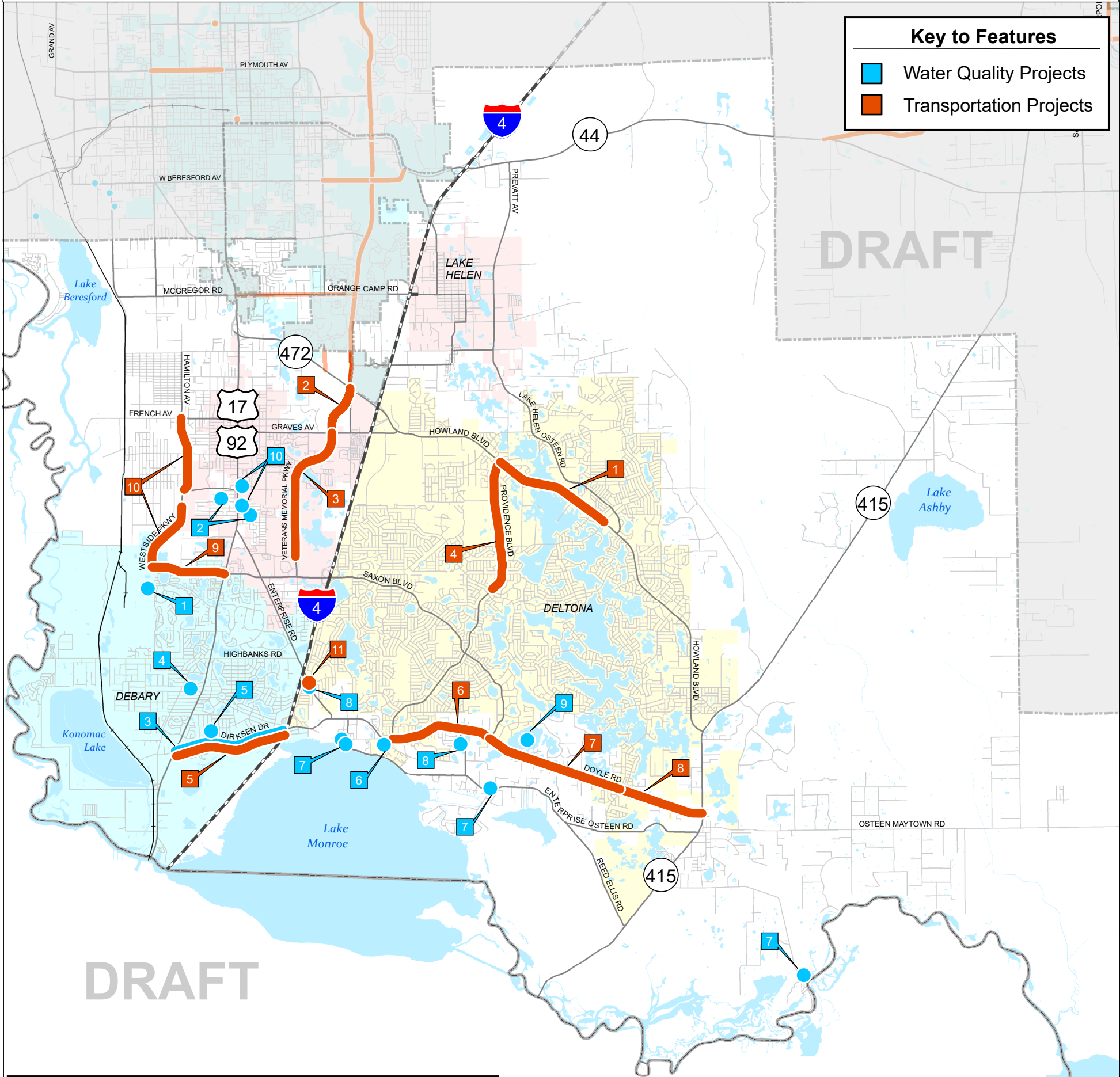




Volusia County Half-Cent Projects

Impact Fee Zone 3

SW portion of Volusia County



Volusia County - Zone 3 Water Quality Projects		
Map ID	Project Location/Description	Estimated Cost
Water Quality - Wastewater Infrastructure		
<u>Blue Spring Projects</u>		
Nutrient Reduction		
1	SW Regional WWTP Expansion from 2.7 - 5.0 MGD engr/construction	\$ 7,590,000
2	Unincorporated Priority Focus Areas of Breezewood and Orange City Hills (800 lots)	\$ 17,900,000
<u>Gemini Springs Projects</u>		
Nutrient Reduction		
3	Dirksen Dr wastewater main project engr/construction	\$ 7,590,000
4	Lake Marie Estates (770 lots)	\$ 17,325,000
5	Plantation Estates (885 lots)	\$ 21,903,750
Water Quality - Stormwater		
<u>Middle St. Johns, Lake Monroe and Lake Bethel Stormwater Treatment Improvements</u>		
6	Thornby Park Retention Pond Retrofit – Install BAM filter on existing pond outfall and construct new stormwater treatment facility	\$ 800,000
7	Lemon Bluff Drive, Children's Way, Clark Street and Enterprise Osteen Road – Install nutrient separating baffle boxes	\$ 1,000,000
<u>Blue Spring Basin Stormwater Treatment Improvements</u>		
8	Blue Spring Basin Retention Pond Retrofit – Install BAM material in existing treatment ponds to reduce nutrient loading into the groundwater (split with Zone 4)	\$ 750,000
<u>Lake Sidney/Diana/Big Lake Outfall Improvements</u>		
9	Engineering study of the Lake Sidney/Diana/Big Lake Outfall System from Lake Diana Drive to Enterprise Osteen Road	\$ 250,000
	Construction of recommended projects for the Lake Sidney/Diana/Big Lake Outfall System from Lake Diana Drive to Enterprise Osteen Road	\$ 1,500,000
Flood Mitigation		
<u>Pooser Park and Industrial Drive Flood Mitigation Improvements</u>		
10	New Pooser Park stormwater pump station - retrofit existing Industrial Drive pump station, new forcemain along Rhode Island Avenue to existing pond near Bennet Park	\$ 1,250,000
Flood Mitigation - Property Acquisition and Improvements		\$ 500,000
Zone 3Total Estimated Cost Water Quality Projects		\$ 78,358,750

Volusia County - Zone 3 Transportation Projects				
Map ID	Project Name	Improvement	Project Location	Estimated Cost
IMPACT FEE ZONE 3 - Deltona, DeBary, Orange City and Lake Helen				
1	Howland Blvd	2 to 4 Lane	Providence Blvd to Elkcam Blvd	\$ 11,000,000
2	Veterans Memorial Pkwy Extension	New 4 Lane	Graves Av to SR 472	\$ 15,000,000
3	Veterans Memorial Pkwy	2 to 4 Lane	Harley Strickland Blvd to Graves Av	\$ 9,800,000
4	Providence Blvd	2 to 4 Lane	Ft. Smith Blvd to Howland Blvd	\$ 14,500,000
5	Dirksen Dr	2 to 3 Lane	US 17/92 to I-4	\$ 7,900,000
Total Estimated Cost for Top Projects Impact Fee Zone 3				\$ 58,200,000
Volusia County - Zone 3 Additional Transportation Projects				
Map ID	Project Name	Improvement	Project Location	Estimated Cost
IMPACT FEE ZONE 3 - Deltona, DeBary, Orange City and Lake Helen				
6	Doyle Rd	2 to 4 Lane	Providence Blvd to Saxon Blvd	\$ 16,800,000
7	Doyle Rd	2 to 4 Lane	Saxon Blvd to Courtland Blvd	\$ 11,400,000
8	Doyle Rd	2 to 4 Lane	Courtland Blvd to SR 415	\$ 7,800,000
9	Saxon Blvd Extension	New 2 Lane	Westside Pkwy to US 17/92	\$ 9,900,000
10	Westside Pkwy	New 2 Lane	Saxon Blvd to French Av	\$ 20,350,000
Traffic Management Improvements				
11	Sig No. 113 Deltona Blvd @ Enterprise Rd			\$ 345,000
Road Reconstruction and Improvements				
	Improving County maintained roads by resurfacing - Various Locations			\$ 1,250,000
Sidewalk Construction and ADA Improvements				
	ADA Improvements to County maintained sidewalks - Various Locations			\$ 2,455,000
Zone 3 Total Estimated Cost Additional Transportation Projects				\$ 70,300,000