County of Volusia

Community Redevelopment Areas Fiscal Year 2022 - 2023

Prepared in coordination with cities By Growth & Resource Management





COUNTY COUNCIL



JEFF BROWER COUNTY CHAIR jbrower@volusia.org



JAKE JOHANSSON AT-LARGE jjohansson@volusia.org



DANNY ROBINS VICE CHAIR, DISTRICT 3 drobins@volusia.org



DON DEMPSEY
DISTRICT 1
ddempsey@volusia.org



MATT REINHART
DISTRICT 2
mreinhart@volusia.org



TROY KENT
DISTRICT 4
tkent@volusia.org



DAVID SANTIAGO
DISTRICT 5
dsantiago@volusia.org



GEORGE RECKTENWALD
COUNTY MANAGER
grecktenwald@volusia.org



Community Redevelopment Areas, Fiscal Year 2022-2023

TABLE OF CONTENTS

EXECUTIVE SUMMARY

CRA SUMMARIES

Summary for Seventeen CRAs as of September 30, 2023

Daytona Beach

Summary for Five Daytona Beach CRAs

Ballough Road CRA

Downtown CRA

Main Street CRA

Midtown CRA

South Atlantic CRA

DeLand

Summary for Two DeLand CRAs

Downtown CRA

Spring Hill CRA

Deltona CRA

Edgewater CRA

Holly Hill CRA

New Smyrna Beach CRA

Orange City CRA

Ormond Beach

Summary for Two Ormond Beach CRAs

Ormond Crossings CRA

Downtown CRA

Port Orange

Summary for Two Port Orange CRAs

Eastport CRA

Town Center CRA

South Daytona CRA

ANNUAL REPORTS (Links to city publications provided below)

Daytona Beach (includes all five CRAs)

DeLand Downtown

DeLand Spring Hill

Deltona

Edgewater

Holly Hill

New Smyrna Beach

Orange City

Ormond Crossings

Ormond Downtown

Port Orange Eastport

Port Orange Town Center

South Daytona

Volusia County Community Redevelopment Areas

FY 2023 Executive Summary

Introduction

A Community Redevelopment Area (CRA) is a dependent taxing district established when blight conditions exist for the purpose of carrying out specified redevelopment activities. Florida Statutes Chapter 163 provides that, in charter counties, the county council has the authority to establish or delegate the authority to establish a CRA. Funding is generated through tax increment financing (TIF), which is the incremental increase in property taxes generated in the area as compared to the year the CRA was first established.

Overview of Volusia CRAs

In FY 2023, Volusia County had seventeen active CRAs - five in Daytona Beach; two in DeLand; one in Deltona; one in Edgewater; one in Holly Hill; one in New Smyrna Beach; one in Orange City; two in Ormond Beach; two in Port Orange; and one in South Daytona.

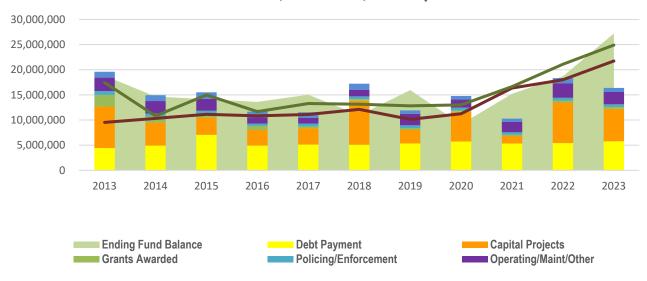
Combined Financial Analysis

Combined fund balance for all CRAs increased in FY 2023, largely due to the increase in TIF revenues. The combined total fiscal year-end 2023 fund balance was just over \$27M.

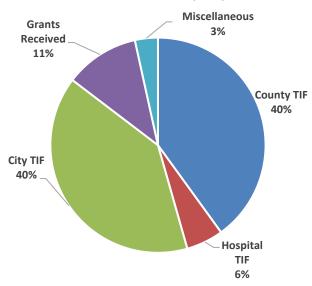
Combined TIF for all CRAs from all taxing authorities increased by 20% in FY 2023.

Since 2013, Volusia CRAs spent 75% of their total expenses on capital related items: \$55M for capital, \$59M in debt payments, and \$7M on grants awarded for property and façade improvements.

Combined Fund Balance, Revenues, and Expences 2013-2023



2023 Revenues \$24,906,000



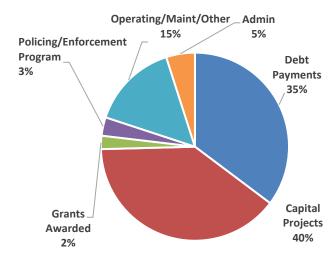
In 2023, 87% of all revenue was derived from tax increment financing (\$21M); 40% of that (\$9.8M) was contributed by the county.

Almost half (40%) of the county's TIF was provided to Daytona Beach's five CRAs, primarily (61%) to Main Street. Another 13% was provided to Holly Hill, and about 10% to both Ormond Beach and South Daytona.

Three-quarters of the expenditures in 2023 were capital related (\$57M in debt payments, \$64M for capital, and \$3M on grants awarded for property and façade improvements). Over half of the expenditures were in Daytona Beach's five CRAs, primarily in Downtown and Main Street.

Combined revenues exceed combined expenses by 8.5M.

2023 Expenses \$16,391



Volusia County Summary for Seventeen CRAs as of September 30, 2023

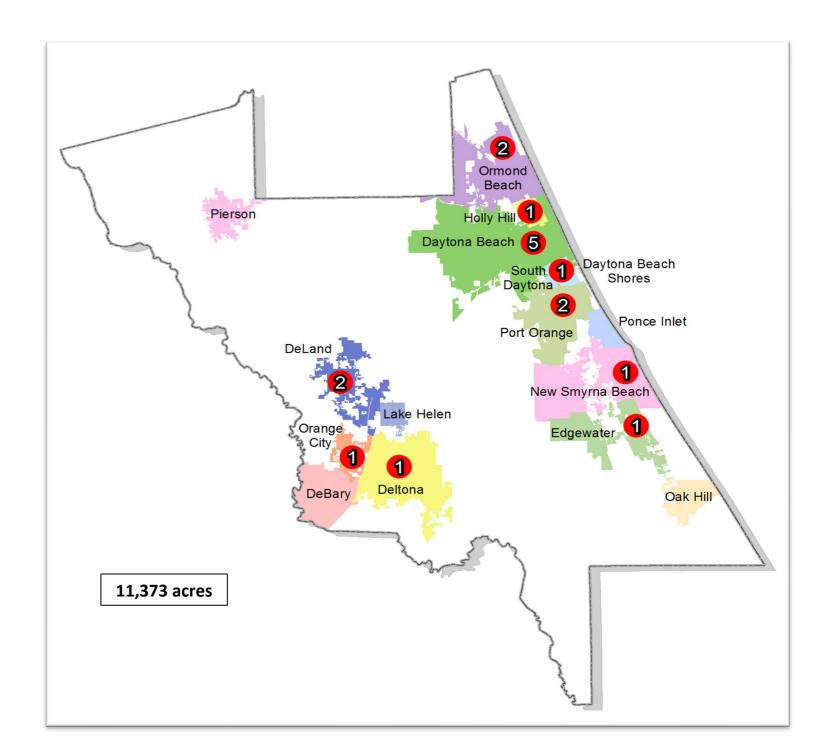
1991-2023 cumulative county TIF contributions: \$129,021,035

contact:

Briana Peterson, Volusia County

Land acquisition and construction accomplishments examples:

- -affordable housing
- -streetscaping
- -property acquisition
- -property improvements
- -utility improvements
- -roadway improvements



	2023	
Total for seventeen CRA	S	
Total Debt (\$ x 000)		
initial date		from 2001 to 2020
amount of initial debt		\$68,642
balance		\$38,559
maturity		from 2023 to 2036
Personnel: 13.27 FTE (\$)	c 000)	\$1,262
Directors	2.65	
Project Manager	1.20	
Police	4.00	
AS	1.00	
Code	0.50	
Resource Director	1.00	
Admin Assist	1.00	
Executive Assistant	0.07	
Office Administrator	1.00	

Primary expenditures in 2023

capital projects, debt payments, and operating/maintenance

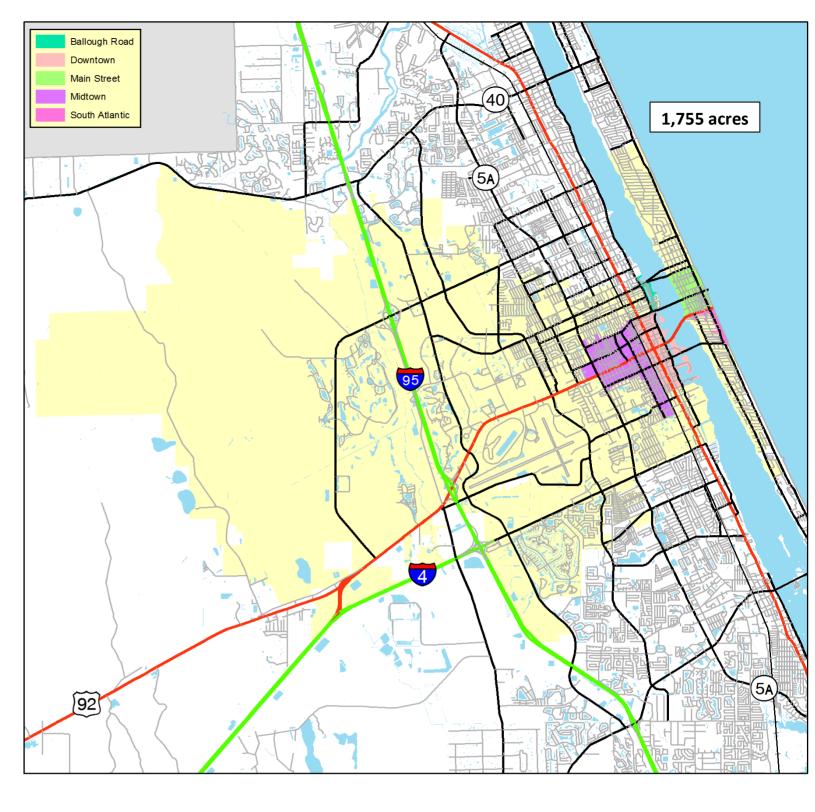
		FY 2023	% total	FY 2022	% total	FY 2021	% total
Re	venues (x 000)						
	county TIF	\$9,890	39%	\$8,442	39%	\$7,567	44%
ш	hospital TIF	1,328	5%	1,177	6%	1,158	7%
Ħ	city TIF	10,526	42%	8,387	40%	7,624	46%
	subtotal	\$21,744	87%	\$18,006	85%	\$16,349	98%
	grants received	\$427	2%	\$2,360	11%	\$50	0%
Ë	miscellaneous	2,735	11%	728	3%	234	1%
NON TIF	subtotal	\$3,162	13%	\$3,088	15%	\$284	2%
To	tal revenue	\$24,906	100%	\$21,094	100%	\$16,633	100%
Ex	penses (x000)						
_	debt payments	\$5,778	35%	\$5,418	30%	\$5,326	43%
Ξ	capital projects	\$6,447	38%	\$8,063	43%	1,509	11%
CAPITAL	grants awarded	\$376	2%	\$376	2%	2,321	19%
O	subtotal	\$12,601	77%	\$13,857	76%	\$9,156	74%
7	policing/enforcement program	\$520	3%	\$570	3%	\$511	4%
Ĭ	operating/maintenance/other	2,460	15%	2,898	16%	2,023	16%
Š	administration	810	5%	1,022	6%	681	6%
NONCAPITAL	subtotal	\$3,790	23%	\$4,490	24%	\$3,215	26%
To	tal expenses	\$16,391	100%	\$18,347	100%	\$12,371	100%
ne	t change in fund balance	8,515		2,747		4,262	
Fu	nd balance - ending	\$27,202		\$18,687		\$15,213	

Daytona Beach Summary for Five Daytona Beach CRAs

1991-2023 cumulative county TIF contributions: \$68,349,083

CRA board: city commission

contact: Ken Thomas, redevelopment director



2023	
Debt (\$ x 000)	
initial date	2001-2020
amount of initial debt	\$33,125
balance	\$24,108
maturity	2024-2031
Personnel: 2.12 FTE (\$ x 000) 1.20 project manager .50 redevelopment director .40 admin specialist	\$472
.02 executive assistant	
*paid to city employees directly or throug	gh transfer

- -debt payments
- -capital projects
- -operating/maintenance

		FY 2023	% total	FY 2022	% total	FY 2021	% total
Re	venues (x 000)						
	county TIF	\$3,951	39%	\$3,512	46%	\$3,182	25%
Ħ	hospital TIF	\$619	6%	\$555	7%	540	4%
-	city TIF	\$4,027	41%	\$3,320	44%	3,023	25%
	subtotal	\$8,597	87%	\$7,387	98%	\$6,744	56%
뜨	grants received	\$0	0%	\$0	0%	\$0	0%
–	miscellaneous	1,304	13%	122	2%	5,303	44%
NON TIF	subtotal	\$1,304	13%	\$122	2%	\$5,303	44%
_		4		4		4	
To	tal revenue	\$9,901	100%	\$7,509	100%	\$12,048	100%
5	(v000)						
EX	penses (x000)	62.076	240/	62.002	260/	¢2.020	4.00/
AL	debt payments	\$2,976	31%	\$2,893	36%	\$2,839	46%
CAPITAL	capital projects	4,951	50%	3,411	42%	276	4%
Š	grants awarded	118	1%	101	1%	2,216	35%
	subtotal	\$8,045	82%	\$6,405	79%	\$5,331	85%
ب	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
Ι¥	operating/maintenance/other	1,318	13%	1,249	15%	537	9%
ΆP	administration	493	5%	496	6%	435	7%
NONCAPITAL	subtotal	\$1,810	18%	\$1,745	21%	\$972	15%
Ž				. ,		·	
To	tal expenses	\$9,855	100%	\$8,150	100%	\$6,304	100%
net	t change in fund balance	46		(641)		5,744	
Fui	nd balance - ending	\$15,221		\$15,175		\$15,816	
	-	/				, -,	

Daytona Beach Ballough Road CRA 1985-2036

1991-2023 cumulative county TIF contributions: \$1,991,398

CRA board: city commission

contact: Ken Thomas, redevelopment director

Land acquisition and construction accomplishments since 1985 (\$ x 000):

-shoreline stabilization \$303
-Heritage Trail 178
-Seabreeze parking pier 40
total: \$521

Current focus of plan:

- -industrial development
- -roadway improvements
- -infrastructure development

3ROST DOUGLAS OR AR DOUGLAS OR
THE PATON AN SEA OF SEA
CONGRESS AN CONGRESS AN PIERCE AN PIERCE AN KINGHT PL REPRESENTATION AN KINGHT PL REPRESENTATION AND KI
ZOREGRAV WEBERST OF ST. AUSON L. LEXINGTON S. LEXINGTON S
TEC RATE TAYLOR AN TAYLOR AND TA

2023	
Debt (\$ x 000)	0
Personnel: 0.25 FTE (\$ x 000) .25 project manager	\$14*
*paid to city employees directly or through t	ransfer

Primary expenditures

-operating/maintenance/other

		FY 2023	% total	FY 2022	% total	FY 2021	% total
Re	venues (x 000)						
	county TIF	\$107	37%	\$101	46%	\$97	46%
Ħ	hospital TIF	17	6%	16	7%	16	8%
F	city TIF	106	38%	92	43%	92	44%
	subtotal	\$230	83%	\$209	97%	\$206	99%
ш	grants received	\$0	0%	\$0	0%	\$0	0%
F	miscellaneous	49	17%	6	3%	3	1%
NON TIF	subtotal	\$49	17%	\$6	3%	\$3	1%
_							
To	tal revenue	\$279	100%	\$215	100%	\$208	100%
Ex	penses (x000)						
Ļ	debt payments	\$0	0%	\$0	0%		0%
Į	capital projects	0	0%	0	0%	251	83%
CAPITAL	grants awarded	0	0%	0	0%	0	0%
O	subtotal	\$0	0%	\$0	0%	\$251	83%
_	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
TA	operating/maintenance/other	46	49%	42	73%	36	12%
API	administration	49	51%	15	27%	15	5%
NONCAPITAL	subtotal	\$ 95	100%	\$58	100%	\$50	1 7%
8	Subtotal	433	100/0	750	10070	750	1770
To	tal expenses	\$95	100%	\$58	100%	\$301	100%
ne	t change in fund balance	184		157		(93)	
Fu	nd balance - ending	\$1,822		\$1,638		\$1,480	

Daytona Beach Downtown CRA 1982-2036

1991-2023 cumulative county TIF contributions: \$13,983,986

CRA board: city commission

contact: Ken Thomas, redevelopment director

Land acquisition and construction accomplishments since 1982 (\$ x 000):

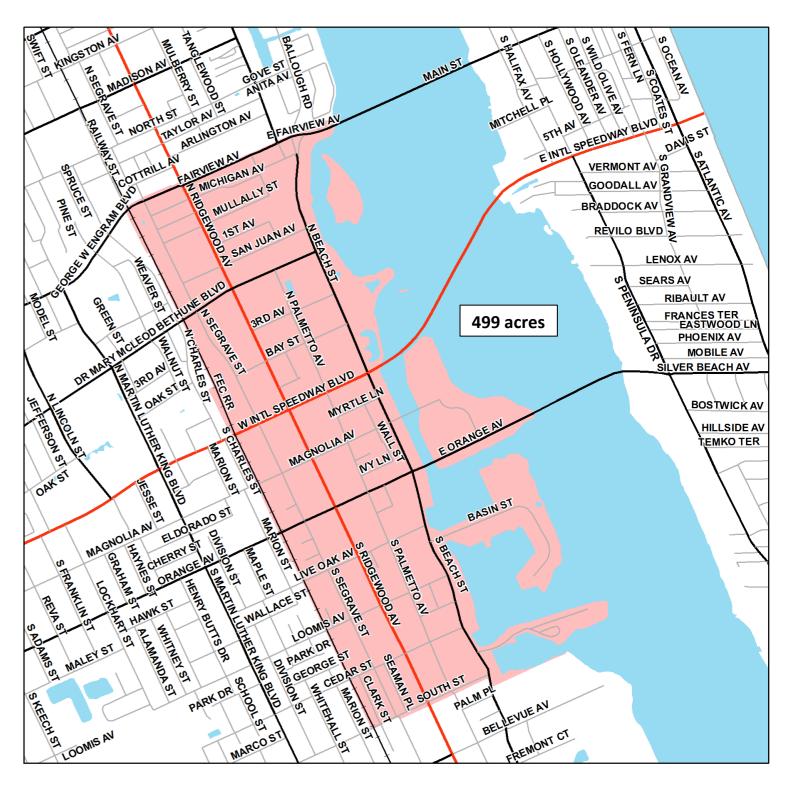
-landscaping	\$4,217
-park improvements	1,306
-land acquisition and parking lot	1236
development/improvement	
-Historic District improvements	408
-Jackie Robinson Ballpark	298
-Sweetheart Trail (Orange Ave.)	108
-Downtown waste enclosures	11
total:	\$7,584

Current focus of plan:

- -establish new businesses
- -expand existing businesses, affordable/market rate housing
- -infrastructure development
- -improve facades for exisiting businesses

2023	3
Debt (\$ x 000)	bank loan
initial date	2009 (refinanced in 2017)
amount of initial debt	\$2,287
balance	\$928
maturity	2028
purpose	Magnolia streetscape
project status	complete
Personnel: .81 FTE (\$ x 000) .40 redevelopment director .40 admin specialist .01 executive assistant *paid to city employees directly o	\$157* r through transfer
Primary expenditures	

- -administration
- -debt payments



Hospital TIF 138 6% 133 7% 96 88 60 131 7% 539 420 45% 874 47% 539 420 45% 874 47% 539 420 45% 874 47% 539 420 45% 874 47% 539 420 45% 874 47% 539 420 45% 874 47% 539 420 45% 874 47% 539 420 42% 54% 5			FY 2023	% total	FY 2022	% total	FY 2021	% total
Hospital TIF 138 6% 133 7% 96 88 60 134 7% 539 420 45% 874 47% 539 420 45% 874 47% 539 420 45% 874 47% 539 420 45% 874 47% 539 420 45% 874 47% 539 420 45% 874 47% 539 420 45% 874 47% 539 420 42% 54% 5	Rev	venues (x 000)						
F city TIF 992 45% 874 47% 539 42% 8374 47% 539 42% 8374 47% 539 42% 8374 47% 539 95% 8374 47% 539 95% 8374		county TIF	\$886	40%	\$843	45%	\$567	45%
Subtotal \$2,016 91% \$1,850 100% \$1,203 95% Expenses (subtotal) \$2,016 91% \$1,850 100% \$1,203 95% Total revenue \$0 0% \$0 0% \$0 0% \$0 0% \$0 0% \$0 0% \$0 0% \$0 0% \$0 0% \$0 0% \$0 0% \$0 0% \$0 0% \$67 5% Subtotal \$204 9% \$5 0% \$67 5% 5% \$0 \$67 5% \$0 \$67 5% \$0 \$1,270 \$100% \$1,270 \$100% \$1,270 \$100% \$1,270 \$100% \$1,270 \$100% \$1,270 \$100% \$1,270 \$100% \$1,270 \$100% \$1,270 \$100% \$1,270 \$100% \$1,270 \$100% \$1,270 \$100% \$1,270 \$100% \$1,270 \$100% \$1,270 \$100% \$1,270 <th< th=""><td><u> </u></td><td>hospital TIF</td><td>138</td><td>6%</td><td>133</td><td>7%</td><td>96</td><td>8%</td></th<>	<u> </u>	hospital TIF	138	6%	133	7%	96	8%
## grants received \$0 0% \$0 0% \$0 00 \$0 00 \$0 00 \$0 \$0 \$0 \$0 \$0 \$0 \$0	F	city TIF	992	45%	874	47%	539	42%
Total revenue \$2,219 100% \$1,854 100% \$1,270 1009		subtotal	\$2,016	91%	\$1,850	100%	\$1,203	95%
Total revenue \$2,219 100% \$1,854 100% \$1,270 1009								
Total revenue \$2,219 100% \$1,854 100% \$1,270 1009 Expenses (x000) debt payments \$234 13% \$172 10% \$173 60	ш	grants received	\$0	0%	\$0	0%	\$0	0%
Total revenue \$2,219 100% \$1,854 100% \$1,270 1009 Expenses (x000) debt payments \$234 13% \$172 10% \$173 60	Ę	miscellaneous	204	9%	5	0%	67	5%
Total revenue \$2,219 100% \$1,854 100% \$1,270 1009 Expenses (x000) debt payments \$234 13% \$172 10% \$173 60	<u>o</u>	subtotal	\$204	9%	\$5	0%	\$67	5%
Expenses (x000)	_							
Second	Tot	tal revenue	\$2,219	100%	\$1,854	100%	\$1,270	100%
Second								
Capital projects 276 15% 180 11% 25 19 25 19 25 27 25 27 25 27 25 27 25 27 25 27 27	Exp	penses (x000)						
Subtotal \$628 35% \$454 28% \$2,414 869	بِ	debt payments	\$234	13%	\$172	10%	\$173	6%
Subtotal \$628 35% \$454 28% \$2,414 869	Ŧ	capital projects	276	15%	180	11%	25	1%
Policing/enforcement program \$0 0% \$0 0% \$0 00	AP	grants awarded	118	7%	101	6%	2,216	79%
Description 1,037 58% 1,034 63% 274 10% Description 119 7% 159 10% 130 50% subtotal \$1,156 65% \$1,193 72% \$404 14% Total expenses \$1,783 100% \$1,647 100% \$2,819 100% net change in fund balance 436 208 (1,549)	0	subtotal	\$628	35%	\$454	28%	\$2,414	86%
Description 1,037 58% 1,034 63% 274 10% Description 119 7% 159 10% 130 50% subtotal \$1,156 65% \$1,193 72% \$404 14% Total expenses \$1,783 100% \$1,647 100% \$2,819 100% net change in fund balance 436 208 (1,549)								
Total expenses \$1,783 100% \$1,647 100% \$2,819 100% net change in fund balance 436 208 (1,549)	AL		\$0	0%	\$0	0%	\$0	0%
Total expenses \$1,783 100% \$1,647 100% \$2,819 100% net change in fund balance 436 208 (1,549)	F		1,037	58%	1,034	63%	274	10%
Total expenses \$1,783 100% \$1,647 100% \$2,819 100% net change in fund balance 436 208 (1,549)	2	administration	119	7%	159	10%	130	5%
Total expenses \$1,783 100% \$1,647 100% \$2,819 100% net change in fund balance 436 208 (1,549)	O	subtotal	\$1,156	65%	\$1,193	72%	\$404	14%
net change in fund balance 436 208 (1,549)	Z							
	Tot	tal expenses	\$1,783	100%	\$1,647	100%	\$2,819	100%
Fund balance - ending \$1,482 \$1,046 \$839	net	t change in fund balance	436		208		(1,549)	
Fund balance - ending \$1,482 \$1,046 \$839								
	Fur	nd balance - ending	\$1,482		\$1,046		\$839	

Daytona Beach Main Street CRA 1982-2036

1991-2023 cumulative county TIF contributions: \$45,382,077

CRA board: city commission

contact: Ken Thomas, redevelopment director

Land acquisition and construction accomplishments since 1982 (\$ x 000):

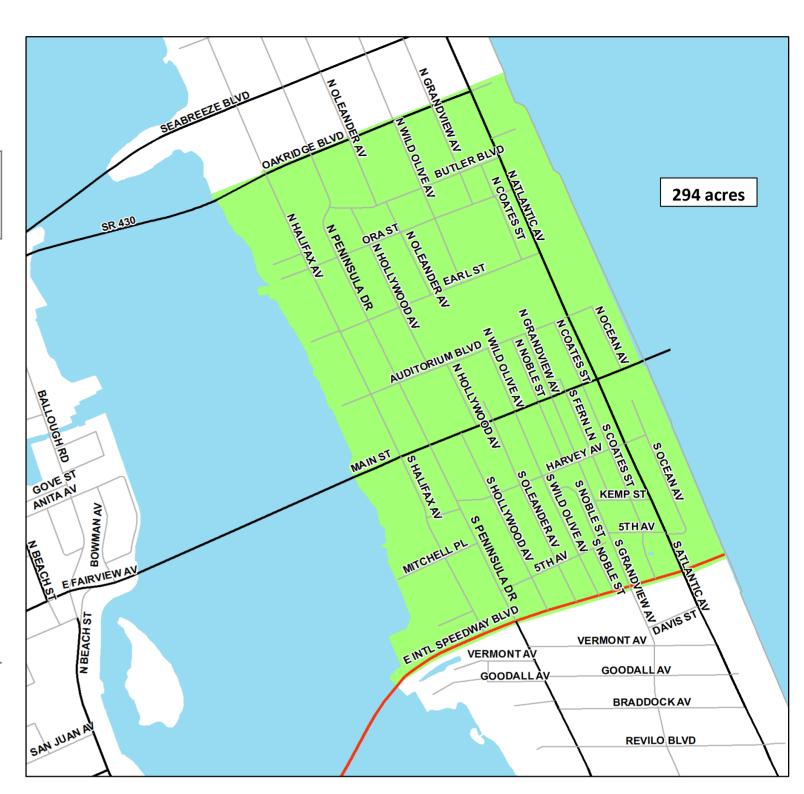
-Ocean Walk and Beach Village	\$19,559
-Oceanfront Park/Boardwalk/Pier	12,601
-property acquisition	12,436
-Adams Mark expansion	8,838
-streetscaping	3,426
-park improvements	1,737
-Surfside Village resurfacing	431
-Bandshell Historic Restoration	277
-Historic Clock Tower renovations	76
-ADA ramps	8
total:	\$59,389

Current focus of plan:

- -East ISB beautification
- -property acquisition and development
- -streetlighting and infrastructure improvements

	2023	
Debt (\$ x 000)		revenue bonds
initial date		2020 (2011 refinanced)
amount of initial d	ebt	\$24,385
balance		\$17,345
maturity		2031
purpose	public	infrastructure/amenities
	for Hilton/	Ocean Walk and Shoppes
project status		complete
Personnel: .80 FTE	(\$ x 000)	\$144*
.20 redevelopmen	t director	
.60 project manag	er	
*paid to city emplo	oyees directl	y or through transfer

- -capital projects
- -debt payments



		FY 2023	% total	FY 2022	% total	FY 2021	% total
Re	venues (x 000)						
Ħ	county TIF	\$2,415	40%	\$2,105	47%	\$2,089	22%
	hospital TIF	378	6%	332	7%	355	4%
	city TIF	2,383	39%	1,926	43%	1,985	21%
	subtotal	\$5,176	85%	\$4,363	98%	\$4,429	46%
	ananta na sabuad	ćo	00/	ćo	00/	ćo	00/
별	grants received	\$0 010	0%	\$0 70	0%	\$0 5.224	0%
NON TIF	miscellaneous	910	15%	79	2%	5,231	54%
8	subtotal	\$910	15%	\$79	2%	\$5,231	54%
Tot	tal revenue	\$6,086	100%	\$4,442	100%	\$9,659	100%
Exp	penses (x000)						
	debt payments	\$2,508	36%	\$2,508	41%	\$2,454	87%
APITAL	capital projects	4,042	58%	3,183	52%	0	0%
AP	grants awarded	0	0%	0	0%	0	0%
0	subtotal	\$6,550	94%	\$5,691	93%	\$2,454	86%
7	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
Ţ	operating/maintenance/other	164	2%	154	3%	192	7%
ΆP	administration	238	3%	243	4%	172	6%
NONCAPITAL	subtotal	\$401	6%	\$397	7%	\$364	14%
_	tal expenses	\$6,951	100%	\$6,088	100%	\$2,818	100%
10	tai expenses	\$0,331	100%	30,000	100%	ŞZ,010	100%
net	t change in fund balance	(866)		(1,646)		6,842	
Fui	nd balance - ending	\$9,019		\$9,884		\$11,531	

Daytona Beach Midtown CRA 1997-2036

1997-2023 cumulative county TIF contributions: \$4,956,077

CRA board: city commission

contact: Ken Thomas, redevelopment director

Land acquisition and construction accomplishments since 1997 (\$ x 000):

-streetscaping	\$444
-redevelopment site acquisition	367
-Orange/MLK street construction	13
-Cypress Park fence	10
total:	\$834

Current focus of plan:

- -property acquisition
- affordable housing
- -infrastructure development
- removal of slum/blight
- job creation

WADISON AV DE RESERVE DE LA PROPERTIE STATEMENT DE LA PROPERTIE DE LA PROPERTI	AND MODELS ST. ST. ST.	MULLALE: 1ST AV 2ST AV	810 acres
NO MARKEN NO SERVICE AND ROSER NO. SERVICE A	CARLEST LITTER MCLEOD AV TO CARLEST LITTER MCLEOD AV TO CARLEST LITTER MCLEOD AV TO CARLEST LITTER MCLEOD AV ST	BAYSTO	A Section of the sect
ARD PARKMAN ST. N.CAROLINE ST	NO ST THE ELDS	SRADO ST BERE	E ORANGE AV
2 Z OLAAN	MARELAST LOCALINATION SERVICE SCAR MALEY ST LEES CARRED A ST	EMAY BUTTS DA WALLACE ST. CEORGE	SPALMETTO AN ALL SEAMAN PLANST
FLORIDA AN SERVEC	CEDAR ST CEDAR ST RESERVED R	DA MARCUTH ST BELLEVUE AV	MARION ST
AEROSPACE BLUD CEDAR ST MUSEUM BLVD SC		SCHOOL ST HADY ST KATHY ST RUBBY ST KATHY ST WALENCIA AU	Shir

Debt (\$ x 000)		bank loan
initial date		2023
amount of initial de	ebt	\$6,453
balance		\$5 <i>,</i> 835
maturity		2036
purpose	revitalize abando	oned/dilapitated
		properties
project status		in progress
	/d 000\	4-04

2023

Personnel: .26 FTE (\$ x 000)	\$7 3 *
.25 project manager	
01 executive assistant	

*paid to city employees directly or through transfer

Primary expenditures

-debt payments

	FY 2023	% total	FY 2022	% total	FY 2021	% total
Revenues (x 000)		,		,		,
county TIF	\$388	41%	\$354	46%	\$312	47%
la a control TIE	62	7%	56	7%	53	8%
city TIF	393	41%	324	42%	296	45%
subtotal	\$842	88%	\$734	96%	\$661	100%
ு grants received	\$0	0%	\$0	0%	\$0	0%
miscellaneous	112	12%	30	4%	2	0%
miscellaneous subtotal	\$112	12%	\$30	4%	\$2	0%
Total revenue	\$954	100%	\$764	100%	\$663	100%
Expenses (x000)						
debt payments	\$234	23%	\$213	69%	\$212	58%
capital projects grants awarded	633	62%	0	0%	0	0%
grants awarded	0	0%	0	0%	0	0%
subtotal	\$867	85%	\$213	69%	\$212	58%
→ policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
operating/maintenance/other	67	7%	18	6%	34	9%
A administration	87	9%	78	25%	116	32%
operating/maintenance/other administration subtotal	\$154	15%	\$97	31%	\$150	42%
Z	•		, -		,	-
Total expenses	\$1,021	100%	\$310	100%	\$363	100%
net change in fund balance	(68)		454		301	
Fund balance - ending	\$1,716		\$1,784		\$1,329	

Daytona Beach South Atlantic CRA 2000-2036

2000-2023 cumulative county TIF contributions: \$2,035,546

CRA board: city commission

contact: Ken Thomas, redevelopment director

Land acquisition and construction accomplishments since 2000 (\$ x 000):

-redevelopment site acquisition

\$2,790

\$0

total: \$2,790

Current focus of plan:

- -underground utilities study
- -property acquisition along Atlantic Ave

MITCHELL PL SHAPE STHAN SOLF STHA
VERMONT AV 83 acres
GOODALL AV GOODALL AV GOODALL AV GOODALL AV GOODALL AV BRADDOCK AV BRADDOCK AV FILL AND GOODALL AV
\(\text{\text{O}} \\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
LENOX AV
LENOX AV
SEARS AV
RIBAULT AV
FRANCES TER EASTWOOD LN
PHOENIX AV
MOBILE AV
SILVER BEACH AV GAMBLE PL BOSTWICK AV
E ORANGE AV BOSTWICK AV

	2023	
Debt (\$ x 000)		0

Personnel: 0.00 FTE (\$ x 000)

*paid to city employees directly or through transfer

Primary expenditures

-operating/maintenance

		FY 2023	% total	FY 2022	% total	FY 2021	% total
Rev	venues (x 000)						
	county TIF	\$156	43%	\$109	47%	\$117	47%
Ħ	hospital TIF	24	7%	18	8%	20	8%
F	city TIF	153	42%	104	44%	110	45%
	subtotal	\$333	92%	\$231	99%	\$246	100%
	grants received	\$0	0%	\$0	0%	\$0	0%
Ħ	miscellaneous	31	8%	3	1%	1	0%
NON TIF	subtotal	\$31	8%	\$3	1%	\$1	1%
Tot	al revenue	\$364	100%	\$234	100%	\$247	101%
Exp	enses (x000)						
_	debt payments	\$0	0%	\$0	0%	\$0	0%
CAPITAL	capital projects	0	0%	47	100%	0	0%
API	grants awarded	0	0%	0	0%	0	0%
O	subtotal	\$0	0%	\$47	100%	\$0	0%
4	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
Ĭ	operating/maintenance/other	4	84%	0	0%	2	45%
S	administration	1	16%	0	0%	2	55%
NONCAPITAL	subtotal	\$5	100%	\$0	0%	\$3	100%
Tot	al expenses	\$5	100%	\$48	100%	\$3	100%
net	change in fund balance	359		186		244	
Fur	nd balance - ending	\$1,181		\$822		\$636	

DeLand Summary for Two DeLand CRAs

1991-2023 cumulative county TIF contributions: \$5,506,912

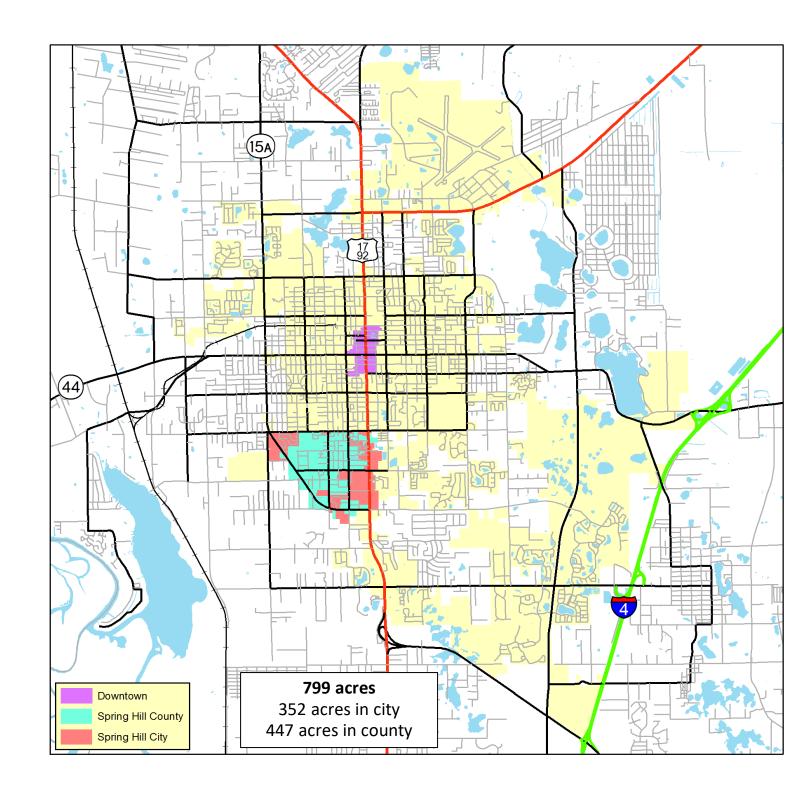
2 CRA boards:

mayor, city commissioners county council members area residents and business owners contact:

Mike Grebosz, assistant city manager

2023	
Debt (\$ x 000) Debt Balance	\$1,810 \$1,637
Personnel: 3.00 FTE (\$ x 000) paid to city employees directly or through transfer	\$113

- -capital projects
- -operating/maintenance
- -Spring Hill Resource Center



) cou	ues (x 000)	FY 2023	% total	FY 2022	% total	FY 2021	% total
) cou	acs (A 000)						
cou	ınty TIF	\$653	28%	\$465	20%	\$394	43%
hos	spital TIF	112	5%	85	4%	90	8%
_	TIF	553	24%	377	16%	331	34%
•	ototal	\$1,318	57%	\$928	40%	815	85%
345	, total	71,310	3770	7520	70/0	013	03/0
gra	nts received	\$31	1%	\$36	2%	50	3%
E mis	cellaneous	948	41%	130	6%	88	12%
mis sub	ototal	\$980	43%	\$166	7%	137	15%
Total re	evenue	\$2,298	100%	\$1,094	48%	\$953	100%
Expens	ses (x000)						
deb ب	ot payments	\$0	0%	\$0	0%	0	0%
≟ cap	oital projects	27	4%	330	38%	222	38%
cap grai	nts awarded	0	0%	0	0%	7	0%
sub	ototal	\$27	4%	\$330	38%	229	38%
poli بـ	icing/enforcement program	0	0%	0	0%	0	0%
E ope	erating/maintenance/other	658	96%	544	62%	453	62%
∀ adn	ninistration	0	0%	0	0%	0	0%
NONCAPITAL adu	ototal	658	96%	544	62%	453	62%
Ž							
Total e	xpenses	\$685	100%	\$874	100%	\$681	100%
	on and the Council In allow an	4642		220		274	
net cna	ange in fund balance	1613		220		271	
						\$1,662	

DeLand Downtown CRA 1984-2036

1991-2023 cumulative county TIF contributions: \$3,723,419

CRA board:

mayor, 4 city commissioners

2 Downtown CRA residents/business owners

contact:

Mike Grebosz, assistant city manager

Land acquisition and construction accomplishments since 2001 ($$ \times 000$):

-streetscaping		\$57
-Fish Building improvemen	nts	126
-parking lot improvements	S	0
-parks		20
-utility box art		0
-street banner poles		72
-wayfinding signs		123
-asbestos removal fire sta	tion #81	2
	total:	\$401

Current focus of plan:

- -maintaining assessts
- -redevelopment of old jail
- -W Voorhis streetscape
- -Sunflower/Painter Pond update
- -additional permanent parking and overflow site
- -supporting MainStreet DeLand Association

Debt (\$ x 000)	revenue note
Amount of Initial Debt	\$500
Debt Balance	\$409
Debt Maturity	6/1/2034
Purpose	construction loan for
Project Status	not started yet
	revenue note
Amount of Initial Debt	\$700
Debt Balance	\$700
Debt Maturity	6/1/2033
Purpose	Voorhis Ave streetscape
Project Status	not started yet

*paid to city employees directly or through transfer

0*

2023

Primary expenditures

-Operating and maintenance

Personnel: 0.00 FTE (\$ x 000)



		FY 2023	% total	FY 2022	% total	FY 2021	% total
Re	venues (x 000)						
	county TIF	\$244	15%	\$217	33%	\$212	34%
Ħ	hospital TIF	50	3%	53	8%	57	10%
F	city TIF	305	20%	259	40%	255	42%
	subtotal	\$599	40%	\$529	82%	\$525	87%
ш	grants received	\$0	0%	\$0	0%	\$0	0%
F	miscellaneous	903	60%	114	18%	78	13%
NON TIF	subtotal	\$903	60%	\$114	18%	\$78	13%
То	tal revenue	\$1,502	100%	\$643	100%	\$603	100%
Ex	penses (x000)						
7	debt payments	\$0	0%	\$0	0%	\$0	0%
CAPITAL	capital projects	15	4%	220	40%	163	41%
ΆP	grants awarded	0	0%	0	0%	0.85	0%
J	subtotal	\$15	4%	\$220	40%	\$164	41%
AL	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
PT.	operating/maintenance/other	406	96%	335	60%	237	59%
₹	administration	0	0%	0	0%	0	0%
NONCAPITAL	subtotal	\$406	96%	\$335	60%	\$237	59%
То	tal expenses	\$422	100%	\$555	100%	\$401	100%
ne	t change in fund balance	1081		89		202	
Fu	nd balance - ending	\$2,441		\$1,361		\$1,272	

DeLand Spring Hill CRA* 2004-2044

2004-2023 cumulative county TIF contributions: \$1,783,493

CRA board:

mayor, 2 city commissioners

- 2 county council members
- 1 incorporated Spring Hill CRA resident
- 1 unincorporated Spring Hill CRA resident

contact:

Mike Grebosz, assistant city manager

Land acquisition and construction accomplishments since 2006 (\$ x 000):

-building acquisition/improvement \$111
-land acquisition 0
-new resource center 61
-lighting 0
-fencing 12
total: \$183

Current focus of plan:

- -operation of Community Resource Center
- -property improvement grants
- -sewer connection grants
- -road paving/sidewalks/street lights
- -Delco oil fence installation
- -redevelopment of 910 S. Adelle

Debt (\$ x 000)	Revenue Note
Amount of Initial Debt	\$610
Debt Balance	\$528
Debt Maturity	6/1/2039
Purpose	20 yr Ioan-construction
Project Status	complete

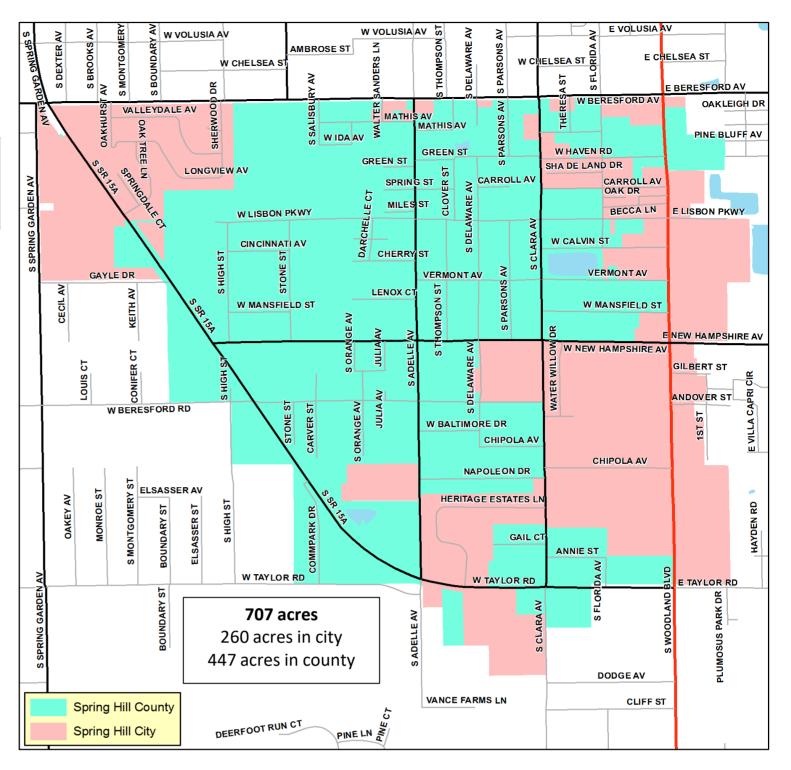
2023

Personnel: 3.00 FTE (\$ x 000) \$136*

- 1.00 Spring Hill Center Director
- 1.00 Admin Assistant I
- 1.00 Office Administrator
- *paid to city employees directly or through transfer

Primary expenditures

- Spring Hill Resource Center



		FY 2023	% total	FY 2022	% total	FY 2021	% total
Re	venues (x 000)						
	county TIF	\$410	51%	\$248	55%	\$182	52%
ш	hospital TIF	62	8%	33	7%	33	9%
Ħ	city TIF	248	31%	118	26%	76	22%
	subtotal	\$719	90%	\$399	89%	\$290	83%
ш	grants received	\$31	4%	\$36	8%	\$50	14%
E	miscellaneous*	45	6%	16	4%	10	3%
NON TIF	subtotal	\$77	10%	\$52	11%	\$60	17%
To	tal revenue	\$796	100%	\$451	100%	\$350	100%
		7.00		,		7000	
Ex	penses (x000)						
_	debt payments	\$0	0%	\$0	0%	\$0	0%
TA	capital projects	\$12	4%	\$110	35%	\$59	21%
APITAL	grants awarded	\$0	0%	\$0	0%	\$6	2%
Ü	subtotal	\$12	4%	\$110	35%	\$65	23%
ΑL	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
Ĭ	operating/maintenance/other**	\$252	96%	\$209	65%	\$216	77%
SAF	administration	\$0	0%	\$0	0%	\$0	0%
NONCAPIT	subtotal	\$252	96%	\$209	65%	\$216	77%
To	tal expenses	\$264	100%	\$319	100%	\$281	100%
ne	t change in fund balance	532		132		69	
Fu	nd balance - ending	\$1,053		\$521		\$389	
*in	ocludes \$621 000 loan proceeds for	resource c	enter				_

^{*}includes \$621,000 loan proceeds for resource center

^{**}includes \$250,000 transfer from General Fund for capital projects

^{*}Spring Hill comprises city and county properties, administered by the city

Deltona Deltona CRA 2017-2036

2017-2023 cumulative county TIF contributions: \$630,255

CRA board: city commission

contact: Rick Karl, deputy city manager

Land acquisition and construction accomplishments since 2017 (\$ x 000):

N/A

total:

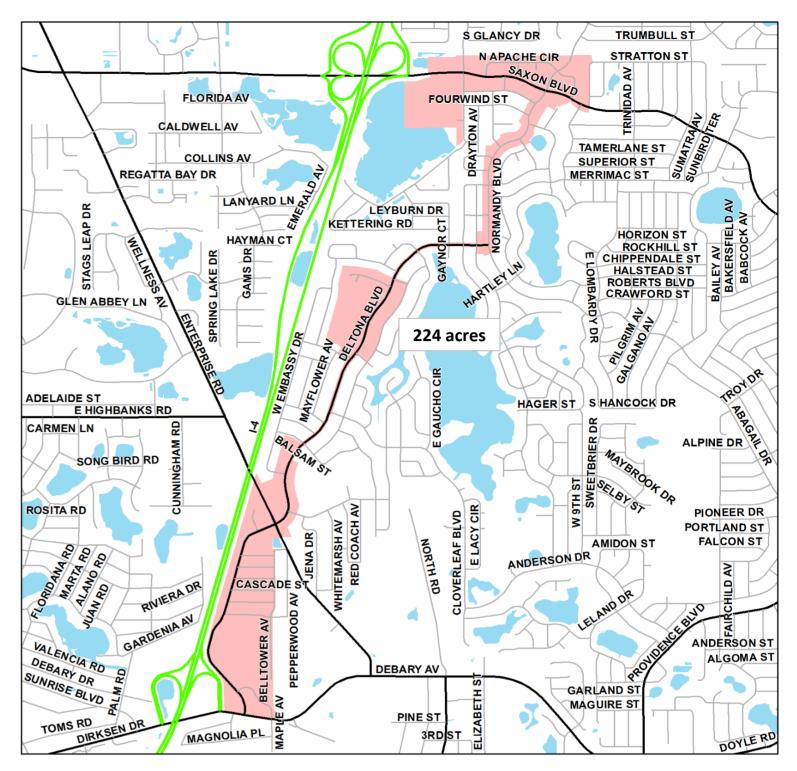
\$0

Current focus of plan:

ADA sidewalk improvements blighted conditions

2023	
Debt (\$ x 000)	none
Personnel: 0.00 FTE (\$ x 000) *paid to city employees directly or through trans	\$0 fer

Primary expenditures capital projects



		FY 2023	% total	FY 2022	% total	FY 2021	% total
Rev	venues (x 000)						
	county TIF	\$192	35%	\$155	39%	\$109	39%
≝	city TIF	318	57%	239	59%	167	59%
	subtotal	\$510	93%	\$394	99%	\$276	99%
щ	grants received	\$0	0%	\$0	0%	\$0	0%
F	miscellaneous*	37	7%	4	1%	3	1%
NON TIF	subtotal	\$37	7 %	\$4	1%	\$3	1%
Tot	tal revenue	\$547	100%	\$398	100%	\$279	100%
Exp	penses (x000)						
۲	debt payments	\$0	0%	\$0	0%	\$0	0%
ĮΤ	capital projects	52	100%	70	100%	6	75%
CAPITAL	grants awarded	0	0%	0	0%	0	0%
J	subtotal	\$52	100%	\$70	100%	\$6	75%
		4.5	201	4.0	201	4.0	
AL.	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
PIT	operating/maintenance/other	0	0%	0	0%	2	25%
CA	administration	0	0%	0	0%	0	0%
NONCAPITAL	subtotal	\$0	0%	\$0	0%	\$2	25%
Tot	tal expenses	\$52	100%	\$70	100%	\$7	100%
net	change in fund balance	496		329		272	
	nd balance - ending	\$1,526		\$1,030		\$701	
rui	id balance - ending	\$1,520		\$1,030		\$701	

Edgewater Edgewater CRA 2015-2035

2015-2023 cumulative county TIF contributions: \$687,961

CRA board: city council **contact:** Samantha Bergeron, parks & recreation director

Land acquisition and construction accomplishments

since 2015 (\$ x 000):

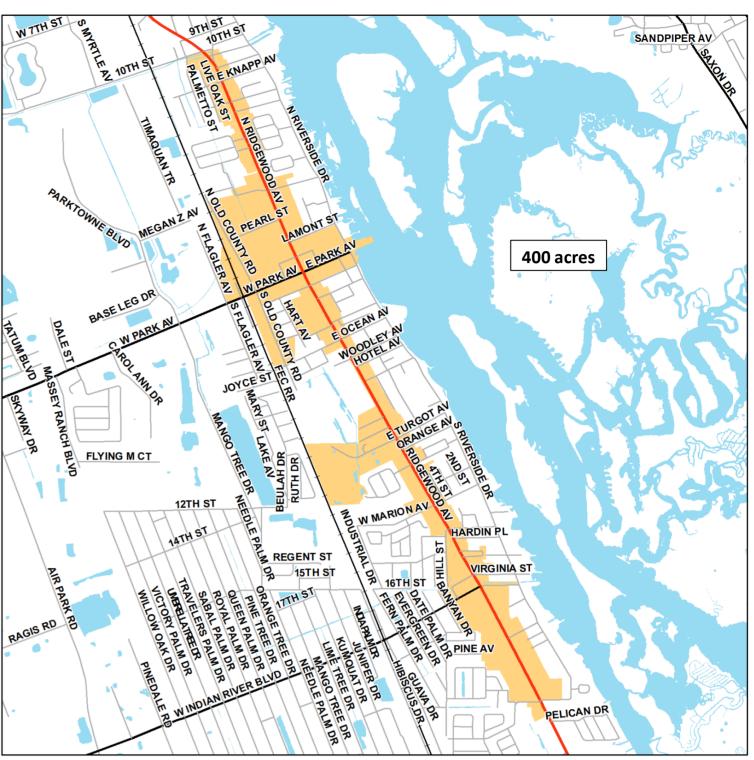
Property demolition ______ total:

\$7 \$7

Current focus of plan:

- capital projects
- façade grants

2023	
Debt (\$ x 000)	none
Personnel: 0.00 FTE (\$ x 000)	\$0
Primary expenditures capital projects	



		FY 2023	% total	FY 2022	% total	FY 2021	% total
Rev	venues (x 000)						
	county TIF	\$172	41%	\$142	43%	\$137	43%
Ħ	city TIF	237	57%	188	57%	178	56%
-	subtotal	\$409	99%	\$330	100%	\$315	100%
ш	grants received	\$0	0%	\$0	0%	\$0	0%
E	miscellaneous*	6	1%	0	0%	1	0%
NON TIF	subtotal	\$6	1%	\$0	0%	\$1	0%
_							
Tot	tal revenue	\$414	100%	\$330	100%	\$316	100%
Exp	penses (x000)						
_	debt payments	\$0	0%	\$0	0%	\$0	0%
APITAL	capital projects	0	0%	11	12%	353	97%
AP	grants awarded	0	0%	78	88%	12	3%
O	subtotal	\$0		\$89	100%	\$365	100%
							0%
AL	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
PIT	operating/maintenance/other	0	0%	0	0%	0	0%
S	administration	0	0%	0	0%	0	0%
NONCAPITAL	subtotal	\$0	0%	\$0	0%	\$0	0%
Z			0%				0%
Tot	tal expenses	\$0	0%	\$89	100%	\$365	100%
							_
net	change in fund balance	414		241		(48)	
Fur	nd balance - ending	\$1,060		\$646		\$405	

Holly Hill Holly Hill CRA 1995-2026

1995-2023 cumulative county TIF contributions: \$17,702,002

CRA board: mayor, city commission

contact: John Cox, Economic Director/CRA Coordinator

Land acquisition and construction accomplishments since 2007 (\$ x 000):

	total:	\$14,380
-YMCA signage		13
-Pictona		\$5,199
-parking improvements		\$39
-property improvements		\$196
-bus transfer stations		\$261
-streetscaping and landscaping	5	\$217
-The Market renovations		\$1,352
-property acquisition		\$3,096
-water and sewer system		\$3,535
-roadway improvements		\$472

Current focus of plan:

- -infrastructure improvements
- -property improvements
- -underground utilities
- -maximize use of Pictona 2

EAGLE DR RD	STATE AZ 15THPL	AUBURN DR IN BOYLSTON AV IN WILLIAMS AV IN WOODLAND AV IN BROOKLINE AV HARTFORD AV EUCLID AV
ALABAMAAW AMMISTONIA PROPERTY AND PROPERTY A	PRINCE OT FLORENCE CT RIVERSIDED BATTONA AV RIDGENIA RIVERSIDED BATTONA AV RIVERSIDED BATT	PELICAN AV PELICA
SAN JOSE BLUMSTADE DE D	A AN ALTADR OLEMAN COMMERCE AND ALEMAN COMMERCE AND ALTADRA OLEMAN COMMERCE AND ALEMAN	720 acres
1082	CE BE SEE CA	SARE ZND ST HIGH ST REAL TOURS OF STAND ST

2023						
Debt (\$ x 000)	note	refunding note				
initial date	2013	2005 (2012 refinanced)				
amount of						
initial debt	\$5,000	\$4,835				
balance	\$1,295	\$1,155				
maturity	2026	2026				
purpose	utilities under-	water/sewer				
	grounding	improvements,				
		The Market				
		improvements,				
		middle school				
		acquisition and				
		improvements				
project status	in-progress	complete				

Personnel: 3.50 FTE (\$ x 000) \$252 1.00 CRA director 2.00 community policing officers 0.5 Code Enforcement Officer *paid to city employees directly or through transfer

Primary expenditures

-capital projects

	FY 2023	% total	FY 2022	% total	FY 2021	% total
Revenues (x 000)						
county TIF	\$1,289	38%	\$1,245	23%	\$1,169	44%
hospital TIF	201	6%	197	4%	198	7%
city TIF	1,462	43%	1,290	24%	1,254	47%
subtotal	\$2,953	86%	\$2,732	51%	\$2,621	99%
⊥ grants received	\$270	8%	\$2,230	42%	\$0	0%
miscellaneous	212	6%	406	8%	25	1%
miscellaneous subtotal	\$482	14%	\$2,636	49%	\$25	1%
Total revenue	\$3,435	100%	\$5,368	100%	\$2,647	100%
Expenses (x000)						ļ
debt payments	\$853	27%	\$856	16%	\$854	54%
capital projects grants awarded	1,241	39%	3,692	67%	0	0%
grants awarded	161	5%	185	3%	71	5%
subtotal	\$2,255	71%	\$4,733	86%	\$925	59%
₹ policing/enforcement program	\$158	5%	\$161	3%	\$181	12%
operating/maintenance/other	393	12%	362	7%	248	16%
operating/maintenance/other administration recreation	126	4%	105	2%	83	5%
recreation	239	8%	134	2%	138	9%
Subtotal	\$915	29%	\$763	14%	\$651	41%
Total expenses	\$3,170	100%	\$5,496	100%	\$1,576	100%
net change in fund balance						
	264		(128)		1,070	
Fund balance - ending						
	\$6,366		\$6,102		\$6,230	

New Smyrna Beach CRA 2015-2035

2015-2023 cumulative county TIF contributions: \$2,740,281

CRA board: city commission **contact:** Christopher Edwards, CRA/economic development director

Land acquisition and construction accomplishments since 2015 (\$ x 000):

Affordable Housing	\$426
Public Facilities/infrastructure	221
Public infrastructure	311
Commercial Façade/improvement grants	459

total: • \$1,417

Current focus of plan:

affordable housing public infrastructure/facility improvements commercial façade/property improvement grants

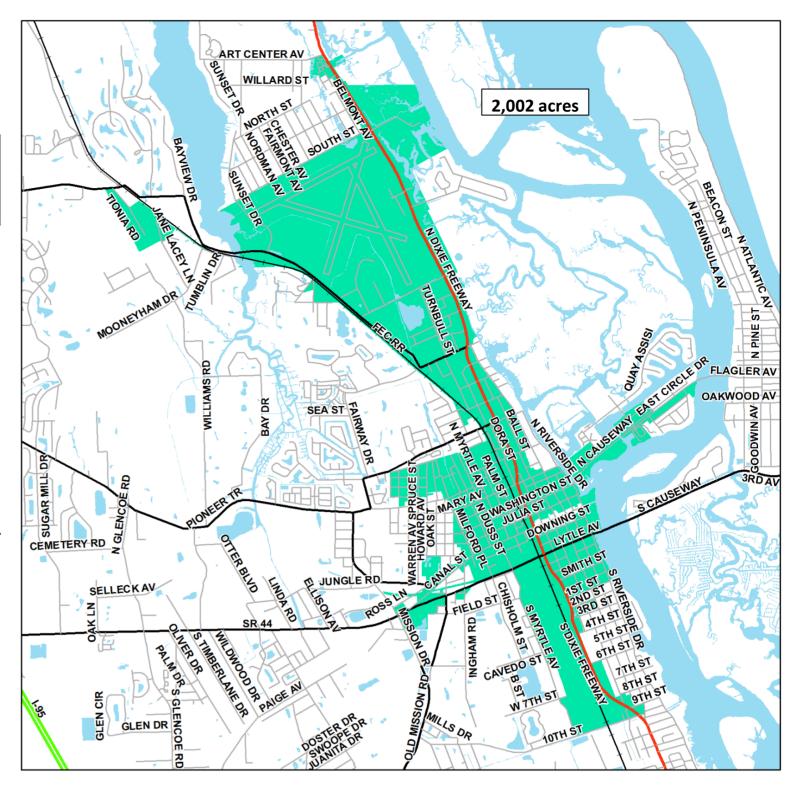
2023	
Debt (\$ x 000)	none

Personnel: 0.0 FTE (\$ x 000) \$0*

*paid to city employees directly or through transfer

Primary expenditures

- grants



		FY 2023	% total	FY 2022	% total	FY 2021	% total
Re	venues (x 000)						
	county TIF	\$831	44%	\$563	48%	\$458	49%
Ħ	city TIF	874	46%	593	51%	482	51%
	subtotal	\$1,705	90%	\$1,156	99%	\$940	100%
ш	grants received	\$92	5%	\$0	0%	\$0	0%
Ę	miscellaneous	90	5%	10	1%	3	0%
NON TIF	subtotal	\$182	10%	\$10	1%	\$3	0%
То	tal revenue	\$1,887	100%	\$1,166	100%	\$944	100%
Fxi	penses (x000)						
_	debt payments	\$0	0%	\$0	0%	\$0	0%
CAPITAL	capital projects	0	0%	101	12%	239	97%
Ψ	grants awarded	61	100%	0	0%	0	0%
Ö	subtotal	\$61	100%	\$101	12%	\$239	97%
7	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
Ĕ	operating/maintenance/other	0	0%	465	57%	6	3%
Ş	administration	0	0%	250	31%	0	0%
NONCAPITAL	subtotal	\$0	0%	\$715	88%	\$6	3%
То	tal expenses	\$61	100%	\$816	100%	\$246	100%
ne	t change in fund balance	1,826		350		698	
Fu	nd balance - ending*	\$4,090		\$2,264		\$1,914	

Orange City Orange City CRA 2014-2034

2014-2023 cumulative county TIF contributions: \$1,300,828

CRA board: city council

contact:

Becky Mendez, development services director

Land acquisition and construction accomplishments since 2014 (\$ x 000):

S. Holly Ave. improvements \$290 total: \$290

Current focus of plan:

- fund façade improvement grants program
- debt payment
- -design wayfinding/gateway signs and septic
- -design gateway/wayfinding signage

•	^	-	1
Z	U	Z	3

Debt (\$ x 000)	
initial date	2018
amount of initial debt	\$1,571
balance	\$1,354
maturity	2041
purpose project status	construction complete

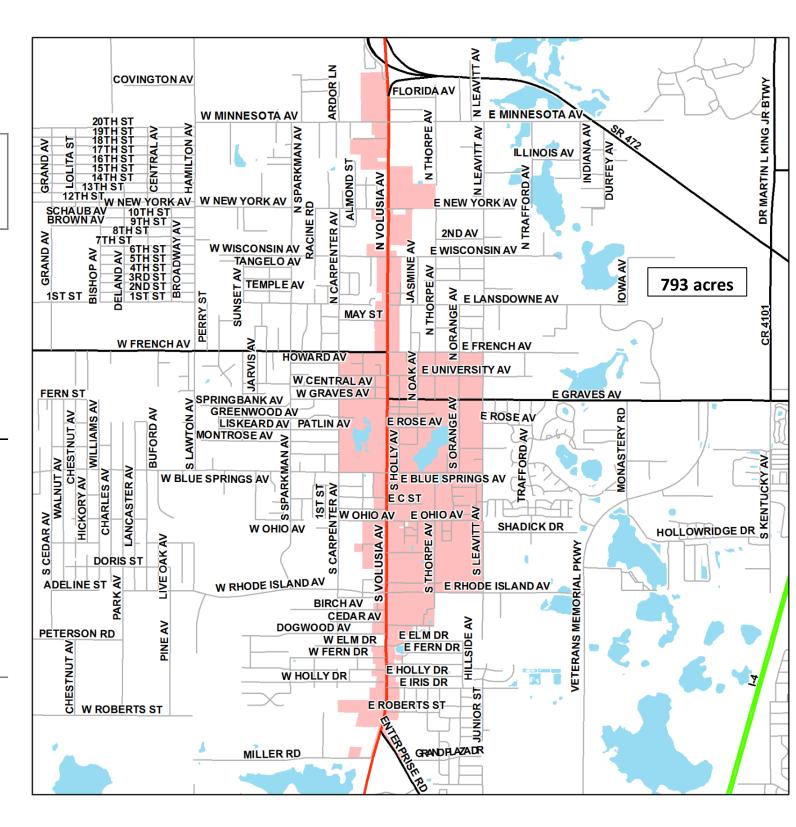
Personnel: 0.15 FTE (\$ x 000)

.15 development services director

\$14*

Primary expenditures

septic to sewer, industrial park infrastructure



	FY 2023	% total	FY 2022	% total	FY 2021	% total
venues (x 000)						
county TIF	\$300	37%	\$250	40%	\$223	40%
city TIF	501	63%	382	60%	338	60%
subtotal	\$801	100%	\$631	100%	\$561	100%
grants received	\$0	0%	\$0	0%	\$0	0%
miscellaneous	0	0%	0	0%	0	0%
subtotal	\$0	0%	\$0	0%	\$0	0%
tal revenue	\$801	100%	\$631	100%	\$561	100%
penses (x000)						
debt payments	\$0	0%	\$0	0%	\$0	0%
capital projects	28	61%	237	94%	140	89%
grants awarded	3	7%	0	0%	5	3%
subtotal	\$32	69%	\$237	94%	\$145	92%
policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
operating/maintenance/other	0	0%	0	0%	0	0%
administration	14	31%	14	6%	12	8%
subtotal	\$14	31%	\$14	6%	\$12	8%
tal expenses	\$46	100%	\$250	100%	\$157	100%
t change in fund balance	755		381		404	
nd balance - ending	\$621		-\$134		-\$515	
	city TIF subtotal grants received miscellaneous subtotal tal revenue penses (x000) debt payments capital projects grants awarded subtotal policing/enforcement program operating/maintenance/other administration	venues (x 000) county TIF \$300 city TIF \$501 subtotal \$801 grants received \$0 miscellaneous 0 subtotal \$50 tal revenue \$801 capital projects 28 grants awarded 3 subtotal \$32 policing/enforcement program \$0 operating/maintenance/other administration 14 subtotal \$14 tal expenses \$46	venues (x 000) \$300 37% city TIF 501 63% subtotal \$801 100% grants received \$0 0% miscellaneous 0 0% subtotal \$0 0% tal revenue \$801 100% benses (x000) \$0 0% debt payments \$0 0% capital projects 28 61% grants awarded 3 7% subtotal \$32 69% policing/enforcement program operating/maintenance/other of the administration of the administration of the administration of the subtotal of th	venues (x 000) \$300 37% \$250 city TIF 501 63% 382 subtotal \$801 100% \$631 grants received \$0 0% \$0 miscellaneous 0 0% 0 subtotal \$0 0% \$0 tal revenue \$801 100% \$631 censes (x000) \$0 \$0 \$0 debt payments \$0 0% \$0 capital projects 28 61% 237 grants awarded 3 7% 0 subtotal \$32 69% \$237 policing/enforcement program operating/maintenance/other 0 0% 0 administration 14 31% 14 subtotal \$14 31% \$14 tchange in fund balance 755 381	venues (x 000) county TIF \$300 37% \$250 40% city TIF 501 63% 382 60% subtotal \$801 100% \$631 100% grants received \$0 0% \$0 0% miscellaneous 0 0% \$0 0% subtotal \$0 0% \$0 0% subtotal \$801 100% \$631 100% censes (x000) debt payments \$0 0% \$0 0% capital projects 28 61% 237 94% grants awarded 3 7% 0 0% subtotal \$32 69% \$237 94% policing/enforcement program \$0 0% \$0 0% operating/maintenance/other 0 0% 0 0% administration \$14 31% \$14 6% tal expenses \$46 100% \$250 100%<	venues (x 000) county TIF \$300 37% \$250 40% \$223 city TIF 501 63% 382 60% 338 subtotal \$801 100% \$631 100% \$561 grants received \$0 0% \$0 0% \$0 miscellaneous 0 0% 0 0% 0 subtotal \$0 0% \$0 0% \$0 subtotal \$801 100% \$631 100% \$561 censes (x000) debt payments \$0 0% \$0 \$0 debt payments \$0 0% \$0 0% \$0 capital projects 28 61% 237 94% 140 grants awarded 3 7% 0 0% 5 subtotal \$32 69% \$237 94% \$145 policing/enforcement program \$0 0% 0 0 0 0 0<

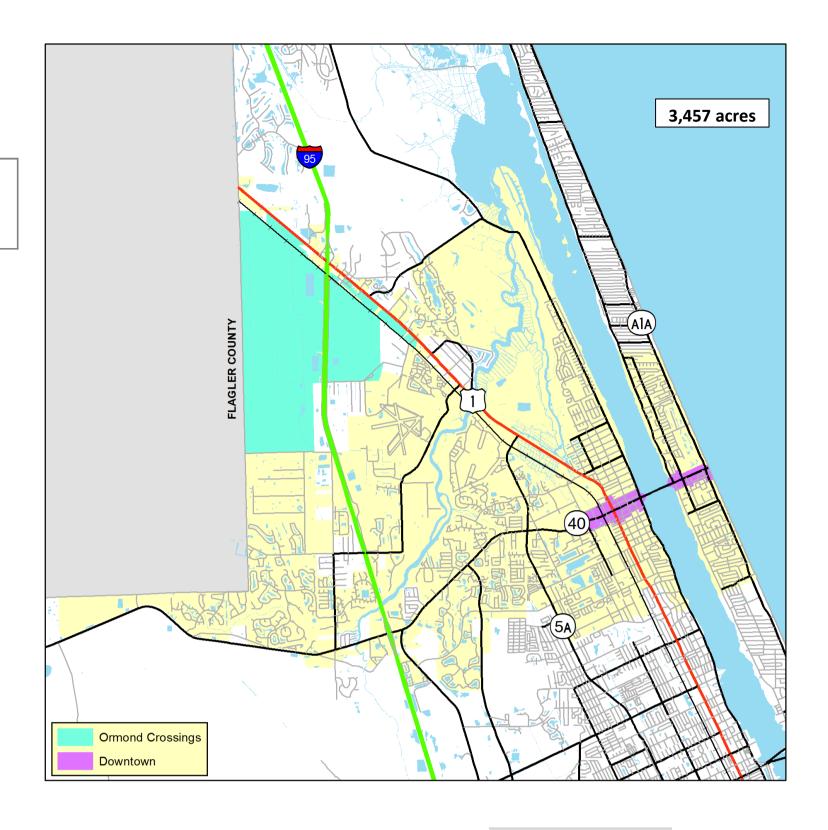
^{*}paid to city employees directly or through transfer

Ormond Beach Summary for Two Ormond Beach CRAs

1991-2023 cumulative county TIF contributions: \$15,112,288

CRA board: city commission

contact: Steven Spraker, planning director



2023			
Debt (\$ x 000)	none		
Personnel: 0.00 FTE (\$ x 000) *paid to city employees directly or through	\$0* h transfer		

- capital projects
- operating/maintenance

		FY 2023	% total	FY 2022	% total	FY 2021	% total
Re	venues (x 000)						
	county TIF	\$975	50%	\$952	54%	\$864	53%
⊭	hospital TIF	158	8%	157	9%	155	9%
F	city TIF	692	36%	645	37%	612	38%
	subtotal	\$1,824	94%	\$1,754	100%	\$1,631	100%
ш	grants received	\$0	0%	\$0	0%	\$0	0%
Ę	miscellaneous	121	6%	8	0%	1	0%
NON TIF	subtotal	\$121	6%	\$85	5%	\$0	0%
Tot	tal revenue	\$1,945	100%	\$1,763	100	\$1,631	100%
	idi revenue	71,545	100/0	71,703	100	71,031	100/0
Exp	penses (x000)						
_	debt payments	\$0	0%	\$0	0%	\$0	0%
Ψ	capital projects	109	27%	1	0%	256	41%
CAPITAL	grants awarded	0	0%	0	0%	0	0%
0	subtotal	\$109	27%	\$17	4%	\$256	41%
 	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
Ĭ	operating/maintenance/other	291	73%	412	96%	373	59%
Š	administration	0	0%	0	0%	0	0%
NONCAPITAL	subtotal	\$291	73%	412	96%	\$373	59%
_	tal expenses	\$400	100%	\$429	100%	\$629	100%
net	change in fund balance	1,546		1333		1,002	
Fui	nd balance - ending	\$5,864		\$4,318		\$2,985	

Ormond Beach Downtown CRA 1985-2036

1991-2023 cumulative county TIF contributions: \$14,566,899

CRA board: city commission

contact: Steven Spraker, planning director

Land acquisition and construction accomplishments since 2005:

-streetscapes	\$160,871
-underground utilities	21,338
-Casements and Rockefeller Gardens	3,850
-LED streetlights	2,755
-building improvements	2,514
-Cassen Pier	1,073,910
-landscaped medians	63,258
-parking	846
-Granada beach approach	762
-public art and wayfinding signage	32,851
-bridge uplighting	71
-Memorial Gardens	81,720
-Master Plan Update	42
-New Britain Stormwater Design	2310
-MacDonald House	20
total:	\$1,447,118

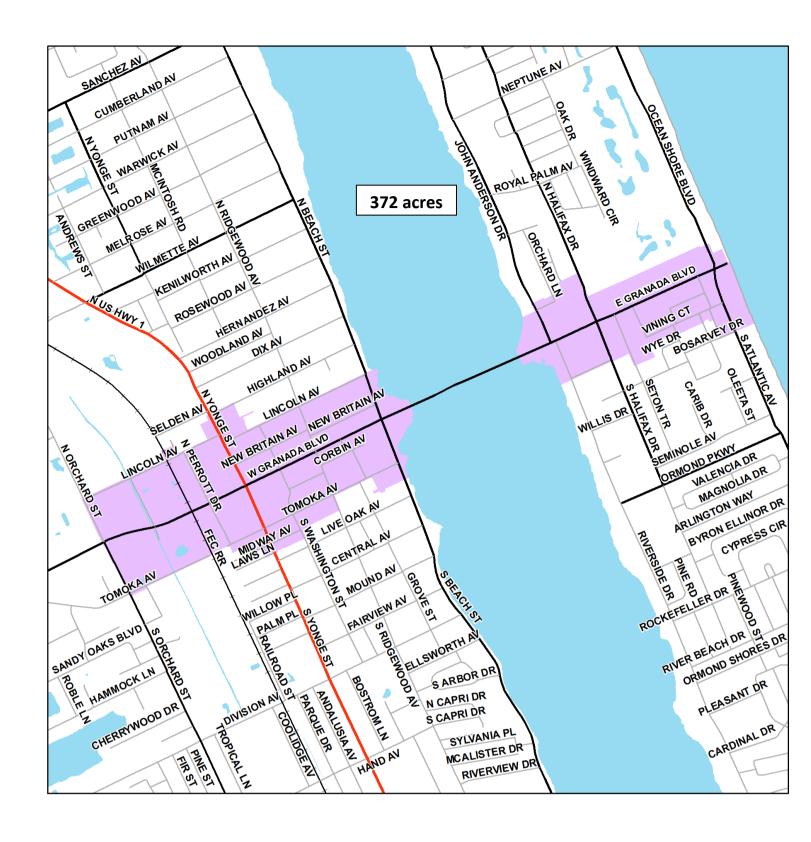
Current focus of plan: - Cassen Park redesign

- underground utilities	
	2023

Debt (\$ x 000)	none

Personnel: 0.00 FTE (\$ x 000) \$0*
*paid to city employees directly or through transfer

- -capital projects
- -operating/maintenance/other



		FY 2023	% total	FY 2022	% total	FY 2021	% total
Re	venues (x 000)						
	county TIF*	\$822	52%	\$810	56%	\$750	55%
⊭	hospital TIF	128	8%	128	9%	128	9%
F	city TIF	562	35%	524	36%	507	37%
	subtotal	\$1,512	94%	\$1,462	100%	\$1,386	100%
ш	grants received*	\$0	0%	\$0	0%	\$0	0%
Ē	miscellaneous	98	6%	7	0%	0	0%
NON TIF	subtotal	\$98	6%	\$7	0%	\$0	0%
Tot	al revenue	\$1,610	100%	\$1,469	100%	\$1,386	100%
Exp	penses (x000)						
_	debt payments	\$0	0%	\$0	0%	\$0	0%
CAPITAL	capital projects	109	27%	17	4%	256	41%
AP	grants awarded	0	0%	0	0%	0	0%
0	subtotal	\$109	27%	\$17	4%	\$256	41%
A L	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
Ħ,	operating/maintenance/other	291	73%	412	96%	373	59%
S	administration	0	0%	0	0%	0	0%
NONCAPITAL	subtotal	\$291	73%	\$412	96%	\$373	59%
Tot	al expenses	\$400	100%	\$429	100%	\$629	100%
net	change in fund balance	1,210		1,039		757	
Fui	nd balance - ending	\$4,680		\$3,470		\$2,431	

Ormond Beach Ormond Crossings CRA 2006-2034

2006-2023 cumulative county TIF contributions: \$545,389

CRA board: city commission

contact: Steven Spraker, planning director

Land acquisition and construction accomplishments since 2005 (\$ x 000):

n/a

total:

\$0

Current focus of plan:

-assist development as needed

	WILLAGE DR WILLAGE DR WILLAGE DR WILLAGE DR WILLAGE DR ORMAN AN ORMAN
FLAGLER COUNTY	3,085 acres
FLAG	HOPE ST TIMOTHY ST TIMOTHY ST TOO ST PINELAND TR HOLY ST TIMOTHY S
	DURRANCE LN

2023	
Debt (\$ x 000)	none
Personnel: 0.00 FTE (\$ x 000) *paid to city employees directly or through	\$0*
paid to city employees unectly of timoug	ii ti diisjei

Primary expenditures -N/A

		FY 2023	% total	FY 2022	% total	FY 2021	% total
Re	venues (x 000)						
	county TIF	\$153	46%	\$142	48%	\$114	47%
Ħ	hospital TIF	30	9%	30	10%	26	11%
F	city TIF	130	39%	121	41%	104	43%
	subtotal	\$313	93%	\$292	99%	\$245	100%
ш	grants received	\$0	0%	\$0	0%	\$0	0%
F	miscellaneous	23	7%	2	1%	1	0%
NON TIF	subtotal	\$23	7%	\$2	1%	\$0	0%
To	tal revenue	\$336	100%	\$294	100%	\$245	100%
Exp	penses (x000)						
ب	debt payments	\$0	0%	\$0	0%	\$0	0%
CAPITAL	capital projects	0	0%	0	0%	0	0%
ΆP	grants awarded	0	0%	0	0%	0	0%
U	subtotal	\$0	0%	\$0	0%	\$0	0%
ΑL	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
PIT	operating/maintenance/other	0	0%	0	0%	0	0%
S	administration	0	0%	0	0%	0	0%
NONCAPITAL	subtotal	\$0	0%	\$0	0%	\$0	0%
To	tal expenses	\$0	0%	\$0	0%	\$0	0%
net	t change in fund balance	336		294		245	
Fui	nd balance - ending	\$1,184		\$848		\$554	

Port Orange Summary for Two Port Orange CRAs

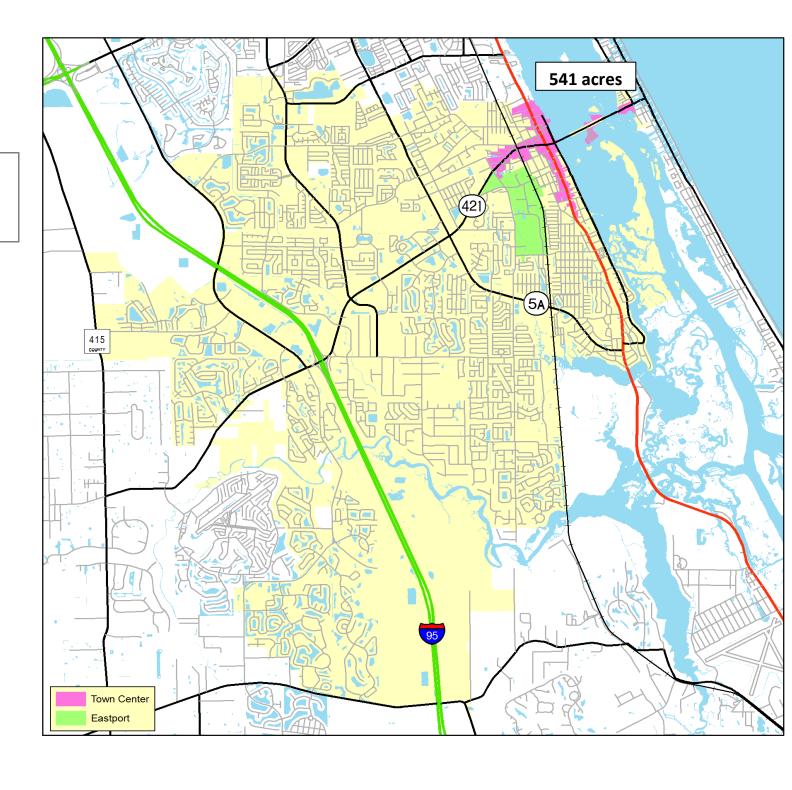
1995-2023 cumulative county TIF contributions: \$4,469,188

2 CRA boards:

city council

2 representatives from the district appointed by council

contact: Penelope Cruz, principal planner



Debt (\$ x 000)	
initial date	2006-2019
amount of initial debt	\$12,388
balance	\$8,409
maturity	2024-2036

2023

Personnel: 0.00 FTE (\$ x 000) \$0*

*paid to city employees directly or through transfer

Primary expenditures

-debt payments

	FY 2023	% total	FY 2022	% total	FY 2021	% total
venues (x 000)						
county TIF	\$327	48%	\$272	46%	\$260	50%
hospital TIF	\$51	7%	44	8%	44	9%
city TIF	\$290	42%	219	37%	209	40%
subtotal	\$668	98%	\$536	91%	\$513	99%
grants received	\$0	1%	\$0	1%	\$0	1%
miscellaneous	\$17	2%	53	9%	5	1%
subtotal	\$17	2%	\$53	9%	\$5	1%
al revenue	\$685	100%	\$589	100%	\$518	100%
enses (x000)						
debt payments	\$468	93%	\$640	95%	\$639	95%
capital projects	\$0	0%	0	0%	0	0%
grants awarded	\$0	0%	0	0%	0	0%
subtotal	\$468	93%	\$640	95%	\$639	95%
policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
operating/maintenance/other	\$12	2%	35	5%	32	5%
administration	\$25	5%	0	0%	0	0%
subtotal	\$37	7 %	\$35	5%	\$32	5%
al expenses	\$505	100%	\$675	100%	\$671	100%
					, .	
change in fund balance	181		(76)		(152)	
nd balance - ending	(\$3,835)		(\$4,015)		(\$3,938)	
	county TIF hospital TIF city TIF subtotal grants received miscellaneous subtotal al revenue enses (x000) debt payments capital projects grants awarded subtotal policing/enforcement program operating/maintenance/other administration subtotal al expenses change in fund balance	venues (x 000) county TIF \$327 hospital TIF \$51 city TIF \$290 subtotal \$668 grants received \$0 miscellaneous \$17 subtotal \$17 val revenue \$685 venses (x000) debt payments \$468 capital projects \$0 grants awarded \$0 subtotal \$468 policing/enforcement program \$0 operating/maintenance/other \$12 administration \$25 subtotal \$37 val expenses \$505	venues (x 000) \$327 48% hospital TIF \$51 7% city TIF \$290 42% subtotal \$668 98% grants received \$0 1% miscellaneous \$17 2% subtotal \$17 2% sal revenue \$685 100% censes (x000) 0 0 debt payments \$468 93% capital projects \$0 0% grants awarded \$0 0% subtotal \$468 93% policing/enforcement program operating/maintenance/other \$12 2% administration subtotal \$25 5% subtotal \$37 7% cal expenses \$505 100% change in fund balance 181	venues (x 000) county TIF \$327 48% \$272 hospital TIF \$51 7% 44 city TIF \$290 42% 219 subtotal \$668 98% \$536 grants received \$0 1% \$0 miscellaneous \$17 2% 53 subtotal \$17 2% \$53 cal revenue \$685 100% \$589 venses (x000) debt payments \$468 93% \$640 capital projects \$0 0% 0 0 grants awarded \$0 0% 0 0 subtotal \$468 93% \$640 policing/enforcement program \$0 0% \$0 operating/maintenance/other \$12 2% 35 administration \$25 5% 0 subtotal \$37 7% \$35 change in fund balance 181 (76)	venues (x 000) county TIF \$327 48% \$272 46% hospital TIF \$51 7% 44 8% city TIF \$290 42% 219 37% subtotal \$668 98% \$536 91% grants received \$0 1% \$0 1% miscellaneous \$17 2% 53 9% subtotal \$17 2% \$53 9% sal revenue \$685 100% \$589 100% venses (x000) debt payments \$468 93% \$640 95% capital projects \$0 0% 0 0% grants awarded \$0 0% 0 0% subtotal \$468 93% \$640 95% policing/enforcement program operating/maintenance/other \$12 2% 35 5% administration \$25 5% 0 0% subtotal \$37 7% \$35 5% al expenses \$505 100% \$675 100% <td>venues (x 000) county TIF \$327 48% \$272 46% \$260 hospital TIF \$51 7% 44 8% 44 city TIF \$290 42% 219 37% 209 subtotal \$668 98% \$536 91% \$513 grants received \$0 1% \$0 1% \$0 miscellaneous \$17 2% 53 9% 5 subtotal \$17 2% \$53 9% \$5 sal revenue \$685 100% \$589 100% \$518 venses (x000) debt payments \$468 93% \$640 95% \$639 capital projects \$0 0% 0 0 0 0 0 grants awarded \$0 0% 0 0% 0 0 0 0 \$639 policing/enforcement program operating/maintenance/other \$12 2% 35 5% 32</td>	venues (x 000) county TIF \$327 48% \$272 46% \$260 hospital TIF \$51 7% 44 8% 44 city TIF \$290 42% 219 37% 209 subtotal \$668 98% \$536 91% \$513 grants received \$0 1% \$0 1% \$0 miscellaneous \$17 2% 53 9% 5 subtotal \$17 2% \$53 9% \$5 sal revenue \$685 100% \$589 100% \$518 venses (x000) debt payments \$468 93% \$640 95% \$639 capital projects \$0 0% 0 0 0 0 0 grants awarded \$0 0% 0 0% 0 0 0 0 \$639 policing/enforcement program operating/maintenance/other \$12 2% 35 5% 32

Port Orange Eastport CRA 1995-2036

1995-2023 cumulative county TIF contributions: \$2,219,996

CRA board:

- -city council
- -2 representatives from the district appointed by council

contact: Penelope Cruz, principal planner

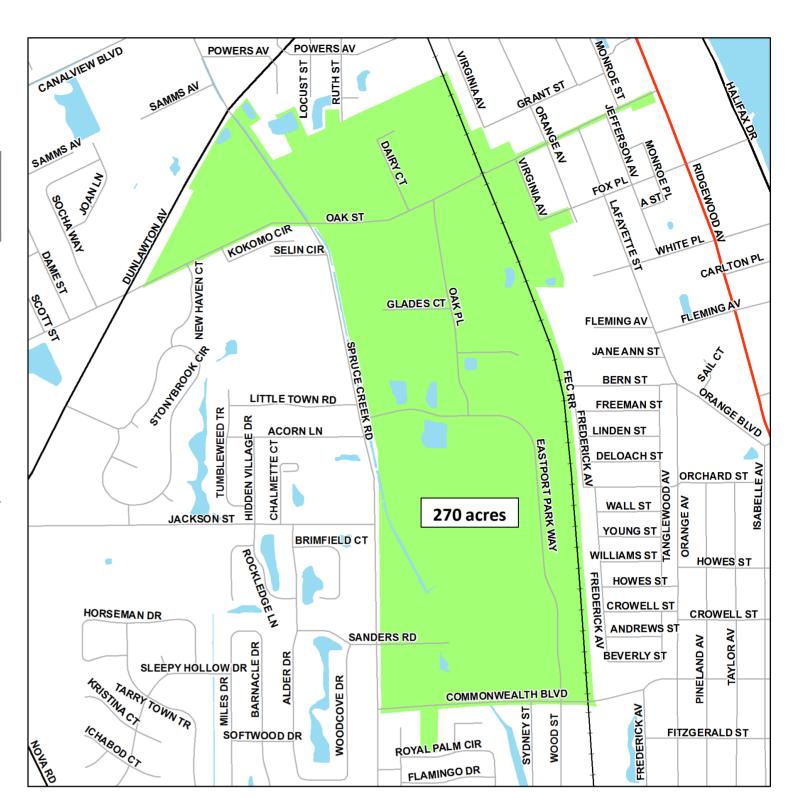
Land acquisition and construction accomplishments since 2006 (\$ x 000):

-business park construction \$1,788
-curbing 99

total: \$1,887

Current focus of plan:

-business recruitment development of vacant lots



Debt (\$ x 000)	revenue bond
initial date	2006
amount of initial debt	\$2,500
balance	\$450
maturity	2024
purpose	business park infrastructure
project status	complete

2023

Personnel: 0.00 FTE (\$ x 000) \$0*

*paid to city employees directly or through transfer

Primary expenditures

-debt payments

		EV 2022	0/ +=+=1	FV 2022	0/ +=+=1	FV 2024	0/ +-+-1
_		FY 2023	% total	FY 2022	% total	FY 2021	% total
ке	venues (x 000)			4		4	
	county TIF	204	48%	\$153	52%	\$146	51%
별	hospital TIF	31	7%	24	8%	25	9%
_	city TIF	180	42%	124	42%	117	41%
	subtotal	415	97%	\$302	102%	\$289	100%
ш	grants received	0	0%	\$0	0%	\$0	0%
Ε	miscellaneous	12	3%	-5	-2%	1	0%
NON TIF	subtotal	12	3%	-\$5	-2%	\$1	0%
Z							
To	tal revenue	427	100%	\$297	100%	\$289	100%
Ex	penses (x000)						
_	debt payments	237	95%	\$235	96%	\$238	96%
Ι¥	capital projects	0	0%	0	0%	0	0%
CAPITAL	grants awarded	0	0%	0	0%	0	0%
J	subtotal	237	95%	\$235	96%	\$238	96%
				·			
7	policing/enforcement program		0%		0%	\$0	0%
NONCAPITAL	operating/maintenance/other	12	5%	11	4%	11	4%
Ϋ́	administration	0	0%	0	0%	0	0%
ž	subtotal	12	5%	\$11	4%	\$11	4%
Ξ						-	
To	tal expenses	249	100%	\$246	100%	\$249	100%
net	t change in fund balance	178		51		40	
	_						
Fu	nd balance - ending	605		\$427		\$376	
	U			•		,	

Port Orange Town Center CRA 1998-2036

1998-2023 cumulative county TIF contributions: \$2,249,191

CRA board:

- -city council
- -2 representatives from the district appointed by council

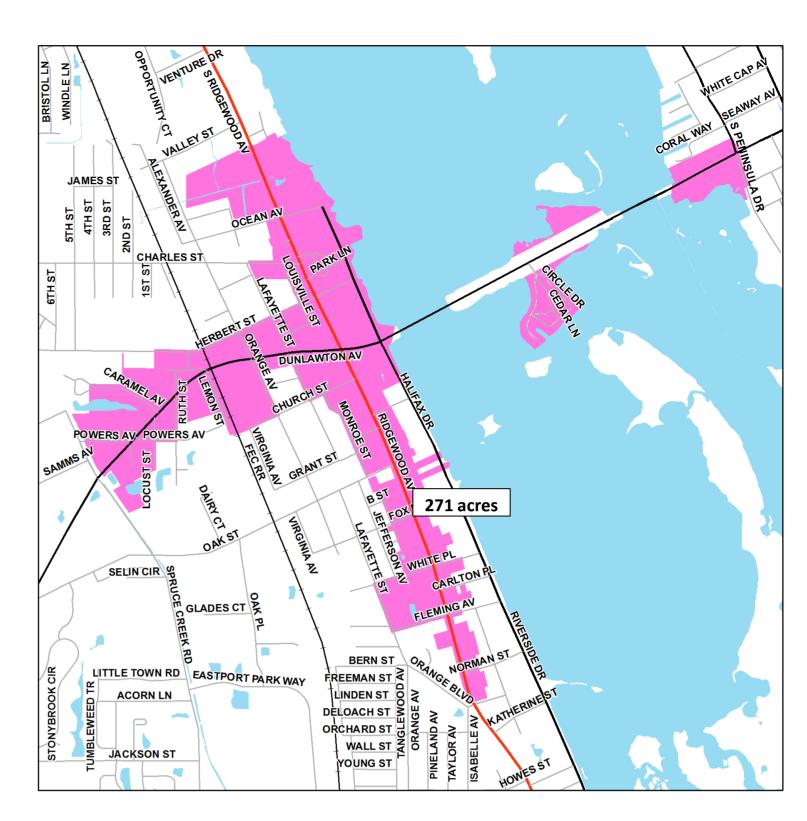
contact: Penelope Cruz, principal planner

Land acquisition and construction accomplishments since 2008 (\$ x 000):

-Riverwalk Park, including land	\$3,419
-land acquisition	1,391
-fences and sign construction	10
total:	\$4,820

Current focus of plan:

- -Development of south Riverwalk area
- -Ridgewood targeted businesses
- -Down Under revitilization



2023											
Debt (\$ x 000)											
									rev		
				inte	rnal loar	ıs			bond		
date initial		2019	2018	2017	2016	2015	2012	2010	2007		
debt	\$	325	\$1,547	\$570	\$304	\$785	\$339	\$418	\$5,600		
balance	\$	325	\$1,547	\$570	\$304	\$785	\$339	\$414	\$3,675		
maturity		2025	2025	2025	2025	2025	2025	2025	2036		
purpose		·	supp	olement	fund			prop -	land		
			prop					Cardwell	for		
			purchase					Funeral	River-		
								Home	walk		
								on US 1			
project											
status		n/a	n/a	n/a	n/a	n/a	n/a	done	done		

Personnel: 0.00 FTE (\$ x 000) \$0*

*paid to city employees directly or through transfer

Primary expenditures

-debt

		FY 2023	% total	FY 2022	% total	FY 2021	% total
Revenues	(x 000)						
	county TIF	\$123	48%	\$126	42%	\$114	50%
Ħ	hospital TIF	20	8%	19	7%	19	8%
-	city TIF	110	43%	102	34%	91	40%
	subtotal	\$253	98%	\$247	83%	\$224	98%
ш	grants received*	\$0	0%	\$0	-1%	\$0	-1%
NON TIF	miscellaneous **	5	2%	52	17%	4	2%
N	subtotal	\$5	2%	\$52	17%	\$4	2%
Total reve	nue	\$258	100%	\$299	100%	\$229	100%
Expenses (x000)						
	debt payments	\$231	91%	\$402	95%	\$401	96%
CAPITAL	capital projects		0%	0	0%	0	0%
API	grants awarded		0%	0	0%	0	0%
J	subtotal	\$231	90%	\$402	94%	\$401	95%
_	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
ITAI	operating/maintenance/other		0%	24	6%	21	5%
CAP	administration	25	10%	0	0%	0	0%
NONCAPITAL	subtotal	\$25	10%	\$24	6%	\$21	5%
Total expe	nses	\$256	100%	\$426	100%	\$422	100%
net change	in fund balance	2		(127)		(193)	
Fund balar	nce - ending	(\$4,440)		(\$4,442)		(\$4,315)	