

**ECHO Applications
Staff Final Completeness Review
FY 2015/2016**

**16-02 Coastal Division, Volusia County
Smyrna Dunes Park Renovation**

Requested: \$400,000

Match: \$1,610,406

Brief Overview:

This project will be completed in four phases; the first phase is in the design phase and is for the demolition of 5,599 LF of existing boardwalk, 5,831 LF renovation and new construction of a new 8' wide boardwalk, construction of a new 351 LF fishing pier, construction of expanded parking area, and new educational signage. This grant request is for the second phase; it is for the demolition of 5,348 LF of existing boardwalk, 5,039 LF renovation and new construction of a new 8' wide boardwalk, and installation of refuse and recycling containers. The new boardwalk will be ADA compliant. The difference in linear footage is the result of the removal of two dead-end, dilapidated piers.

Staff Notes:

George Recktenwald needs to be included in 1.3 since he executed 1.6, anticipate receiving information prior to the Grant Review Panel meeting.

CIP is provided in lieu of resolution. CIP provides how much funding is currently designated in the County's budget, as approved by County Council, for this specific project.

Eligibility of construction of the boardwalk must be evaluated to determine whether it is "maintenance" or "renovation" as defined in the ECHO Grant-in-Aid Application Guide. Maintenance is defined as "providing care, upkeep, repair, or support of a physical piece of property. Maintenance expenditures are NOT allowed to be used for ECHO or Match dollars." Renovation is defined as "giving a property a state of increased utility or returning a property to a state of utility through repair, addition, or alteration that makes possible more efficient use."

Clean Hands Search:

County applicant, not applicable.

**16-03 City of Daytona Beach
Historic Clock Tower Restoration**

Requested \$115,510.00

Match: \$115,510.00

Brief Overview:

The Clock Tower was constructed in 1936 as a part of a Work Progress Administration (WPA) project to develop the Boardwalk (Oceanfront) Park. The project included the Clock Tower and the Bandshell structures. The Clock Tower is an important part of the image and history of Daytona Beach. This project will stabilize the structural deficiencies found in two of the tower buttresses, repair the damage to the coquina masonry, replace the electrical systems and refurbish the fountain equipment system.

Staff Notes:

A title opinion from the Deputy City Attorney is sufficient to document ownership of the property.

Clean Hands Search:

Completed with no concerns.

16-04 City of Holly Hill**Sunrise Park South Improvements****Requested:** \$327,690.00 **Match:** \$375,075.00**Brief Overview:**

Sunrise Park South is an existing 1.35 acre public park located on the Halifax River. It currently supports an existing boat ramp, car and trailer parking and picnic pavilions. This project will construct a new boat ramp, improvements to the current ramp and a thirty foot dock extension. In addition the project will include a new kayak/canoe launch, new picnic pavilions, new sidewalks, additional handicap parking, and additional trailer parking.

Staff Notes:

Per the applicant, page two of the application has a misprint as it related to the ECHO grant request and the confirmed match. The ECHO grant request should be \$327,690 and the confirmed match should be \$375,075. The numbers were accurate in section 3.1 and the resolution.

Clean Hands Search:

Completed with no concerns.

16-05 City of New Smyrna Beach**Acquisition of Historic First Baptist Church of New Smyrna Beach****Requested:** \$400,000.00 **Match:** \$490,000.00**Brief Overview:**

This project is for the acquisition of the First Baptist Church Property (1929 weeping mortar building), demolition of the non-historical portion of the structure, and site construction of parking lot. The City of New Smyrna Beach will submit the draft application to the New Smyrna Beach Historic Preservation Commission to designate the weeping mortar building as a local historic landmark after the City has acquired the property.

Staff Notes:

Purchase contract is for \$600,000, but the budget lists acquisition for \$597,500. What is the source of \$2,500 difference in acquisition cost?

Eligibility of the Land Acquisition (\$300,000) must be evaluated to determine whether "the facility is eligible to be registered as a significant historic facility by Federal, State, or Local government and provides ECHO related programming by an ECHO eligible applicant."

Eligibility of the Earthwork (\$25,000) and the Parking Lot (\$75,000) must be evaluated to determine whether they provide "historical and/or heritage opportunities to the public."

The Demolition (\$82,010) is not requested for funding by ECHO; however, it may be eligible since it removes a later addition to a historic building that reduced the building's historic significance.

Future ECHO Grant-in-Aid applications for this site will be evaluated on a case-by-case basis, including criteria requiring environmental, cultural, historic, or outdoor recreation opportunities for the public.

Clean Hands Search:

Completed with no concerns.

16-06 City of New Smyrna Beach**Live Oak Cultural Center****Requested:** \$400,000.00 **Match:** \$1,113,500.00**Brief Overview:**

The Live Oak Cultural Center will be constructed on property owned by the City and become part of a complex currently including basketball courts, a weight room, administrative offices and restrooms. The property also provides outdoor basketball and bocce ball courts. The Live Oak Cultural Center will be used primarily for Arts and Wellness programming. The City hopes to partner with Atlantic Center for the Arts and the Council of Aging to provide this programming. This project includes the construction of a 5,240 sf building with restrooms, kitchen and an outdoor patio. The Center will also be available for weekend and after hour rental.

Staff Notes:

No comments.

Clean Hands Search:

Completed with no concerns.

16-07 Parks, Recreation and Culture Division, Volusia County

Lemon Bluff Park

Requested: \$400,000

Match: \$400,000

Brief Overview:

In 2013 Lemon Bluff Fish Camp was acquired utilizing ECHO funds in an effort to provide parking for the existing boat ramp on the St. Johns River off of Lemon Bluff Road. Currently the site has primitive parking and a dilapidated seawall and dock. This application is considered new construction and will be to restore the seawall/dock, add paved parking, sidewalks, a kayak launch, fishing area, restrooms, and pavilions to the property acquired in 2013.

Staff Notes:

CIP is provided in lieu of resolution. CIP provides how much funding is currently designated in the County's budget, as approved by County Council, for this specific project.

Clean Hands Search:

County applicant, not applicable.

16-08 Parks, Recreation and Culture Division, Volusia County

Shell Harbor

Requested: \$400,000

Match: \$672,000

Brief Overview:

In 2014 the Shell Harbor property was donated from two private individuals. Currently there is an outdated boat ramp and no amenities. This project is one phase and will grant public access to Lake George. The project features include an improved boat ramp, restroom facility, one pavilion, kayak launch, floating dock, and an asphalt parking lot/roadway.

Staff Notes:

CIP is provided in lieu of resolution. CIP provides how much funding is currently designated in the County's budget, as approved by County Council, for this specific project.

Need a copy of the deed indicating Volusia County has ownership of the property, anticipate receiving information prior to the Grant Review Panel meeting.

Clean Hands Search:

County applicant, not applicable.

16-09 Stetson University, Inc.**Public Access Enhancements at Stetson Aquatic Center on Lake Beresford****Requested:** \$400,000.00**Match:** \$400,000.00**Brief Overview:**

The purpose of this project is to facilitate public access to the Stetson Aquatic Center, Lake Beresford and the St. Johns River. The project will include: a public parking area, 900 sf outdoor pavilion and restrooms. The hook up to central water and waste water system (as requested by the County Council) will be a part of Stetson University's match. The project will also include a boardwalk from the end of Alhambra for public access to the kayak launch, canoe launch area, bleachers, fencing, drive and ramp for small boat trailer access.

Staff Notes:

No notes.

Clean Hands Search:

Completed with no concerns.

16-10 Volusia/Flagler Young Men's Christian Association, Inc.**Ormond Beach YMCA Community Aquatic and Park Project****Requested:** \$400,000.00**Match:** \$691,036.00

The YMCA received a grant in 2014 for Phase I of this project, a Community Pool. Phase II of the Ormond Beach YMCA project will add a dog park and improved parking to the Center. This phase will consist of using existing land to construct a one and a half acre dog park. The project will include grading and sodding the park, adding an irrigation system and landscaping. In addition, the park will contain benches, clean up stations and fencing. Areas for different size dogs will be constructed in addition to the walking trail.

Staff Notes:

Appropriate documentation for match is not included in the application. However, per the application, bank statements documenting unencumbered cash will be available on or before the April 19th advisory committee meeting.

Clean Hands Search:

Completed with no concerns.