



2019 PROPOSED HALF CENT SALES TAX. REPRESENTATIVE PROJECT LIST

							Estimated Costs		
#	Project Type		feet	miles	Description	Requesting Entity	City Cost Share	Others Cost Share	Total Cost
1	Bridge Improvements				5th Street Bridge Replacement (Design & Construction 25% + CEI)	City/FDOT	\$1,000,000	\$2,800,000	\$3,800,000
2	Bridge Improvements				Barracuda Blvd Bridge Replacement (Design & Construction 25% + CEI)	City/FDOT	\$1,000,000	\$2,800,000	\$3,800,000
3	Roadway Extension				Alternative Route from Old Mission to SR 44 at I-95: Feasibility Study + PD&E	City	\$300,000		\$300,000
4	Roadway Improvements		1850	0.35	Along Washington St. (Riverside to US 1); Alignment, Intersection Safety Improvements, Sidewalks, Underground Utilities, Landscaping & Drainage	City	\$3,000,000		\$3,000,000
5	Roadway Improvements		2730	0.52	Along Magnolia St. (6th to US1); sidewalks, pedestrian safety enhancement, underground utilities, traffic calming, drainage, general street improvements	City	\$2,500,000		\$2,500,000
6	Roadway Improvements		1850	0.35	Along Downing St. (Riverside Dr. to US1); sidewalks, underground utilities, drainage, and general street improvements	City	\$1,800,000		\$1,800,000
7	Roadway Improvements		1850	0.35	Along Douglas St. (Riverside Dr. to US1); sidewalks, underground utilities, drainage, and general street improvements	City	\$1,800,000		\$1,800,000
8	Roadway Improvements		4230	0.80	Along N. Riverside Dr. (Canal St. to Wayne Ave.); sidewalks, underground utilities, drainage, landscaping, and general street improvements	City	\$3,800,000		\$3,800,000
9	Roadway Improvements				Road Capacity Improvements in partnership with Volusia County (Pioneer Trail, Sugar Mill Drive, Williamson Blvd)	City	\$7,400,000	TBD	\$7,400,000
10	Roadway Improvements				Citizen initiated paving petitions	City	\$5,000,000		\$5,000,000
11	Roadway Improvements				Intersection Capacity Improvements in partnership with FDOT - 7 Total (cost represents 25% estimated cost for City Share)	City/FDOT	\$2,500,000	\$7,500,000	\$10,000,000
12	Stormwater Quality				Reasonable Assurance Plan	City	\$1,000,000		\$1,000,000
	New Sidewalks (see list next pg)				New Sidewalks throughout the City (see list next page)	City	\$2,005,958		\$2,005,958
						TOTAL	\$33,105,958		\$46,205,958



2019 PROPOSED HALF CENT SALES TAX. REPRESENTATIVE PROJECT LIST

SIDEWALK DETAIL LIST

#	Project Type	feet	miles	Description	Requesting Entity	City Cost Share	Others Cost Share	Estimated Cost
13	Sidewalk	1580	0.30	Sidewalk along <u>S. Pine Street</u> (Ocean Avenue to Flagler Avenue)	City	\$118,300		\$118,300
14	Sidewalk	535	0.10	Sidewalk along <u>7th Street</u> (B Street to HighSchool back entrance)	City	\$30,738		\$30,738
15	Sidewalk	1520	0.29	Sidewalk along <u>S. Cooper Street</u> (Ocean Avenue to Flagler Avenue)	City	\$116,200		\$116,200
16	Sidewalk	2670	0.51	Sidewalk along <u>Ocean Avenue</u> (S. Peninsula Avenue to S. Atlantic Avenue)	City	\$158,000		\$158,000
17	Sidewalk	3200	0.61	Sidewalk along <u>E. 2nd Avenue</u> (S. Peninsula Avenue to Hemlock St.)	City	\$174,520		\$174,520
18	Sidewalk	400	0.08	Sidewalk along <u>Dimmick St.</u> (Washington St. to Julia St.)	City	\$20,000		\$20,000
19	Sidewalk	2360	0.45	Sidewalk along <u>Julia St.</u> (US1 to Milford Place)	City	\$145,800		\$145,800
20	Sidewalk	370	0.07	Sidewalk along <u>Washington St.</u> (Duss St. to Inwood Avenue)	City	\$20,400		\$20,400
21	Sidewalk	430	0.08	Sidewalk along <u>Inwood Avenue</u> (Washington St. to Jefferson St.)	City	\$22,400		\$22,400
22	Sidewalk	1320	0.25	Sidewalk along <u>Milford Place</u> (Jefferson St. to Canal St.)	City	\$82,600		\$82,600
23	Sidewalk	335	0.06	Sidewalk along <u>Sheldon St.</u> (Ronnoc Ln. to Charlovix St.)	City	\$18,350		\$18,350
24	Sidewalk	1050	0.20	Sidewalk along <u>Palm St.</u> (Ronnoc Ln. to Mary Avenue)	City	\$62,800		\$62,800
25	Sidewalk	2195	0.42	Sidewalk along <u>Glencoe Road</u> (SR 44 to Limestone Apartments)	City	\$85,850		\$85,850
26	Sidewalk	4450	0.84	Sidewalk Along <u>Art Center Ave</u> (US1 to Sundance Trail)	City	\$200,000		\$200,000
27	Sidewalk	8040	1.52	Sidewalk Along <u>South St</u> (Turnbull Bay Road to US1)	City	\$750,000		\$750,000
				Sidewalks Subtotal		\$2,005,958		\$2,005,958

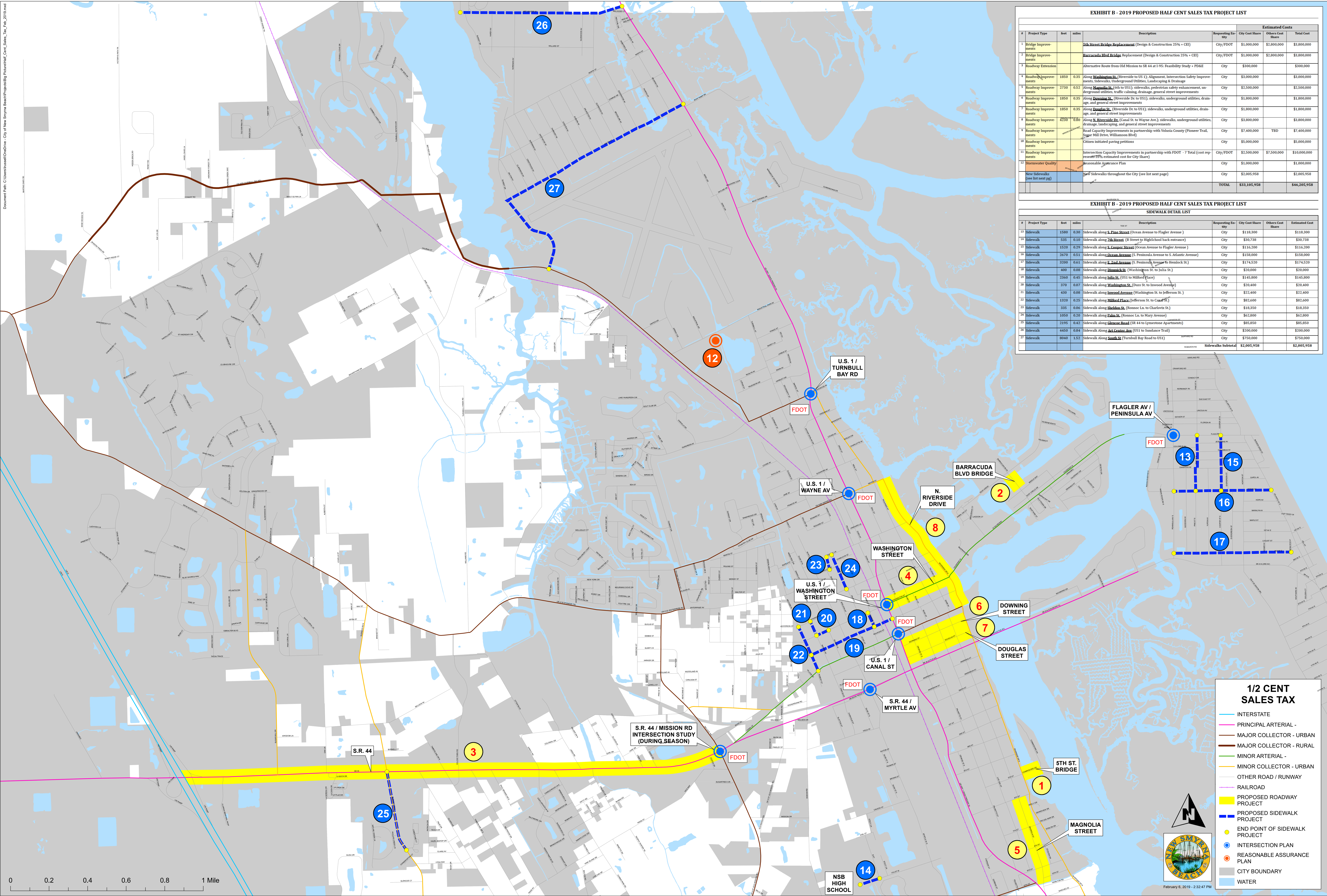


EXHIBIT B - 2019 PROPOSED HALF CENT SALES TAX PROJECT LIST							
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3	Roadway Extension			Alternative Route from Old Mission to SR 44 at I-95; Feasibility Study + FDM&E	City	\$300,000	\$300,000
4	Roadway Improvement	1850	0.35	Along Washington St., Riverside Dr to US 1; Alignment, Intersection Safety Improvements, Sidewalks, Underground Utilities, Landscaping & Drainage	City	\$3,000,000	\$3,000,000
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