,000

- Application received late on Tuesday, May 9, 2023 at 4:53pm. It will be at the board’s discretion to accept and score the submission.
- Agency submitted a copy of its 501(c)3 determination letter separately by email.
- Agency was funded last year for a different program (Early Childhood Education Scholarships).
- Agency requested \$30,000 last year; last year agency was awarded \$15,000.
- In Section B, the agency does not provide the amount of funding being requested (see budget worksheet). Agency does not specify an area served.
- Staff follow-up inquiry requesting budget detail:
 - \$25,000 for swim lesson scholarships (costs represent swim instructor salary/benefits)



**FY 2023/24
APPLICATION
FOR CONTINGENCY
FUNDING**

Application Instructions

Applications will not be accepted or considered for funding if the application is incomplete or does not include the required information listed below. Hand-written applications will not be accepted.

☐ Application for Contingency Funding submitted:

- Electronically (.pdf) with digital signatures submitted **on or before Friday, May 5, 2023 by 2:00 p.m.**

OR

- Electronically (.pdf) without signatures **and** a scanned copy of the signed application submitted **on or before Friday, May 5, 2023 by 2:00 p.m.**

The application and supporting documents may be emailed to JJSmith@volusia.org. The application can also be submitted through the Community Assistance Division's secure portal at <https://vcservices.vcgov.org/secureupload/d/housing>.

A copy of the application may also be submitted on a flash drive to Jessi Smith at 121 W. Rich Avenue, DeLand, FL 32720 if the applicant is unable to submit via email or secure portal.

The application is needed in an electronic format (.pdf) to meet ADA requirements.

☐ 10 printed copies of the signed application mailed, or hand delivered to Jessi Smith at 121 W. Rich Avenue, DeLand, FL 32720.

Printed copies are needed to provide to the Children and Families Advisory Board (CFAB).

☐ A copy of the agency's 501(c)(3) status determination letter.

☐ If applicable, new applicant training must be requested by **Friday, April 21, 2023.**

- If you are not currently receiving contingency funding, please contact Jessi Smith at (386) 736-5955 ext. 12229 for a training meeting. **This training is a prerequisite for all new applicants.**

☐ An agency representative must be in attendance at the CFAB meeting where contingency applications will be discussed and evaluated. Please plan accordingly. The meeting will be at 1:30 p.m. on June 13, 2023 at the Volusia County Emergency Operations Center in the Operations Room at 3825 Tiger Bay Road, Daytona Beach, FL.

☐ Applications for the services listed below **will not** be considered for contingency funding. These services are funded through a different funding mechanism, such as, the Request for Statement of Qualifications (RSQ).

*Services for persons with disabilities - providing individualized case management services for persons with disabilities to assist them with accessing support services, job and occupation supports, independent living supports, medical surrogates and legal guardianship

*Services for seniors - providing individualized case management services for seniors to assist them with accessing support services, including nutrition, personal care services, home modifications and medical transportation

*Youth development services (Kindergarten through high school graduation) – providing affordable, quality non-school hour programs, reducing transportation barriers to youth programs, providing youth programs that are accessible for youth with disabilities, providing youth development programming focused on leadership, learning and employability, engaging parents in youth programs and providing opportunities for job training and placement, including those that enhance vocational opportunities

*Basic needs – providing a centralized organization or a collaborative of many organizations to: provide supplementary food and identify standard criteria and oversee distribution of rent/mortgage assistance funds and utility assistance for all populations

*Family support and services - providing generalized family case management and support services, including prenatal supports and parenting education and supports, providing specialized case management and cross-system coordination for the most vulnerable families and providing specialized trauma counseling and services.

Please see Attachment A: CFAB- RSQ Service Categories – Risk Factors & Scopes of Work.

Please note, if an agency is recommended and approved for funding, they may be asked to provide documents for review, such as:

- *Administrative documents such as Articles of Incorporation, Bylaws, etc.*
- *Documents for regulatory compliance such as Florida Corporate Registration, licenses, etc.*
- *Financial documents such as financial policies, audits, etc.*




FY 2023/24

**Children and Families Advisory Board
Contingency Funding Application**


Agency Name:	Volusia Literacy Council
Address:	826 White Street
City, State, Zip Code	Daytona Beach, FL, 32117
Telephone:	(386) 255-8723
Primary Point of Contact Email:	w.hinebaugh@volusialiteracy.org
Secondary Point of Contact Email:	bhinebaugh@live.com
Executive Director:	William Hinebaugh
Board Chair:	Kris Sternberg

We hereby certify that all employees of any agency working directly with children have passed the Florida Department of Law Enforcement screenings.

Our signatures certify that this request is consistent with our organization's mission, Articles of Incorporation and Bylaws, and has been approved by a majority of the agency's Board of Directors or Advisory Board.



Board Chair



Date



Agency Executive Director



Date

Program Narrative

Section A: Justification – RSQ Service Categories

Provide a detailed narrative that explains why the proposed program(s) do not fit into any of the RSQ service categories listed on page 3 and further detailed in Attachment A of the application (500 word limit). Your application will be disqualified if your description here does not make it clear that you are outside of an RSQ area.

1. The Federal Government does not recognize illiteracy as a disability. Therefore we do not fit into Service Category #1.

2. We do not provide individualized case management services for seniors to assist them with personal care services; case management services for seniors to assist them with accessing support services, including: nutrition; personal care services; home modifications; and medical transportation. Therefore we do not fit into Category #2.

3. We do not provide any services to children. Only adults aged 16 or older that are not enrolled in any public school. Therefore we do not fit into Category #3

4. We do not provide for any basic needs to families or individuals.
Therefore we do not fit into Category #4.

5. We do not provide Family Support Services such as individualized case management or sexual abuse treatment or trauma counseling. Therefore we do not fit into Category #5.

Section B: Program Description

Provide a detailed description of each program and the amount requested for funding with this application. Please include the areas of Volusia County the program(s) will serve and any special populations that will be served. (500 word limit)

The Volusia Literacy Council provides one-one and small group tutoring to adults who perform literacy skills below the 9th grade level in areas of; language, ESL "English as a Second Language and daily living skills. Our only program is "Adult Literacy" We provide services County wide with four (4) offices, Two (2) in Daytona Beach, one (1) in Deland and one (1) in Deltona. The VLC primarily uses a network of unpaid volunteers to teach the basic curriculum. All literacy tutoring is done during daylight hours in one of our offices or a public location such as County Libraries. All program and educational materials including books are provided at no cost to all the students. Our educational goal is to elevate our students reading level to a 9th grade equivalent.

We are successful about 65% of the time in achieving that goal. A small but significant number of our students are intellectually challenged and find it difficult to reach or exceed a 5th grade level. It should be noted though that a student who reaches a 5th grade level can function in a Variety of ways. They can complete a basic job application, apply for a loan, get a drivers license, make basic use of a computer key board and most importantly get a job and help support themselves and their family. Each new prospective student is interviewed and intellectual capacity is assessed in one of our offices.. This is necessary to determine current reading level and to put together a lesson plan and curriculum for each student. We then begin the process of matching that student with a volunteer tutor. Our volunteer tutors meet with each student twice a week for 1.5 hour per session. Additionally the Literacy Council has a contract with Daytona State College Adult Education Department. and we have paid tutors on site in three (3) DSC campuses.

Our annual goal is to elevate at least fifty (50) students to at least a 5th grade reading level or higher. A majority of these students go on to get a GED or other higher level education such as an Associates Degree or from time to time a Bachelors Degree.

Adult Literacy Program.

Request for Funding \$40,000

Section C: Program Need

Provide a detailed description of the need for each program. (500 word limit)

The US Department of Education and the State of Florida Department of Education estimate that approximately 23% of adults aged sixteen (16) or older in Volusia County are reading at or below a 3rd grade level. If you are reading at or below a 3rd grade level it is almost impossible to secure and maintain a job. Even a part-time position. Existing companies here in Volusia County and new companies relocating here from other parts of the country are looking for people with at least basic skill's. If you are reading at these very low literacy levels you have little chance of being hired.. There are very few positions today that don't require a basic education. There are virtually no positions that don't require the ability to use some type of computer knowledge. You cannot get computer knowledge if you can't read. If you cannot get a foundation of basic reading you have limited alternatives. The most common is to go on government subsidized welfare programs. Instead of adding value to the community these illiterate people can only take from the community. Additionally the illiterate people have difficulty with many of the following things.

1. Embarrassment and shame of not being able to admit that they cannot read or write.
2. Being taken advantage of because they cannot read/comprehend leases and contracts.
3. Completing and reading information for themselves in regards to: health, finances, legal documents, taxes, etc.
4. ESL students who cannot communicate and are at a tremendous disadvantage everyday just to get basic needs on a daily basis.
5. ESL students seeking to pass their citizenship exams.

Sadly enough another alternative is to turn to petty crime such as shop lifting, purse snatching and frequently more violent crime. Every police authority in Volusia County has told us over the years that at least 50% of teenagers and young adults that are arrested cannot read. Therefore there is a direct correlation to illiteracy and petty crime. Once these young adults get into the judicial system they are frequently trapped and continue to break the law.

Until the Covid 19 pandemic took over the VLC tutored at the Tomoka Corectional Institute here in Volusia County. We hope to return there in the future after the Covid 19 has been eliminated.

It should be made known that the Volusia Literacy Council is the only organization in Volusia County public or private that provides literacy training to adults aged sixteen (16) or older. All literacy training provided by The Literacy Council is provided at no cost to the student.

Section D: Budget Template

Complete the budget template below for each program.

Program Budget

		Program:	Program:	Program:
	Revenues:			
1	Government Funding			
	City of			
	City of			
	Volusia County (CFAB)	\$40,000		
	Volusia County (ADM match)			
	Volusia County (Special Contracts)			
	Volusia County (JAG)			
	Volusia County (Other)			
	Federal:			
	Medicare			
	Other:			
	Other:			
	Other:			
	Government Subtotal	\$40,000		
2	United Way	\$0		
	United Way of Volusia-Flagler			
	Other United Ways:			
	United Way Subtotal	\$0		
3	Agency Generated Income	\$74,000		
	Contributions/Fundraising	\$40,000		
	Trusts/Bequests			
	Foundation Funding			
	Membership Dues/Client Fees	\$400		
	Product/Service Sales			
	Investment Income	\$520		
	Other Income:			
	Other Income:			
	Other Income:	\$500		
	Agency Generated Income Subtotal	\$115,420		
4	Total Revenue	\$155,420		
	Expenses			
5	Administration Expenses	\$39,727		
6	Program Expenses	\$115,693		
7	Total Expenses			
8	Total Revenue	\$155,420		
9	Total Expenses	\$155,420		
10	Excess/(Deficit)	\$0		

Section E: Agency Capacity

Provide the following information regarding the agency's capacity to provide services:

1. Provide the number of years the agency has provided the program(s).

46 Years and counting.

2. Provide the number of clients served by the program(s) annually.

Approximately 250

3. Provide a detailed description of the program(s)' successes. (250 word limit)

The Volusia Literacy Council is entering into it's 45th year of providing literacy and ESL training through out Volusia County. In those years The VLC has tutored over ten thousand (10,000) students in all parts of Volusia County.

As a direct result of our efforts over 1,354 students have received a GED and thousands have reached a 9th grade reading level. Also, over 350 have gone on to receive an Associates Degree and approximately seventy (70) have received a Bachelor's degree. Thousands of our former students are working in Volusia County and earning an honest living, paying their bills and taxes and contributing back to the community instead of taking form the community.

4. Provide a detailed description of the managerial expertise and staff qualifications that allow the agency to effectively implement the proposed program(s). (250 word limit)

William Hinebaugh is the Executive Director of the Volusia Literacy Council. Before joining the Literacy Council in 2010 Bill was a senior executive at Embry Riddle Aeronautical University serving as Director of Employment and Recruiting for the entire University. Bill has a B.S in Management from Penn State University and an Executive MBA from Case Western University. Prior to joining Embry Riddle Bill owned and managed three International Consulting Firms with revenue exceeding twenty eight (28) million dollars. He sold those businesses in 1998 and relocated to Florida. William Hinebaugh possesses outstanding relationships with community leaders He utilizes expertise in business practices to make executive financial decisions, performs and manages all fundraising events, develops literacy leaders, and maintains the integrity of the literacy program.

Nancy LaCrosse is the Director of Education for the Literacy Council. Nancy is a retired teacher and educational administrator with forty (40) plus years of experience in New York and Massachusetts. She has a Bachelor's Degree from the New York State University at Buffalo. She is a remarkable asset in training our volunteer tutors and handling our prospective students, She serves on the Board of Directors for the New Smyrna Beach Housing Authority and coordinates all educational activities with Daytona State College

5. Has the agency ever had a contract canceled for cause and if so, why? (250 word limit)

NO -

Section F: Measurable Goals, Objectives and Outcomes

In the table below, please indicate specific goals, objectives and outcomes that the agency utilizes in the development and implementation of the program(s).

(If applying for more than one service, please number and describe each one).

Program	Goals and Objectives (Measurable benefit to program participants)	Strategy (How will you achieve the expected outcome and evaluate progress)
One-on-one and small group Tutoring	<p>240 active students will enroll into our agency to receive literacy tutoring services.</p> <p>40% [96] students will increase 2 test levels, life skills and or achieve self set goals.</p>	<p>Each tutor-student match will meet 2 times per week for 1.5 hours per session.</p> <p>For a 6 month period the approximate number of tutoring sessions will be student 24-48 with instructional hours totaling 36 - 72.</p>
	<p>15 students will obtain their GED's A minimum 15 students will be provided GED scholarships 40% of ESOL students will show increased proficiency in English as a second language [both conversationally and in literacy reading and writing] of the English language.</p>	<p>Each student will receive (1) full series of literacy materials predicated on their skill level and final student goal. For a 6 month period a student will receive approximately 1-3 levels within a book series with levels ranging 1-8.</p> <p>Each student receives pretesting, progress testing and post-testing to measure skilled literacy gain as well as measuring the student established target i.e. obtaining a drivers license, reading newspapers and books, being able to go fill out forms independently, etc.</p>
		<p>Screening</p> <p>Laubach Way to Reading</p> <p>Word List Lifeskill Assessment</p>
		<p>Standardized Testing CASAS "Comprehensive Adult Student Assessment Systems"</p> <p>TABE "Test of Basic Education"</p> <p>Volunteer Reporting: Monthly Tutor Reports /timesheet</p>

FY 2023/24 Contingency Grant Application Evaluation Elements and Score Sheet

Name of Board Member: _____

Name of Agency: Volusia Literacy Council

Please score the application based on the sections below. Scoring of these sections is subjective. A score of 0 will be the lowest score possible for each section and will indicate that the applicant did not answer the question. A score of 10 will be the highest score possible for each section and will indicate that the applicant's answer was exceptional and complete in every detail provided.

Section A: Did the applicant provide a detailed narrative that explains why the proposed program(s) do not fit into any of the RSQ service categories? The application will be disqualified if the description does not make it clear that the agency is outside of an RSQ area.

Maximum points available: 10

Points awarded: _____

Comments: _____

Section B: Did the applicant provide a detailed description of each program and the amount requested for funding with this application? Did the applicant include the areas of Volusia County the program(s) will serve and any special populations that will be served?

Maximum points available: 10

Points awarded: _____

Comments: _____

Section C: Did the applicant provide a detailed description of the need for each program?

Maximum points available: 10

Points awarded: _____

Comments: _____

Section D: Did the applicant complete the budget template included in the application for each program?

Maximum points available: 10

Points awarded: _____

Comments: _____

FY 2023/24 Contingency Grant Application Evaluation Elements and Score Sheet

Section E: Did the applicant provide the following information regarding the agency's capacity to provide services: the number of years the agency has provided the program(s), the number of clients served by the program(s) annually, a detailed description of the program(s)' successes, a detailed description of the managerial expertise and staff qualifications that allow the agency to effectively implement the proposed program(s), and whether or not the agency ever had a contract cancelled for cause and if so, why?

Maximum points available: 10

Points awarded: _____

Comments: _____

Section F: Did the applicant provide specific goals, objectives and outcomes that the agency utilizes in the development and implementation of the program(s)?

Maximum points available: 10

Points awarded: _____

Comments: _____

Possible Score: 60

Total Score: _____



**FY 2023/24
APPLICATION
FOR CONTINGENCY
FUNDING**

Application Instructions

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☐ Application for Contingency Funding submitted:

- Electronically (.pdf) with digital signatures submitted **on or before Friday, May 5, 2023 by 2:00 p.m.**

OR

- Electronically (.pdf) without signatures **and** a scanned copy of the signed application submitted **on or before Friday, May 5, 2023 by 2:00 p.m.**

The application and supporting documents may be emailed to JJSmith@volusia.org. The application can also be submitted through the Community Assistance Division's secure portal at <https://vcservices.vcgov.org/secureupload/d/housing>.

A copy of the application may also be submitted on a flash drive to Jessi Smith at 121 W. Rich Avenue, DeLand, FL 32720 if the applicant is unable to submit via email or secure portal.

The application is needed in an electronic format (.pdf) to meet ADA requirements.

☐ 10 printed copies of the signed application mailed, or hand delivered to Jessi Smith at 121 W. Rich Avenue, DeLand, FL 32720.

Printed copies are needed to provide to the Children and Families Advisory Board (CFAB).

☐ A copy of the agency's 501(c)(3) status determination letter.

☐ If applicable, new applicant training must be requested by **Friday, April 21, 2023.**

- If you are not currently receiving contingency funding, please contact Jessi Smith at (386) 736-5955 ext. 12229 for a training meeting. **This training is a prerequisite for all new applicants.**

☐ An agency representative must be in attendance at the CFAB meeting where contingency applications will be discussed and evaluated. Please plan accordingly. The meeting will be at 1:30 p.m. on June 13, 2023 at the Volusia County Emergency Operations Center in the Operations Room at 3825 Tiger Bay Road, Daytona Beach, FL.

☐ Applications for the services listed below **will not** be considered for contingency funding. These services are funded through a different funding mechanism, such as, the Request for Statement of Qualifications (RSQ).

*Services for persons with disabilities - providing individualized case management services for persons with disabilities to assist them with accessing support services, job and occupation supports, independent living supports, medical surrogates and legal guardianship

*Services for seniors - providing individualized case management services for seniors to assist them with accessing support services, including nutrition, personal care services, home modifications and medical transportation

*Youth development services (Kindergarten through high school graduation) – providing affordable, quality non-school hour programs, reducing transportation barriers to youth programs, providing youth programs that are accessible for youth with disabilities, providing youth development programming focused on leadership, learning and employability, engaging parents in youth programs and providing opportunities for job training and placement, including those that enhance vocational opportunities

*Basic needs – providing a centralized organization or a collaborative of many organizations to: provide supplementary food and identify standard criteria and oversee distribution of rent/mortgage assistance funds and utility assistance for all populations

*Family support and services - providing generalized family case management and support services, including prenatal supports and parenting education and supports, providing specialized case management and cross-system coordination for the most vulnerable families and providing specialized trauma counseling and services.

Please see Attachment A: CFAB- RSQ Service Categories – Risk Factors & Scopes of Work.

Please note, if an agency is recommended and approved for funding, they may be asked to provide documents for review, such as:

- *Administrative documents such as Articles of Incorporation, Bylaws, etc.*
- *Documents for regulatory compliance such as Florida Corporate Registration, licenses, etc.*
- *Financial documents such as financial policies, audits, etc.*



FY 2023/24

**Children and Families Advisory Board
Contingency Funding Application**

Agency Name:	The Early Learning Coalition of Flagler and Volusia Counties
Address:	125 Executive Circle
City, State, Zip Code	Daytona Beach, FL, 32114
Telephone:	386-323-4200
Primary Point of Contact Email:	bferguson@elcfv.org
Secondary Point of Contact Email:	amiller@elcfv.org
Executive Director:	DJ Lebo
Board Chair:	John Birney

We hereby certify that all employees of any agency working directly with children have passed the Florida Department of Law Enforcement screenings.

Our signatures certify that this request is consistent with our organization's mission, Articles of Incorporation and Bylaws, and has been approved by a majority of the agency's Board of Directors or Advisory Board.



Board Chair

5/4/23

Date



Agency Executive Director

5/4/23

Date

Program Narrative

Section A: Justification – RSQ Service Categories

Provide a detailed narrative that explains why the proposed program(s) do not fit into any of the RSQ service categories listed on page 3 and further detailed in Attachment A of the application (500 word limit). Your application will be disqualified if your description here does not make it clear that you are outside of an RSQ area.

The Home Book Delivery Program of Volusia County is a program with the goal of increasing early literacy among the children residing in Volusia County through home deliveries of high-quality age-appropriate books each month to enrolled children, ages birth to 5 years. Early literacy is an important indicator in determining a child's success through grade school and as a result, their future.

The Volusia County Contingency Funding grant provides an applicable funding opportunity for the Home Book Delivery Program as it does not fit under any of the five RSQ service categories as outlined by the Children and Families Advisory Board. The Home Book Delivery Program does not provide case management services to persons with disabilities highlighted in the RSQ category 1, Services for Persons with Disabilities, nor does the Home Book Delivery Program provide case management services to seniors as stated under RSQ category 2, Services for Senior. The Home Book Delivery Program does not provide a centralized organization to provide supplementary food or rent/mortgage assistance as stated in RSQ category 4, Basic Needs. Due to the nature of the Home Book Delivery Program, it does not fall under RSQ category 3 or 5 either. As the Home Book Delivery Program is strictly a book gifting program for children ages birth to five years, it does not fall under the RSQ category 3, Youth Development Services, which is aimed at serving children in grades K-12. Once a child enrolled in the Home Book Delivery Program turns 5 years of age, they graduate from the program and are no longer enrolled in the program. This means that all children who are enrolled in the program are not enrolled in kindergarten and do not fit within the criteria set for RSQ 3. Additionally, the Home Book Delivery Program does not provide non-school hour programs, youth programs, or services associated with youth programs in the community as described in the scope of work for RSQ 3. While the Home Book Delivery Program provides families with monthly newsletters that include family engagement activities and important early education information for the community, ELCFV does not provide direct services to families through this program other than newsletters and book deliveries. Lastly, the Home Book Delivery Program does not fall under the criteria for RSQ category 5, Family Supports and Services, as there are no case management or trauma counseling services that are offered through the program. The Home Book Delivery Program is solely a book-gifting program and does not provide family case management or specialized support services to families in need. Enrolling children into the program does not bring, nor does it offer, any direct services to families beyond mailing age-appropriate high-quality books to children in the community.

While the Home Book Delivery Program does not fall under the RSQ Service Categories outlined by the Volusia County Children and Families Advisory Board, the program still provides an important service to the children of Volusia County with the aim of increasing early literacy development among the community.

Section B: Program Description

Provide a detailed description of each program and the amount requested for funding with this application. Please include the areas of Volusia County the program(s) will serve and any special populations that will be served. (500 word limit)

The Early Learning Coalition of Flagler and Volusia Counties, Inc. requests \$15,000.00 from the Volusia County CFAB Contingency Funding grant to sustain and expand the Home Book Delivery Program in Volusia County. An award amount of \$15,000.00 will aid in the sustainment of the current program enrollees as well as expansion into some remaining areas of Volusia County where the program did not previously exist. If fully funded, the Volusia County CFAB Contingency funds will provide one year of enrollment into the program for a total of 475 children, between the ages of birth to five years, residing in Volusia County. This will equate to 5,700 age-appropriate high-quality books delivered directly into the hands of children across the County. Funds from this request will be used for sustainment of the program as well as expansion into new areas of Volusia County.

The Early Learning Coalition of Flagler and Volusia Counties, Inc. (ELCFV) is the designated administrator of Florida's Voluntary Pre-Kindergarten (VPK) and School Readiness (SR) programs in Volusia and Flagler Counties. ELCFV is a 501(c)(3) nonprofit organization primarily serving economically disadvantaged families. ELCFV's existing programs include VPK, SR, and other initiatives such as the Home Book Delivery Program.

The Home Book Delivery Program is a community sponsored book-gifting program for children ages birth to five years, with the important goal of increasing early literacy among children. The program promotes early literacy skill development by mailing high-quality age-appropriate books directly to children's homes each month at no cost to enrollees. Children enrolled in the program can be introduced to new and exciting books each month and build their own personal library which, if enrolled from birth to their graduation from the program, will have a total of 60 books. Additionally, to these book deliveries, parents/guardians receive monthly newsletters with important information regarding early learning as well as activities to promote family engagement and early literacy development for their children.

For Volusia County families who struggle to access a variety of high-quality literature for their children, the Home Book Delivery Program is especially important. At no cost to the families enrolled, parents can introduce new and exciting books for their child each month. An increased focus on early literacy initiatives is important in the face of the lowering grade-level reading scores among Volusia County 3rd graders. Currently, only 54% of third-graders are considered to be reading at grade level based on the 21-22 third grade ELA scores, with a decline seen in the past 6 years with one school in Volusia County scoring among the 5th percentile throughout the entire state, (Holly Hill School, 22% of 3rd graders reading at grade level). This book-gifting program promotes early literacy skills for children birth to five years old by mailing age-appropriate books directly to each enrolled child's home. Receiving a book in the mail each month not only excites the child, but it also provides an opportunity for families to bond through reading. By encouraging an interest in books beginning at birth, we ensure Volusia children have a successful future.

Section C: Program Need

Provide a detailed description of the need for each program. (500 word limit)

The Home Book Delivery Program currently enrolls 5,744 children between the ages of birth to 5 years across Volusia and Flagler Counties. In Volusia County, 4,228 children receive one age-appropriate high-quality book each month. The Home Book Delivery Program is currently offered in all areas of Volusia County except for Barberville, Daytona Beach Shores, Deltona, Enterprise, Ponce Inlet, Wilbur-by-the-Sea, and Seville. As the program is funded through a majority of community fundraising efforts and grant funded, expansion of the program into new areas is contingent available funding to support the expected growth of opening enrollments. In the last year, ELCFV has expanded the program into the following areas of Volusia County: Debary, Edgewater, New Smyrna Beach, Oak Hill, Orange City, Osteen enrolling an additional 667 children over the last year. For Volusia County, the Home Book Delivery Program requires approximately \$10,570/month or \$126,840/year to sustain enrollments at a cost of \$30/year per child. As the program is primarily funded through local community fundraising efforts, a greater amount of funding is needed to sustain this expansion of the program. Funds awarded through the CFAB Contingency Funds grant will be used for sustainment of current enrollments as well as expansion of the program into areas where the program is not currently available for families, namely Allandale, Wilbur-by-the-Sea, and Ponce Inlet.

The Community need for programs that support early literacy development and reading promotion are seen in the current 3rd grade level reading scores among Volusia County students which currently is at 54%. That means that nearly half of all Volusia County 3rd graders are not reading on-grade level. These scores in combination with the Florida Chamber of Commerce's Grade-level Reading Campaign which aims to boost grade level reading to 100% by 2030 indicates that further support for programs that support early education and more specifically, early literacy, are needed throughout the community. The Home Book Delivery Program aligns with the Chamber's initiative as it brings literature into the lives of children starting at the earliest age possible, birth. Early literacy development is a vital indicator for future academic success and helps to set children on the path to a successful scholastic career.

Ensuring that the Home Book Delivery Program can continue to support the children currently enrolled and continue its path of expanding enrollment availability across the county, the CFAB Contingency Fund grant offers ELCFV a critical opportunity to continue to support the children of Volusia County in a variety of ways and provide equitable opportunities regardless of geographic location.

Section D: Budget Template

Complete the budget template below for each program.

Program Budget

		Program: Home Book Delivery Prg	Program:	Program:
	Revenues:			
1	Government Funding			
	City of			
	City of			
	Volusia County (CFAB)	\$15,000.00 (Proposed)		
	Volusia County (ADM match)			
	Volusia County (Special Contracts)			
	Volusia County (JAG)			
	Volusia County (Other)			
	Federal:			
	Medicare			
	Other:			
	Other:			
	Other:			
	Government Subtotal	\$15,000.00		
2	United Way			
	United Way of Volusia-Flagler	\$25,000.00		
	Other United Ways:	\$8,250.00		
	United Way Subtotal	\$33,250.00		
3	Agency Generated Income			
	Contributions/Fundraising	\$99,500.00		
	Trusts/Bequests			
	Foundation Funding	\$31,590.00		
	Membership Dues/Client Fees			
	Product/Service Sales			
	Investment Income			
	Other Income:			
	Other Income:			
	Other Income:			
	Agency Generated Income Subtotal			
4	Total Revenue	\$179,340.00		
	Expenses			
5	Administration Expenses	\$3,586.80		
6	Program Expenses	\$175,753.20		
7	Total Expenses	\$179,340.00		
8	Total Revenue	\$179,340.00		
9	Total Expenses	\$179,340.00		
10	Excess/(Deficit)	\$0.00		

Section E: Agency Capacity

Provide the following information regarding the agency's capacity to provide services:

1. Provide the number of years the agency has provided the program(s).

The Early Learning Coalition of Flagler and Volusia Counties has administered the Home Book Delivery Program in Volusia and Flagler Counties for 8 years.

2. Provide the number of clients served by the program(s) annually.

The Home Book Delivery Program served a total of 7,155 children from April 2022 to April 2023 with 1,411 enrollees aging out and graduating from the program.

3. Provide a detailed description of the program(s)' successes. (250 word limit)

As of April 2023, a total of 6,001 children have graduated from the Home Book Delivery Program since its inception with 3,104 from Volusia County and 2,897 from Flagler County. At the current enrollment of 5,744 children in the program, ELCFV is delivering approximately 68,928 high-quality age-appropriate books for children each year across Volusia and Flagler Counties.

ELCFV sends out surveys to families enrolled in the Home Book Delivery Program twice a year with the purpose of measuring early literacy skill development and questions relating to family engagement with their children. Questions are asked pertaining to the enrollee's emergent reading, vocabulary, as well as listening and understanding skills that are based on the Florida Early Learning Developmental Standards and Professional Competencies which provides standards and benchmarks to reflect developmental progression for children. During the most recent survey, it was indicated that 91.5% of respondents reported that their involvement in their child's learning has increased since their enrollment into the program. Additionally, 93.2% of survey respondents with children enrolled for longer than 2 years reported to have observed three or more indicators of emergent reading skill development as of November 2022.

In the survey, families are able to provide narratives of their experience with the program and can be provided if request. Two examples that ELCFV has received are:

"This is an amazing program that has introduced us to books we may not have known about, thank you"

"Love this program! Benefits my 6-year-old in addition to my 3 year old"

4. Provide a detailed description of the managerial expertise and staff qualifications that allow the agency to effectively implement the proposed program(s). (250 word limit)

Established in 1999, ELCFV has successfully administered the School Readiness and Voluntary Pre-Kindergarten program through Volusia and Flagler Counties for 23 years. Staff have an average tenure of nearly 8 years and are experienced in the administration of programs that receive state/federal dollars. The Home Book Delivery Program, which has been administered by ELCFV for 8 years, is managed by capable staff with a strong skill set of early education related programs and initiatives.

5. Has the agency ever had a contract cancelled for cause and if so, why? (250 word limit)

The Early Learning Coalition of Flagler and Volusia Counties, Inc. has not had a contract canceled for cause in the 24 years of operation.

Section F: Measurable Goals, Objectives and Outcomes

In the table below, please indicate specific goals, objectives and outcomes that the agency utilizes in the development and implementation of the program(s).

(If applying for more than one service, please number and describe each one).

Program	Goals and Objectives (Measurable benefit to program participants)	Strategy (How will you achieve the expected outcome and evaluate progress)
Home Book Delivery Program (Volusia County)	Expand the Home Book Delivery Program to Areas Within Volusia County	Open Enrollments into the Program for Allandale, Wilbur-by-the-Sea, and Ponce Inlet. Promote the program in the listed areas and enroll a total of 25 Children Residing in those Areas
Home Book Delivery Program (Volusia County)	Enrollment in the Program will Increase Parent Involvement in their Child's Learning Experience	93% of survey respondents will report that their involvement in their child's learning has increased since enrollment
Home Book Delivery Program (Volusia County)	Enrollment in the Program will Increase Children's Emergent Reading Skills	74% of survey respondents with children enrolled for >2 years will report to have seen 3 or more indicators of emergent reading skill development
Home Book Delivery Program (Volusia County)	Continued Sustainment of Enrollees in the Home Book Delivery Program	Monthly Enrollments in the Home Book Delivery Program will be maintained at a minimum of 4,200 children per month

FY 2023/24 Contingency Grant Application Evaluation Elements and Score Sheet

Name of Board Member: _____

Name of Agency: The Early Learning Coalition of Flagler and Volusia Counties

Please score the application based on the sections below. Scoring of these sections is subjective. A score of 0 will be the lowest score possible for each section and will indicate that the applicant did not answer the question. A score of 10 will be the highest score possible for each section and will indicate that the applicant's answer was exceptional and complete in every detail provided.

Section A: Did the applicant provide a detailed narrative that explains why the proposed program(s) do not fit into any of the RSQ service categories? The application will be disqualified if the description does not make it clear that the agency is outside of an RSQ area.

Maximum points available: 10

Points awarded: _____

Comments: _____

Section B: Did the applicant provide a detailed description of each program and the amount requested for funding with this application? Did the applicant include the areas of Volusia County the program(s) will serve and any special populations that will be served?

Maximum points available: 10

Points awarded: _____

Comments: _____

Section C: Did the applicant provide a detailed description of the need for each program?

Maximum points available: 10

Points awarded: _____

Comments: _____

Section D: Did the applicant complete the budget template included in the application for each program?

Maximum points available: 10

Points awarded: _____

Comments: _____

FY 2023/24 Contingency Grant Application Evaluation Elements and Score Sheet

Section E: Did the applicant provide the following information regarding the agency's capacity to provide services: the number of years the agency has provided the program(s), the number of clients served by the program(s) annually, a detailed description of the program(s)' successes, a detailed description of the managerial expertise and staff qualifications that allow the agency to effectively implement the proposed program(s), and whether or not the agency ever had a contract cancelled for cause and if so, why?

Maximum points available: 10

Points awarded: _____

Comments: _____

Section F: Did the applicant provide specific goals, objectives and outcomes that the agency utilizes in the development and implementation of the program(s)?

Maximum points available: 10

Points awarded: _____

Comments: _____

Possible Score: 60

Total Score: _____



**FY 2023/24
APPLICATION
FOR CONTINGENCY
FUNDING**

Application Instructions

Applications will not be accepted or considered for funding if the application is incomplete or does not include the required information listed below. Hand-written applications will not be accepted.

☐ Application for Contingency Funding submitted:

- Electronically (.pdf) with digital signatures submitted **on or before Friday, May 5, 2023 by 2:00 p.m.**

OR

- Electronically (.pdf) without signatures **and** a scanned copy of the signed application submitted **on or before Friday, May 5, 2023 by 2:00 p.m.**

The application and supporting documents may be emailed to JJSmith@volusia.org. The application can also be submitted through the Community Assistance Division's secure portal at <https://vcservices.vcgov.org/secureupload/d/housing>.

A copy of the application may also be submitted on a flash drive to Jessi Smith at 121 W. Rich Avenue, DeLand, FL 32720 if the applicant is unable to submit via email or secure portal.

The application is needed in an electronic format (.pdf) to meet ADA requirements.

☐ 10 printed copies of the signed application mailed, or hand delivered to Jessi Smith at 121 W. Rich Avenue, DeLand, FL 32720.

Printed copies are needed to provide to the Children and Families Advisory Board (CFAB).

☐ A copy of the agency's 501(c)(3) status determination letter.

☐ If applicable, new applicant training must be requested by **Friday, April 21, 2023.**

- If you are not currently receiving contingency funding, please contact Jessi Smith at (386) 736-5955 ext. 12229 for a training meeting. **This training is a prerequisite for all new applicants.**

☐ An agency representative must be in attendance at the CFAB meeting where contingency applications will be discussed and evaluated. Please plan accordingly. The meeting will be at 1:30 p.m. on June 13, 2023 at the Volusia County Emergency Operations Center in the Operations Room at 3825 Tiger Bay Road, Daytona Beach, FL.

☐ Applications for the services listed below **will not** be considered for contingency funding. These services are funded through a different funding mechanism, such as, the Request for Statement of Qualifications (RSQ).

*Services for persons with disabilities - providing individualized case management services for persons with disabilities to assist them with accessing support services, job and occupation supports, independent living supports, medical surrogates and legal guardianship

*Services for seniors - providing individualized case management services for seniors to assist them with accessing support services, including nutrition, personal care services, home modifications and medical transportation

*Youth development services (Kindergarten through high school graduation) – providing affordable, quality non-school hour programs, reducing transportation barriers to youth programs, providing youth programs that are accessible for youth with disabilities, providing youth development programming focused on leadership, learning and employability, engaging parents in youth programs and providing opportunities for job training and placement, including those that enhance vocational opportunities

*Basic needs – providing a centralized organization or a collaborative of many organizations to: provide supplementary food and identify standard criteria and oversee distribution of rent/mortgage assistance funds and utility assistance for all populations

*Family support and services - providing generalized family case management and support services, including prenatal supports and parenting education and supports, providing specialized case management and cross-system coordination for the most vulnerable families and providing specialized trauma counseling and services.

Please see Attachment A: CFAB- RSQ Service Categories – Risk Factors & Scopes of Work.

Please note, if an agency is recommended and approved for funding, they may be asked to provide documents for review, such as:

- *Administrative documents such as Articles of Incorporation, Bylaws, etc.*
- *Documents for regulatory compliance such as Florida Corporate Registration, licenses, etc.*
- *Financial documents such as financial policies, audits, etc.*



FY 2023/24

**Children and Families Advisory Board
Contingency Funding Application**

Agency Name:	Easterseals Northeast Central Florida
Address:	1219 Dunn Avenue
City, State, Zip Code	Daytona Beach FL 32114
Telephone:	386-255-4568
Primary Point of Contact Email:	bjohnson@esnecfl.org
Secondary Point of Contact Email:	smoor@esnecfl.org
Executive Director:	Bev Johnson
Board Chair:	Dr. Steve Sevigny

We hereby certify that all employees of any agency working directly with children have passed the Florida Department of Law Enforcement screenings.

Our signatures certify that this request is consistent with our organization's mission, Articles of Incorporation and Bylaws, and has been approved by a majority of the agency's Board of Directors or Advisory Board.

DocuSigned by:

1DD0C8B0F43847B...

Board Chair – Dr. Steve Sevigny

5-9-23

Date

Agency Executive Director – Bev Johnson

5-9-23

Date

Program Narrative

Section A: Justification – RSQ Service Categories

Provide a detailed narrative that explains why the proposed program(s) do not fit into any of the RSQ service categories listed on page 3 and further detailed in Attachment A of the application (500 word limit). Your application will be disqualified if your description here does not make it clear that you are outside of an RSQ area.

None of the RSQ categories specifically address risk factors related to water safety, drowning prevention or swim lessons for children with disabilities.

The RSQ that DOES address Services for persons with disabilities is limited to providing individualized case management, job and occupation supports, independent living supports, medical surrogates and legal guardianship.

The RSQ for Youth development services (Kindergarten through high school graduation) doesn't allow for a special needs population under Kindergarten age, and the population we propose is children ages 0-5 with autism, developmental disabilities and other unique needs.

The RSQ for Family support and services is limited to providing generalized family case management, prenatal supports, parenting education and specialized trauma counseling and services. We don't believe that direct care services such as water safety and swim lessons for children with disabilities are included in this risk factor list.

Section B: Program Description

Provide a detailed description of each program and the amount requested for funding with this application. Please include the areas of Volusia County the program(s) will serve and any special populations that will be served. (500 word limit)

Drowning is the number 1 cause of unintentional death among children ages 1-4.

Florida was ranked 3rd in the U.S. for unintentional drowning death rate among children ages 0 to 17 years of age, behind Louisiana and Oklahoma in 2020.

Each year, an average of 533 children under the age of 5 drown in the U.S. (CDC).

We know there are existing efforts to mitigate and address the issue of water safety and drowning prevention. But, as a trusted local expert in pediatric disability issues, we also know that this population has unique needs that often go unaddressed in mainstream programs.

According to the National Autism Association, accidental drowning accounts for 91% of deaths reported in children with ASD who are 14 years old and younger. Mar 17, 2022

Drowning is the #1 cause of death in autism, and Florida leads the way in drowning deaths of children. Kids with ASD are 160 times more likely to experience nonfatal and fatal drowning than their neurotypical peers.. ~ Autism Society Florida

This is scary and unacceptable! Easterseals Northeast Central Florida plans to address this critical issue among children with special needs by offering water safety, drowning prevention and swim lessons specifically geared towards children ages 0-5 years old with autism, developmental disabilities, and other unique needs.

Chelsey Robinson, OTR/L, Easterseals occupational therapist and PLAY Project consultant has been identified to lead Easterseals as a Float 4 Life affiliate. She will attend the Float 4 Life Instructor Training Course in May at the JCMF National Training Facility in Lincoln, Nebraska. And, over the summer, Easterseals will offer water safety, drowning prevention and swim lessons for young children with disabilities.

We confidently plan to enroll between 120 and 150 children ages 0-5 with disabilities and conduct at least six (6) one-hour Float 4 Life lessons to each annually. In the future, we have several clinicians, including those certified in aquatic therapy (modality of medical rehabilitation) who would like to help us expand our services to as many children with special needs as possible. And, we would pursue Ms Robinson achieving a master trainer status with the JCMF National Training Facility.

Section C: Program Need

Provide a detailed description of the need for each program. (500 word limit)

The statistics surrounding Florida children and risk of drowning is very scary. In particular the Autism Society of Florida shares these statistics related to children with autism and related disabilities:

Florida has the highest number of drownings in the United States.

Of the 88 fatal drownings in Florida in 2022, most were a result of the child wandering, eloping, or missing from a caregiver – all factors that impact autism every day.

According to the Dept of Health and CDC, most children who drown are between ages 1 and 4 (76% in 2018 were children 3 and under) The CDC average age of ASD diagnosis is age 4.5. Strong likelihood that the number of young children who drown are children who would have been later diagnosed with an ASD since kids with autism have a tendency to elope or wander, have little regard for safety and are naturally attracted to the water.

Children with an ASD are 160 times more likely to experience nonfatal and fatal drowning than their neurotypical peers.

50% of children with autism wander – nearly all gravitate towards water.

32% of parents of kids with ASD report that they have had a “close call” of drowning for their child.

SOURCE: <https://www.autismfl.org/drowning-prevention>

Section D: Budget Template

Complete the budget template below for each program.

Program Budget

		Program: Float 4 Life water safety	Program:	Program:
	Revenues:			
1	Government Funding			
	City of			
	City of			
	Volusia County (CFAB)	25,000		
	Volusia County (ADM match)			
	Volusia County (Special Contracts)			
	Volusia County (JAG)			
	Volusia County (Other)			
	Federal:			
	Medicare			
	Other:			
	Other:			
	Other:			
	Government Subtotal	25,000		
2	United Way			
	United Way of Volusia-Flagler			
	Other United Ways:			
	United Way Subtotal			
3	Agency Generated Income			
	Contributions/Fundraising	35,000		
	Trusts/Bequests			
	Foundation Funding			
	Membership Dues/Client Fees			
	Product/Service Sales			
	Investment Income			
	Other Income:			
	Other Income:			
	Other Income:			
	Agency Generated Income Subtotal	35,000		
4	Total Revenue	60,000		
	Expenses			
5	Administration Expenses	5,000		
6	Program Expenses	55,000		
7	Total Expenses	60,000		
8	Total Revenue	60,000		
9	Total Expenses	60,000		
10	Excess/(Deficit)	0		

Section E: Agency Capacity

Provide the following information regarding the agency's capacity to provide services:

1. Provide the number of years the agency has provided the program(s).

In response to startling statistics and parent need, Easterseals is launching the Float 4 Life program in June 2023. This is timely as our longtime partner, the Daytona Beach Rotary Club, has rolled out their local promotion of the Josh the Otter Water Safety and Awareness Project. It is dedicated to teaching young children about water safety through the use of Josh the Baby Otter children's book. Asked to participate in the community wide educational initiative, Easterseals recognized that there is a void of specially trained instructors to work with special needs and started Float 4 Life.

2. Provide the number of clients served by the program(s) annually.

We estimate we can offer water safety/drowning prevention/ swim lessons to 120 to 150 children annually. The Float 4 Life model consists of one-on-one lessons provided by a specially trained clinician. Our staff person is an Occupational Therapist with advanced certification in the PLAY Project, an evidence-based intervention for young children with autism.

3. Provide a detailed description of the program(s)' successes. (250 word limit)

The program goals are very simple - to ensure that each enrolled child can jump or fall into the water and recover to a back float fully clothed without assistance from their Float 4 Life coach.

For parents, we anticipate offering significant comfort and relief that their child with special needs will learn life-saving water safety floating skills from a specially trained clinician with direct experience in autism strategies and parent coaching.

4. Provide a detailed description of the managerial expertise and staff qualifications that allow the agency to effectively implement the proposed program(s). (250 word limit)

Leading Easterseals Northeast Central Florida as an executive team is Bev Johnson, MHA,MS, President & CEO, Melissa Chesley, VP - Finance and CFO, Stephanie Ellis, Program Manager of Easterseals Early Steps North Beaches, Susan Moor, VP Philanthropy, and Dorothy Lefford, VP Clinical Services.

Easterseals Northeast Central Florida successfully manages 30+ program contracts, with highly ranked outcomes and collaborative partnerships with dozens of leading community service providers and agencies. Further, Easterseals has served for many years as the lead agency for the RSQ related to Persons with Disabilities, as well as subcontractors for two other RSQ outcomes.

Tapped as the staffer to implement the Float 4 Life water safety/drowning prevention/swim lesson initiative at Easterseals, across multiple locations, is Chelsey Robinson, OTR/L, Easterseals occupational therapist and PLAY Project consultant . Ms. Robinson has been identified to lead our organization as a Float 4 Life affiliate. She will attend the Float 4 Life Instructor Training Course in May at the JCMF National Training Facility in Lincoln, Nebraska.

5. Has the agency ever had a contract cancelled for cause and if so, why? (250 word limit)

No.

Section F: Measurable Goals, Objectives and Outcomes

In the table below, please indicate specific goals, objectives and outcomes that the agency utilizes in the development and implementation of the program(s).

(If applying for more than one service, please number and describe each one).

Program	Goals and Objectives (Measurable benefit to program participants)	Strategy (How will you achieve the expected outcome and evaluate progress)
Float 4 Life water safety/ drowning prevention and swim lessons for children with autism, developmental disabilities and other unique needs	To ensure that each enrolled child can jump or fall into the water and recover to a back float fully clothed without assistance from their Float 4 Life coach.	Enroll between 120 to 150 children ages 0-5 with disabilities and conduct at least six (6) one-hour Float 4 Life lessons to each annually.

FY 2023/24 Contingency Grant Application Evaluation Elements and Score Sheet

Name of Board Member: _____

Name of Agency: Easterseals Northeast Central Florida

Please score the application based on the sections below. Scoring of these sections is subjective. A score of 0 will be the lowest score possible for each section and will indicate that the applicant did not answer the question. A score of 10 will be the highest score possible for each section and will indicate that the applicant's answer was exceptional and complete in every detail provided.

Section A: Did the applicant provide a detailed narrative that explains why the proposed program(s) do not fit into any of the RSQ service categories? The application will be disqualified if the description does not make it clear that the agency is outside of an RSQ area.

Maximum points available: 10

Points awarded: _____

Comments: _____

Section B: Did the applicant provide a detailed description of each program and the amount requested for funding with this application? Did the applicant include the areas of Volusia County the program(s) will serve and any special populations that will be served?

Maximum points available: 10

Points awarded: _____

Comments: _____

Section C: Did the applicant provide a detailed description of the need for each program?

Maximum points available: 10

Points awarded: _____

Comments: _____

Section D: Did the applicant complete the budget template included in the application for each program?

Maximum points available: 10

Points awarded: _____

Comments: _____

FY 2023/24 Contingency Grant Application Evaluation Elements and Score Sheet

Section E: Did the applicant provide the following information regarding the agency's capacity to provide services: the number of years the agency has provided the program(s), the number of clients served by the program(s) annually, a detailed description of the program(s)' successes, a detailed description of the managerial expertise and staff qualifications that allow the agency to effectively implement the proposed program(s), and whether or not the agency ever had a contract cancelled for cause and if so, why?

Maximum points available: 10

Points awarded: _____

Comments: _____

Section F: Did the applicant provide specific goals, objectives and outcomes that the agency utilizes in the development and implementation of the program(s)?

Maximum points available: 10

Points awarded: _____

Comments: _____

Possible Score: 60

Total Score: _____

FY 22/23 Contingency Status Update
October 2022 - April 2023

Agency	Service Provided	Budget	Percent Achieved	YTD Expenses	Remaining Balance
Volusia Literacy Council	Adult Literacy	\$25,217.00	58.33%	\$14,709.87	\$10,507.13
Healthy Start	Training & Professional Development Initiative for Breastfeeding Education & Doula Services	\$9,350.00	50.00%	\$4,675.00	\$4,675.00
Early Learning Coalition of Flagler and Volusia Counties	Dolly Parton's Imagination Library	\$7,500.00	83.33%	\$6,250.00	\$1,250.00
Easterseals Northeast Central Florida	Child Development for Special Needs Children	\$15,000.00	58.33%	\$8,750.00	\$6,250.00
Junior League of Daytona Beach	Diaper Bank Program	\$2,500.00	0.00%	\$0.00	\$2,500.00
Children's Home Society	Supervised Visitation Services to Civil/Family Law Cases	\$20,000.00	0.00%	\$0.00	\$20,000.00
Total		\$79,567.00			

CFAB Funding Categories			
Service category	Number of RSQs released	Percentage of funding	Funding amount
Services for Persons with Disabilities	1	11 %	\$197,065
Youth Development Services	1	32 %	\$571,724
Services for Seniors	1	10 %	\$181,270
Family Support and Services	1	30%	\$488,323
Basic Needs Services	1	17 %	\$308,733
Subtotal	5		\$1,747,115
Affordable Quality Childcare *special contract			\$219,385
Sickle Cell Services *special contract			\$25,000
Summer camp			\$349,405
Contingency for services with merit falling outside the realm of the RSQ categories			\$79,567
Subtotal			\$673,357
Grand Total			\$2,420,472

Lead Agency: Easterseals Northeast Central Florida, Inc. Services for Persons with Disabilities		
Subgrantee	Service provided	Budget
disAbility Solutions	Life Skills Training	\$ 11,000
disAbility Solutions	Deaf and Hard of Hearing	\$ 40,180
SMA Healthcare	Independent Living Skills	\$ 27,000
Center for the Visually Impaired	Pre-employment Services	\$ 16,000
SMA Healthcare	Pre-employment Services	\$ 15,000
Easterseals	Pediatric Behavioral Health	\$ 25,000
disAbility Solutions	Case Management	\$ 23,500
Center for the Visually Impaired	Case Management	\$ 11,065
Easterseals	SOAR	\$ 25,000
disAbility Solutions	Medical Surrogates	\$ 2,000
disAbility Solutions	In-Service Training	\$ 1,320
	Total	\$197,065

Lead Agency: Boys and Girls Club Youth Development Services		
Subgrantee	Service provided	Budget
Boys and Girls Club	After School Programs	\$ 307,430
Boys and Girls Club	Summer Camp	\$ 56,731
Pace Center for Girls	Leadership Intervention	\$ 39,302
Easterseals	ALERT Program	\$ 8,800
Easterseals	Staff Training	\$ 2,440
The House Next Door	TEAM	\$ 17,348
The House Next Door	Homework Club	\$ 20,521
YMCA	After School Programs	\$ 58,110
YMCA	Summer Camp	\$ 35,472
Boys and Girls Club	Administration	\$ 25,570
	Total	\$ 571,724

Lead Agency: Council on Aging Services for Seniors		
Subgrantee	Service provided	Budget
Council on Aging	Home Delivered Meals	\$ 119,858
Council on Aging	Transportation	\$ 26,977
Center for the Visually Impaired	Case Management	\$ 8,861
Easterseals	Loaner Equipment	\$ 11,574
disAbility Solutions	Accessibility Ramps	\$ 14,000
	Total	\$ 181,270

Lead Agency: Early Learning Coalition Family Support and Services		
Subgrantee	Service provided	Budget
Early Learning Coalition	Specialized Case Manager	\$ 39,000
Early Learning Coalition	Safe Baby Education Program Materials	\$ 35,000
Easterseals	Autism Services Case Manager	\$ 77,490
Easterseals	Pediatric Health Navigator	\$ 45,000
The House Next Door	Trauma Focused Mental Health Counseling	\$ 65,000
The House Next Door	Parent Education	\$ 13,500
University of Florida	Child Protection Team – Sexual Abuse Counseling & Treatment	\$ 86,500
Children's Home Society	Care Specialist (WIS & NOS)	\$ 83,224
Early Learning Coalition	Administration	\$ 43,609
	Total	\$ 488,323

Lead Agency: Volusia/Flagler County Coalition for the Homeless, Inc. Basic Needs Services		
Subgrantee	Service provided	Budget
Halifax Urban Ministries	Food Distribution	\$ 76,620
Neighborhood Center of West Volusia		
New Hope Human Services		
Catholic Charities	Rent/Mortgage Assistance	\$125,746
Halifax Urban Ministries		
Neighborhood Center of West Volusia		
Catholic Charities	Utility Assistance	\$ 28,635
Halifax Urban Ministries		
Neighborhood Center of West Volusia		
VCan2020	Hotel Vouchers	\$ 17,160
Catholic Charities	Operating Expenses	\$ 29,699
Halifax Urban Ministries		
Neighborhood Center of West Volusia		
New Hope Human Services		
VCan2020		
Volusia/Flagler Counties Coalition for the Homeless	Administration	\$ 30,873
	Total	\$308,733

FY 22/23 RSQ Status Update
October 2022 - April 2023

Agency	Service Category	Budget	Percent Achieved	YTD Expenses	Remaining Balance
Boys & Girls Club of Volusia/Flagler Counties	Youth Development Services	\$571,724.00	69.05%	\$394,763.61	\$176,960.39
Volusia/Flagler County Coalition for the Homeless	Basic Needs Services	\$308,733.00	60.58%	\$187,028.95	\$121,704.05
Council on Aging	Services for Seniors	\$181,270.00	75.40%	\$136,681.83	\$44,588.17
Early Learning Coalition of Flagler and Volusia Counties	Family Support and Services	\$488,323.00	62.44%	\$304,928.47	\$183,394.53
Easterseals Northeast Central Florida	Services for Persons with Disabilities	\$197,065.00	64.51%	\$127,118.48	\$69,946.52
Total		\$1,747,115.00			

Exhibit A.6 Program Accomplishments
Contract for Program Funding - Youth Development Services - 20-SQ-140KW
Boys and Girls Club of Volusia/Flagler Counties, Inc.
101 N. Woodland Boulevard, Suite 400
DeLand, FL 32720

Contract Requirements - COMPLETED BY VOLUSIA COUNTY						CUMULATIVE REPORTING - TO BE COMPLETED BY LEAD AGENCY					
Program - Implementing Agency	Per Unit Rate	Per Unit Definition	Units to be claimed	Unduplicated Number of Persons to be Served	Goal	Year to Date Number of Units Claimed	Percentage (Actual to Proposed Units)	Actual Number of Unduplicated Persons Served	Percentage (Actual Number of Unduplicated Served to Proposed Number Served)	Actual Number of Persons Served that Met Goal	Percentage (Actual Number that Met Goal to Actual Number Served)
After School Program - B&G	\$5.00	1 youth service hour= 1 hour of service to youth	61,486	800	80% of those regularly participating members will maintain or improve their grade level academic skills as demonstrated by such measures as report card grades.	53,864.50	88%	675	84%	535	79%
					35% of parents of regular members will attend 1 family activity/year					281	42%
					70% of regularly participating adolescents will increase their knowledge of employability, leadership and/or learning skills					83/117 Adolescents	71%
					80% of regularly participating members will increase their knowledge of healthy habits, good nutrition and physical fitness.					606	90%
Summer Program - B&G	\$6.00	1 youth service hour= 1 hour of service to youth	9,521	150	80% of those regularly participating members will maintain or improve their grade level academic skills as demonstrated by such measures as report card grades.						
					35% of parents of regular members will attend 1 family activity/year						
					80% of regularly participating students will increase their knowledge of healthy habits, good nutrition and physical fitness.						
					70% of regularly participating adolescents will increase their knowledge of employability, leadership and/or learning skills						
After School Program - YMCA	\$5.00	1 youth service hour= 1 hour of service to youth	11,622	150	80% of regularly participating members will increase their knowledge of healthy habits, good nutrition and physical fitness.	8,135.40	70%	112	75%		
					70% of participant parents surveyed will report an improvement in their child's academic abilities.					88	79%
					85% of participant parents surveyed will report that their children demonstrate at least one of the YMCA Character Values along with positive self-esteem.					70	63%
					80% of participants will participate in at least 30 minutes of daily physical activity through SPARK					112	100%

Exhibit A.6 Program Accomplishments
Contract for Program Funding - Youth Development Services - 20-SQ-140KW
Boys and Girls Club of Volusia/Flagler Counties, Inc.
101 N. Woodland Boulevard, Suite 400
DeLand, FL 32720

Summer Program - YMCA	\$6.00	1 youth service hour= 1 hour of service to youth	5,911	50	80% of those regularly participating members will maintain or improve their grade level academic skills as demonstrated by such measures as report card grades.						
					35% of parents of regular members will attend in 1 family activity/year						
					70% of regularly participating adolescents will increase their knowledge of employability, leadership and/or learning skills.						
					80% of regularly participating students will increase their knowledge of healthy habits, good nutrition and physical fitness.						
Homework Club - HND	\$5.00	1 youth service hour= 1 hour of service to youth	4,104	40	80% of participants will maintain a GPA of 2.0 OR show measurable improvement in GPA while enrolled in program	2,812.16	69%	34	85%	30	88%
					80% of participants will maintain good school conduct OR show a reduction in discipline referrals.					29	85%
					50% of parents will participate in a minimum of one of the parent components (family events; home visits; parent staff conferences).					31	91%
					80% of students will improve or maintain positive social competencies.					30	88%
TEAM Program - HND	\$5.00	1 youth service hour= 1 hour of service to youth	3,769	48	80% of those regularly participating members will maintain or improve their grade level academic skills as demonstrated by such measures as report card grades.	3,063.50	81%	43	90%	29	67%
					35% of parents of regular members will attend in 1 family activity/year					43	100%
					70% of regularly participating adolescents will increase their knowledge of employability, leadership and/or learning skills.					34	79%
					80% of regularly participating students will increase their knowledge of healthy habits, good nutrition and physical fitness.					42	98%
Leadership Intervention - PACE Center	\$5.00	1 youth service hour= 1 hour of service to youth	7,560	90	80% of those regularly participating students will maintain or improve their grade level academic skills as demonstrated by such measures as report card grades.	6,090	81%	63	70%	44	70%
					35% of parents of regular members will attend 1 family activity/year					63	100%
					70% of regularly participating adolescents will increase their knowledge of employability, leadership and/or learning skills					63	100%
					80% of regularly participating members will increase their knowledge of healthy habits, good nutrition and physical fitness.					63	100%

Exhibit A.6 Program Accomplishments
Contract for Program Funding - Youth Development Services - 20-SQ-140KW
Boys and Girls Club of Volusia/Flagler Counties, Inc.
101 N. Woodland Boulevard, Suite 400
DeLand, FL 32720

ALERT - ES	\$550.00	1 Alert session= 1 Unit of Service to Youth	16	16	60% of participants will increase self regulation to support improved academic and social success.	16	100%	16	100%	16	100%
					60% of the participants will demonstrate improvement in ability to work cooperatively implementing self regulation strategies.					16	100%
Staff Training - ES	\$610.00	1 staff training topic dealing with youth activities= 1 specific needs training	4	80	60% will attend at least 1 training.	2	50%	46	58%	46	100%
					75% attending the training will be able to demonstrate 75% master of content and/or be able to use at least 3 new strategies.					46	100%

Exhibit A.6 -Program Accomplishments
Contract For Program Funding Services - Basic Needs Services - 20-SQ-141KW
Volusia/Flagler County Coalition for the Homeless, Inc.
P.O. Box 309
Daytona Beach, FL 32115

Contract Requirements - COMPLETED BY VOLUSIA COUNTY

TO BE COMPLETED BY LEAD AGENCY

<i>Program - Implementing Agency</i>	<i>Per Unit Rate</i>	<i>Per Unit Definition</i>	<i>Units to be claimed</i>	<i>Unduplicated Number of Persons to be Served</i>	<i>Goal</i>	<i>Year to Date Number of Units Claimed</i>	<i>Percentage (Actual to Proposed Units)</i>	<i>Actual Number of Unduplicated Persons Served</i>	<i>Percentage (Actual Number of Unduplicated Served to Proposed Number Served)</i>	<i>Actual Number of Persons Served that Met Goal</i>	<i>Percentage (Actual Number that met goal to Actual Number Served)</i>
Food Distribution - HUM, NC, NHS	\$22.00	Bag of food for individual or household	3,482	3,831 indiv.	To prevent homelessness by providing food to at-risk Volusia County residents	3342.11	96%	4536	130%	4536	100%
Rent/Mortgage Assistance - CC, HUM, NC, HS	\$1,025 Maximum	Rent or montgage payment per household	123	135 households	To prevent homelessness by providing rent and mortgage payments to at-risk Volusia County residents.	116	94%	168	137%	168	100%
Utility Asssitance - CC, HUM, NC, HS	\$300 Maximum	Utility payment per household	96	112 households	To prevent homelessness by providing utility assistance to at-risk Volusia County residents	115	120%	211	220%	211	100%
Temporary Emergency Hotel Stays - VCAN2020	\$75.00	Hotel Vouchers	229	100 households	To provide temporary housing relief through emergency hotel stays not to exceed five (5) days to at least 100 resident households of Volusia County	127	55%	95	41%	95	100%

Exhibit A.6 - Program Accomplishments
Contract For Program Funding Services Seniors -20-SQ-139KW
Council on Aging of Volusia County, Inc.
420 Fentress Blvd.
Daytona Beach, FL 32115-0671

Contract Requirements - COMPLETED BY VOLUSIA COUNTY						CUMULATIVE REPORTING - TO BE COMPLETED BY LEAD AGENCY					
<i>Program - Implementing Agency</i>	<i>Per Unit Rate</i>	<i>Per Unit Definition</i>	<i>Units to be claimed</i>	<i>Unduplicated Number of Persons to be Served</i>	<i>Goal</i>	<i>Year to Date Number of Units Claimed</i>	<i>Percentage (Actual to Proposed Units)</i>	<i>Actual Number of Unduplicated Persons Served</i>	<i>Percentage (Actual Number of Unduplicated Served to Proposed Number Served)</i>	<i>Actual Number of Persons Served that Met Goal</i>	<i>Percentage (Actual Number That Met Goal to Actual Number Served)</i>
Home Delivered Meals - COA	\$7.65	One home delivered meal per client, per day	15,668	150	80% of the clients on the State waitlist with a rank of 4.5 or higher will be provided a daily meal that meets 1/3 of their daily nutritional needs as measured using a comprehensive assessment Form 701 (S), developed by the Florida Department of Elder Affairs. This measurement is administered during the initial telephone assessment with the client and is determined by the client responding to questions. Form 701 (s) is a telephone assessment of self-report used to measure outcomes. The assessment is scored/ranked by the Area Agency on Aging (AAA), ElderSource.	11986	76.50%	74	49.33%	65	87.84%
Transportation - COA	\$27.25	One one-way trip of transportation services	990	15	80% of clients using transportation will live independently in the community and not require placement into a assisted living facility or nursing home. Using CIRTTS Termination Report determine reason for client terminating services.	742	74.95%	14	93.33%	12	85.71%
Case Management - CVI	\$25.91	One hour of case management services	342	17	Using a pre and post test, 85% of the clients will complete their independent living goals acquiring the basic skills to live independently in their home.	204.25	59.72%	39	229.41%	19	48.72%
Loaner Equipment - ES	\$65.02	One piece of equipment loaned	178	178	80% of the clients will have access to the necessary equipment to remain in their homes. (DSIL)	117	65.73%	117	65.73%	117	100.00%
Ramps - DSIL	\$4,666.66	Installation of one aluminum accessibility ramp	3	3	100% of the consumers will remain in the community and will not be placed in a State licensed facility.	2.04	68.00%	3	100.00%	3	100.00%

Exhibit A.6 - Program Accomplishments
Contract For Program Funding - Staff Development and Case Management
The Early Learning Coalition of Flagler and Volusia Counties, Inc.
125 Executive Circle
Daytona Beach, FL 32114

Contract Requirements - COMPLETED BY VOLUSIA COUNTY

CUMULATIVE REPORTING - TO BE COMPLETED BY LEAD AGENCY

Program - Implementing Agency	Per Unit Rate	Per Unit Definition	Units to be claimed	Unduplicated Number of Persons to be Served	Goal	Year to Date Number of Units Claimed	Percentage (Actual to Proposed Units)	Actual Number of Unduplicated Persons Served	Percentage (Actual Number of Unduplicated Served to Proposed Number Served)	Actual Number of Persons Served that Met Goal	Percentage (Actual Number that met goal to Actual Number Served)
Specialized Case Manager - ELC	\$40.00	Client Hour	975	84	90% of families actively working with specialized case manager will achieve set goals.	586.55	60.16%	536	638.10%	427	79.66%
Safe Baby/Child Education - ELC	\$150.00	Per Item	233.33	112	90% of families who complete a survey will respond that they gained safety knowledge for their child(ren) after receiving education and/or safety materials.	173	74.14%	118	105.36%	118	100.00%
Autism Services - ES	\$45.00	Client Hour	1,722	550	85% of all clients that have secured funding for services will complete the Autism Diagnostic process	985.76	57.25%	453	82.36%	453	100.00%
Pediatric Health Manager - ES	\$45.00	Client Hour	1,000	290	85% of families referred for pediatric health navigator (advocacy, case management, information and referral, and personalized support) will demonstrate success in obtaining necessary resources and services for their child.	659	65.90%	274	94.48%	274	100.00%
Trauma Focused Mental Health Counseling - HND	\$100.00	Client Hour	650	34	75% of families will successfully complete a minimum of 75% of goals on their individualized family based treatment plan.	220.68	33.95%	35	102.94%	7	20.00%
Parent Education - HND	\$51.50	Client Hour	262.136	33	85% of participants who complete the training will achieve a minimum of 75% of the service plan goals.	262.13	100.00%	33	100.00%	24	72.73%
Child Protection Team - Counseling and Treatment - UF	\$160.00	Client Hour	540.625	240	80% of children/parents referred for counseling services follow through with services.	466	86.20%	230	95.83%	230	100.00%
					100% of the referring agencies (law enforcement, DCF) received formal assessment reports generated by Child Protection Team Information Services (CPTIS) system in accordance with Department of Health (DOH) regulations and Office of Attorney General (OAG) standards.□					230	100.00%
					100% of evidence collection follows the medical best practice procedure and protocol as issued by the clinical regulations (CLIA), the Academy of Pediatrics, the American Professional Society on the Abuse of Children (APSAC) forensic interviewing accreditation, and the National Children's Alliance's Standards for all Child Advocacy Centers.					230	100.00%
					100% of children/parents receiving services provided information to staff during interviews used in determining abuse and/or neglect.					230	100.00%
Care Special (WIS) - CHS	\$348.00	Per Family/Client	239.14942529	239.149	The CARE Specialist will coordinate educational instruction or provide education on coping with crying, postpartum depression, and infant development for 90% of clients receiving services within 25 days of referral.	132	55.20%	132	55.20%	132	100.00%
					95% of pregnant/postpartum women receiving services will have a documented Plan of Safe Care, within 45 days.					132	100.00%

Exhibit A.6 - Program Accomplishments
Contract For Program Funding - Services for Persons With Disabilities - 20-SQ-138KW
Easterseals Northeast Central Florida
P.O. Box 9117
Daytona Beach, FL 32120

Contract Requirements - COMPLETED BY VOLUSIA COUNTY

CUMULATIVE REPORTING - TO BE COMPLETED BY LEAD AGENCY

<i>Program - Implementing Agency</i>	<i>Per Unit Rate</i>	<i>Per Unit Definition</i>	<i>Units to be claimed</i>	<i>Unduplicated Number of Persons to be Served</i>	<i>Goal</i>	<i>Year to Date Number of Units Claimed</i>	<i>Percentage (Actual to Proposed Units)</i>	<i>Actual Number of Unduplicated Persons Served</i>	<i>Percentage (Actual Number of Unduplicated Served to Proposed Number Served)</i>	<i>Actual Number of Persons Served that Met Goal</i>	<i>Percentage (Actual Number that Met Goal to Actual Number Served)</i>
Case Management - CDCVI	\$38.42	per hour	288	27	90% of Clients will demonstrate the ability to access community resources. (CVI)	156.00	54%	30.0	111%	17	56.7%
					80% of clients will demonstrate the ability to understand their eye condition (CVI)					17	56.7%
Case Management - DSIL	\$40.73	per hour	577	68	90% of the individuals will achieve their goals or demonstrate progress toward achievement. (DSIL)	426.25	73.87%	68.0	100%	67	98.5%
Pre-employment - CDCVI	\$37.91	per hour	422	30	90% of Clients will demonstrate ability to discuss their disability and needed accommodation with employers. (CVI)	225.00	53%	34.0	113%	12	35.3%
					80% of clients will demonstrate the ability to identify persons job searching tools and resources (CVI)					12	35.3%
Pre-employment - SMA	\$40.11	per hour	374	25	85% will show increased skills and readiness for employment. (SMA)	374.0	100.00%	49.0	196%	46	93.88%
Pediatric Behavioral Health - ES	\$75.30	per hour	332	15	95% of families/children receiving ABA training and support will achieve progress towards their treatment plan goals. (ES)	175.25	52.79%	27.0	180%	13	48.15%
Life Skills Training - DSIL	\$40.74	per hour	270	35	90% of the individuals will achieve their goals or demonstrate progress towards achievement. (DSIL)	54.00	20.00%	5.0	14%	5	100.00%
Deaf and Hard of Hearing - DSIL	\$40.18	per hour	1000	20	90% of the individuals will achieve their goals or demonstrate progress towards achievement. (DSIL)	628.00	62.80%	43.0	215%	39	90.70%
Life Skills Training - SMA	\$40.06	per hour	674	30	85% will show increased skills (SMA)	674.00	100.00%	25.0	83%	25	100.00%
SOAR - ES	\$30.01	per hour	833	15	90% of the youth attending will show progress areas of life skills, social skills, health, and wellness and successfully preparing for the workplace. (ES)	420.00	50.42%	10.0	67%	10	100.00%
Medical Surrogates	\$2,000.00	per seminar	1	Appx. 15	85% participants in the workshop will demonstrate increased knowledge using pre&post test results (DSIL)	0.0	0.00%	0.0	0%	0	0.0%
In-services (guardianship, self-advocacy and MedWaiver	\$1,320.00	per seminar	1	Appx. 15	85% participants in the workshop will demonstrate increased knowledge using pre&post test results (DSIL)	0.0	0.00%	0.0	0%	0	0.0%