County of Volusia

Community Redevelopment Areas Fiscal Year 2021 - 2022

Prepared in coordination with cities By Growth & Resource Management





COUNTY COUNCIL



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HEATHER POST DISTRICT 4



DR. FRED LOWRY
DISTRICT 5



GEORGE RECKTENWALD
COUNTY MANAGER



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ANNUAL REPORTS (Links to city publications provided below)

Daytona Beach (includes all five CRAs)

DeLand Downtown

DeLand Spring Hill

Deltona

Edgewater

Holly Hill

New Smyrna Beach

Orange City

Ormond Crossings

Ormond Downtown

Port Orange Eastport

Port Orange Town Center

South Daytona

Volusia County Community Redevelopment Areas

FY 2022 Executive Summary

Introduction

A Community Redevelopment Area (CRA) is a dependent taxing district established when blight conditions exist for the purpose of carrying out specified redevelopment activities. Florida Statutes Chapter 163 provides that, in charter counties, the county council has the authority to establish or delegate the authority to establish a CRA. Funding is generated through tax increment financing (TIF), which is the incremental increase in property taxes generated in the area as compared to the year the CRA was first established.

Overview of Volusia CRAs

In FY 2022, Volusia County had seventeen active CRAs - five in Daytona Beach; two in DeLand; one in Deltona; one in Edgewater; one in Holly Hill; one in New Smyrna Beach; one in Orange City; two in Ormond Beach; two in Port Orange; and one in South Daytona.

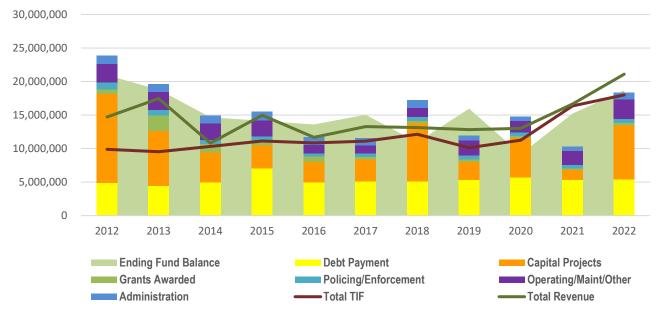
Combined Financial Analysis

Combined fund balance for all CRAs increased in FY 2022, largely due to the increase in TIF revenues. The combined total fiscal year-end 2022 fund balance was just over \$18.5M.

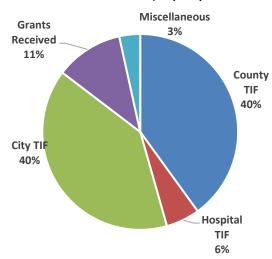
Combined TIF for all CRAs from all taxing authorities increased by 10% in FY 2022.

Since 2011, Volusia CRAs spent 75% of their total expenses on capital related items: \$72m for capital, \$62m in debt payments, and \$8m on grants awarded for property and façade improvements.

Combined Fund Balance, Revenues, and Expenses 2012-2022



2022 Revenues \$21,094,000

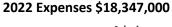


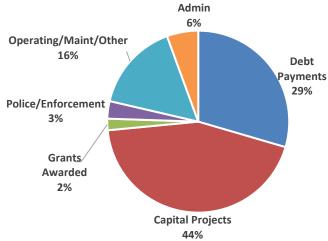
In 2022, 86% of all revenue was derived from tax increment financing (\$18m); 40% of that (\$8.4m) was contributed by the county.

Almost half (42% of the county's TIF was provided to Daytona Beach's five CRAs, primarily (60%) to Main Street. Another 15% was provided to Holly Hill, and about 10% to both Ormond Beach and South Daytona.

Three-quarters of the expenditures in 2022 were capital related (\$62m in debt payments, \$72m for capital, and \$8m on grants awarded for property and façade improvements). Almost half of the expenditures were in Daytona Beach's five CRAs, primarily in Downtown and Main Street.

Combined revenues exceed combined expenses by 2.7m.





Volusia County Summary for Seventeen CRAs as of September 30, 2021

1991-2022 cumulative county TIF contributions: \$119,130,627

contact:

Briana Peterson, Volusia County

Land acquisition and construction accomplishments examples:

- -affordable housing
- -streetscaping
- -property acquisition
- -property improvements
- -utility improvements
- -roadway improvements

Pierson Pierson Poytona Beach Daytona Beach 5
South 1 Daytona Beach Shores Port Orange Port Orange New Smyrna Beach New Smyrna Beach
Orange Edgewater 1 DeBary DeItona Oak Hill Oak Hill
The state of the s

	from 2001 to 2020
	\$65,397
	\$38,833
	from 2023 to 2036
000)	\$1,392
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	3.08 1 4 1 0.5 1

Primary expenditures in 2022

Policing and enforcement, grants awarded, debt payments, capital projects

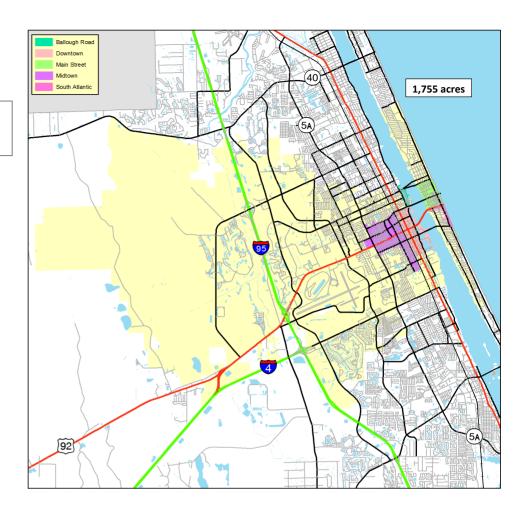
		FY 2022	% total	FY 2021	% total	FY 2020	% total
Re	venues (x 000)						
	county TIF	\$8,442	39%	\$7,567	44%	\$7,090	54%
⊭	hospital TIF	1,177	6%	1,158	7%	255	2%
-	city TIF	8,387	40%	7,624	46%	3,895	30%
	subtotal	\$18,006	85%	\$16,349	98%	\$11,240	86%
	grants received	\$2,360	11%	\$50	0%	\$1,270	10%
Ħ	miscellaneous	728	3%	234	1%	497	4%
NON TIF	subtotal	\$3,088	15%	\$284	2%	\$1,767	14%
z				·			
Tot	al revenue	\$21,094	100%	\$16,633	100%	\$13,007	100%
Expenses (x000)							
_	debt payments	\$5,418	30%	\$5,326	43%	\$5,731	39%
₹	capital projects	\$8,063	43%	1,509	11%	5,907	39%
APITAL	grants awarded	\$376	2%	2,321	19%	245	2%
O	subtotal	\$13,857	76%	\$9,156	74%	\$11,883	80%
ب	policing/enforcement program	\$570	3%	\$511	4%	\$577	4%
Ē	operating/maintenance/other	2,898	16%	2,023	16%	1,643	11%
Ϋ́	administration	1,022	6%	681	6%	674	5%
NONCAPITAL	subtotal	\$4,490	24%	\$3,215	26%	\$2,894	20%
Total expenses		\$18,347	100%	\$12,371	100%	\$14,777	100%
net change in fund balance		2,747		4,262		(1,770)	
Fund balance - ending		\$18,687		\$15,213		\$9,181	

Daytona Beach Summary for Five Daytona Beach CRAs

1991-2022 cumulative county TIF contributions: \$64,397,794

CRA board: city commission

contact: Ken Thomas, redevelopment director



Debt (\$ x 000)	
initial date	2001-2020
amount of initial debt	\$29,084
balance	\$22,157
maturity	2024-2031

2022

Personnel: 3.07 FTE (\$ x 000) \$472 1.00 project manager

1.00 redevelopment director

1.00 admin specialist

.07 executive assistant

*paid to city employees directly or through transfer

Primary expenditures

-debt payments

-capital projects

-operating/maintenance

		FY 2022	% total	FY 2021	% total	FY 2020	% total
Do:	venues (x 000)	F1 2022	/o total	F1 2021	/0 tOtal	F1 2020	/o total
ne	county TIF	\$3,512	46%	\$3,182	25%	\$3,197	48%
	•	\$5,512 \$555	7%	\$3,162 540	4%	33,197 185	
⊭	hospital TIF		.,-		.,.		3%
	city TIF	\$3,320	44%	3,023	25%	3,049	47%
	subtotal	\$7,387	98%	\$6,744	56%	\$6,430	98%
╚	grants received	\$0	0%	\$0	0%	\$0	0%
F	miscellaneous	122	2%	5,303	44%	108	2%
NON TIF	subtotal	\$122	2%	\$5,303	44%	\$108	2%
_							
To	tal revenue	\$7,509	100%	\$12,048	100%	\$6,538	100%
Ex	penses (x000)						
_	debt payments	\$2,893	36%	\$2,839	46%	\$2,896	64%
¥	capital projects	3,411	42%	276	4%	794	17%
APITAL	grants awarded	101	1%	2,216	35%	151	3%
O	subtotal	\$6,405	79%	\$5,331	85%	\$3,841	84%
닞	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
NONCAPITAL	operating/maintenance/other	1,249	15%	537	9%	316	7%
₹	administration	496	6%	435	7%	406	9%
Š	subtotal	\$1,745	21%	\$972	15%	\$723	16%
ž							
Total expenses		\$8,150	100%	\$6,304	100%	\$4,563	100%
net change in fund balance		(641)		5,744		1,975	
Fu	nd balance - ending	\$15,174		\$15,816		\$10,072	

Daytona Beach Ballough Road CRA 1985-2036

1991-2022 cumulative county TIF contributions: \$1,883,936

CRA board: city commission

contact: Ken Thomas, redevelopment director

Land acquisition and construction accomplishments since 1985 ($$ \times 000$):

-shoreline stabilization		\$303
-Heritage Trail		178
-Seabreeze parking pier		40
	total:	\$521

Current focus of plan:

- -support new housing development
- -assist small businesses with hurricane relief

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2022				
Debt (\$ x 000)	0			
Personnel: 0.25 FTE (\$ x 000) .25 project manager	\$14*			

*paid to city employees directly or through transfer

Primary expenditures

-operating/maintenance/other

		FY 2022	% total	FY 2021	% total	FY 2020	% total
Revenues (x 000)							
	county TIF	\$101	46%	\$97	46%	\$101	48%
۲	hospital TIF	16	7%	16	8%	6	3%
F	city TIF	92	43%	92	44%	96	46%
	subtotal	\$209	97%	\$206	99%	\$203	98%
ш	grants received	\$0	0%	\$0	0%	\$0	0%
Ę	miscellaneous	6	3%	3	1%	5	2%
NON TIF	subtotal	\$6	3%	\$3	1%	\$5	2%
_							
Tot	tal revenue	\$215	100%	\$208	100%	\$208	100%
Exp	penses (x000)						
Į.	debt payments	\$0	0%		0%		0%
Ě	capital projects	0	0%	251	83%	117	67%
CAPITAL	grants awarded	0	0%	0	0%		0%
U	subtotal	\$0	0%	\$251	83%	\$117	67%
_	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
Ĭ	operating/maintenance/other	42	73%	36	12%	29	17%
AP	administration	15	27%	15	5%	28	16%
NONCAPITAL	subtotal	\$58	100%	\$50	1 7 %	\$5 7	33%
2		450	20070	Ų50	27,0	Ψ3.	3370
Tot	tal expenses	\$58	100%	\$301	100%	\$174	100%
net change in fund balance		157		(93)		34	
Fund balance - ending		\$1,637		\$1,480		\$1,573	

Daytona Beach Downtown CRA 1982-2036

1991-2022 cumulative county TIF contributions: \$13,098,306

CRA board: city commission

contact: Ken Thomas, redevelopment director

Land acquisition and construction accomplishments since 1982 ($\$ \times 000$):

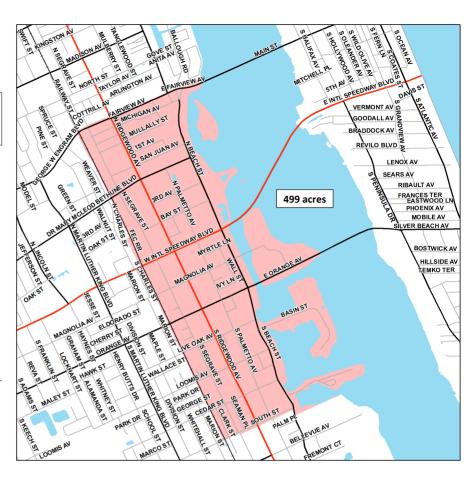
-landscaping	\$4,217
-park improvements	1,306
-land acquisition and parking lot	1236
development/improvement	
-Historic District improvements	408
-Jackie Robinson Ballpark	298
-Sweetheart Trail (Orange Ave.)	108
-Downtown waste enclosures	11
total:	\$7,584

Current focus of plan:

- -increase business development of Beach St.
- -increase housing availability in downtown district
- -improve aesthetics of Ridgewood Ave.

	2022					
Debt (\$ x 000)	bank loan					
initial date	2009					
amount of initial debt	\$2,287					
balance	\$1,065					
maturity	2028					
purpose	Magnolia streetscape					
project status	complete					
Personnel: .81 FTE (\$ x 000) \$157*					
.40 redevelopment directo	r					
.40 admin specialist						
.01 executive assistant						
*paid to city employees dire	ectly or through transfer					

- -administration
- -debt payments



		FY 2022	% total	FY 2021	% total	FY 2020	% total
Reve	nues (x 000)						
cc	ounty TIF	\$843	45%	\$567	45%	\$559	47%
⊭ ho	ospital TIF	133	7%	96	8%	32	3%
⊢ ci	ty TIF	874	47%	539	42%	529	45%
SL	ubtotal	\$1,850	100%	\$1,203	95%	\$1,120	95%
gr	rants received	\$0	0%	\$0	0%	\$0	0%
⊨ m	iscellaneous	5	0%	67	5%	62	5%
7	ubtotal	\$5	0%	\$67	5%	\$62	5%
Total	revenue	\$1,854	100%	\$1,270	100%	\$1,182	100%
Exper	nses (x000)						
eb ا	ebt payments	\$172	10%	\$173	6%	\$173	28%
CAPITAL	apital projects	180	11%	25	1%	72	12%
ĕ gr	rants awarded	101	6%	2,216	79%	121	19%
sı	ubtotal	\$454	28%	\$2,414	86%	\$366	59%
∦ po	olicing/enforcement program	\$0	0%	\$0	0%	\$0	0%
붙여	perating/maintenance/other	1,034	63%	274	10%	132	21%
₹ ac	dministration	159	10%	130	5%	125	20%
NONCAPITAL of of of	ubtotal	\$1,193	72%	\$404	14%	\$257	41%
		44.64	4000/	40.040	4.000/	4500	4000/
Iotal	expenses	\$1,647	100%	\$2,819	100%	\$623	100%
net ch	hange in fund balance	208		(1,549)		559	
Fund	balance - ending	\$1,047		\$839		\$2,388	

Daytona Beach Main Street CRA 1982-2036

1991-2022 cumulative county TIF contributions: \$42,967,156

CRA board: city commission

contact: Ken Thomas, redevelopment director

Land acquisition and construction accomplishments since 1982 (\$ x 000):

-Ocean Walk and Beach Village	\$19,559
-Oceanfront Park/Boardwalk/Pier	12,601
-property acquisition	12,436
-Adams Mark expansion	8,838
-streetscaping	3,426
-park improvements	1,737
-Surfside Village resurfacing	431
-Bandshell Historic Restoration	277
-Historic Clock Tower renovations	76
-ADA ramps	8
total:	\$59,389

Current focus of plan:

-East ISB beautification

-property acquisition and development

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N BEACH ST AMAIN BOWN	MITCHELL PL. MELLAND DE STHAN VERMONT AV VERMONT AV GOODALLAY GOODALLAY BRADDOCKAY
SAN MANA	BRADDOCK AV REVILO BLVD

2022					
Debt (\$ x 000)	revenue bonds				
initial date	2020 (2011 refinanced)				
amount of initial debt	\$24,385				
balance	\$20,475				
maturity	2033				
	oublic infrastructure/amenities				
for H	ilton/Ocean Walk and Shoppes				
project status	complete				
Personnel: 1.75 FTE (\$ x 000) \$228*					
.60 redevelopment direct	.60 redevelopment director				
50 project manager					

.60 admin specialist

.05 executive assistant

*paid to city employees directly or through transfer

Primary expenditures

-debt payments

		FY 2022	% total	FY 2021	% total	FY 2020	% total
Re	venues (x 000)						
	county TIF	\$2,105	47%	\$2,089	22%	\$2,163	49%
Ħ	hospital TIF	332	7%	355	4%	125	3%
_	city TIF	1,926	43%	1,985	21%	2,065	47%
	subtotal	\$4,363	98%	\$4,429	46%	\$4,354	99%
ш	grants received	\$0	0%	\$0	0%	\$0	0%
NON TIF	miscellaneous	79	2%	5,231	54%	37	1%
ē	subtotal	\$79	2%	\$5,231	54%	\$37	1%
2							
Tot	tal revenue	\$4,442	100%	\$9,659	100%	\$4,391	100%
Exp	penses (x000)						
_	debt payments	\$2,508	41%	\$2,454	87%	\$2,511	89%
CAPITAL	capital projects	3,183	52%	0	0%	0	0%
API	grants awarded	0	0%	0	0%	14	0%
O	subtotal	\$5,691	93%	\$2,454	86%	\$2,525	89%
H	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
NONCAPITAL	operating/maintenance/other	154	3%	192	7%	122	4%
8	administration	243	4%	172	6%	169	6%
Š	subtotal	\$397	7%	\$364	14%	\$291	11%
ž							
Tot	tal expenses	\$6,088	100%	\$2,818	100%	\$2,816	100%
net change in fund balance		(1,646)		6,842		1,574	
	-	• • •					
Fur	nd balance - ending	\$9,884		\$11,531		\$4,689	
		. , -					

Daytona Beach Midtown CRA 1997-2036

1997-2022 cumulative county TIF contributions: \$4,568,402

CRA board: city commission

contact: Ken Thomas, redevelopment director

Land acquisition and construction accomplishments since 1997 (\$ x 000):

-streetscaping	\$444
-redevelopment site acquisition	367
-Orange/MLK street construction	13
-Cypress Park fence	10
total:	\$834

Current focus of plan:

- -property acquisition
- -support for market rate and affordable housing

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Debt (\$ x 000)	bank loan
initial date	2010
amount of initial debt	\$2,412
balance	\$617
maturity	2024
purpose	cultural/educational center
project status	complete

2022

Personnel: .26 FTE (\$ x 000)	\$73*

.25 project manager

.01 executive assistant

Primary expenditures

-debt payments

	FY 2022	% total	FY 2021	% total	FY 2020	% total
Revenues (x 000)		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,		, o co co
county TIF	\$354	46%	\$312	47%	\$276	49%
l vilter	56	7%	53	8%	16	3%
city TIF	324	42%	296	45%	266	47%
subtotal	\$734	96%	\$661	100%	\$558	99%
anamta na sairra d	\$0	00/	ćo	00/	\$0	0%
grants received	30	0% 4%	\$0 2	0% 0%	ŞU 3	1%
miscellaneous subtotal			_		-	
Subtotal	\$30	4%	\$2	0%	\$3	1%
Total revenue	\$764	100%	\$663	100%	\$562	100%
Expenses (x000)						
_ debt payments	\$213	69%	\$212	58%	\$211	22%
capital projects grants awarded	0	0%	0	0%	605	64%
grants awarded	0	0%	0	0%	17	2%
subtotal	\$213	69%	\$212	58%	\$833	88%
→ policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
operating/maintenance/other	18	6%	34	9%	30	3%
A administration	78	25%	116	32%	81	9%
operating/maintenance/other administration subtotal	\$97	31%	\$150	42%	\$112	12%
Ž						
Total expenses	\$310	100%	\$363	100%	\$945	100%
net change in fund balance	454		301		(383)	
Fund balance - ending	\$1,784		\$1,329		\$1,029	

^{*}paid to city employees directly or through transfer

Daytona Beach South Atlantic CRA 2000-2036

2000-2022 cumulative county TIF contributions: \$1,879,994

CRA board: city commission

contact: Ken Thomas, redevelopment director

Land acquisition and construction accomplishments since 2000 (\$ x 000):

-redevelopment site acquisition

on \$2,790 total: \$2,790

Current focus of plan:

- -East ISB underground utilities
- -infrastructure improvements

MITCHELL PL. ST. A. D. S. ST. A. V. S. ST. A	
VERMONTAV VERMONTAV 83 acres	
RRADDOCKAV BRADDOCKAV	
REVILO BLVD LENOX AV	
LENOXAV	
SEARS AV	
RIBAULTAV	
FRANCES TER	
EASTWOOD LN PHOENIX AV	
MOBILEAV	
CHACHAV	
GAMBIE PROGRESSION OF BOSTWICKAY	
In I	
E ORMOGE AV P BOSTWICK AV	

2022	
Debt (\$ x 000)	0
Personnel: 0.00 FTE (\$ x 000) *paid to city employees directly or through transfer	\$0

Primary expenditures

-captial projects

		FY 2022	% total	FY 2021	% total	FY 2020	% total
Re	venues (x 000)						
	county TIF	\$109	47%	\$117	47%	\$97	49%
۲	hospital TIF	18	8%	20	8%	6	3%
F	city TIF	104	44%	110	45%	92	47%
	subtotal	\$231	99%	\$246	100%	\$195	99%
щ	grants received	\$0	0%	\$0	0%	\$0	0%
F	miscellaneous	3	1%	1	0%	1	0%
NON TIF	subtotal	\$3	1%	\$1	1%	\$1	1%
Tot	tal revenue	\$234	100%	\$247	101%	\$196	100%
Exp	penses (x000)						
_	debt payments	\$0	0%	\$0	0%	\$0	0%
CAPITAL	capital projects	47	100%	0	0%	0	0%
ΑЫ	grants awarded	0	0%	0	0%	0	0%
O	subtotal	\$47	100%	\$0	0%	\$0	0%
_	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
Ě	operating/maintenance/other	0	0%	2	45%	2	46%
Š	administration	0	0%	2	55%	3	54%
NONCAPITAL	subtotal	\$0	0%	\$3	100%	\$5	100%
Tot	tal expenses	\$48	100%	\$3	100%	\$5	100%
net	change in fund balance	186		244		191	
Fui	nd balance - ending	\$822		\$636		\$392	

DeLand Summary for Two DeLand CRAs

1991-2022 cumulative county TIF contributions: \$4,853,560

2 CRA boards:

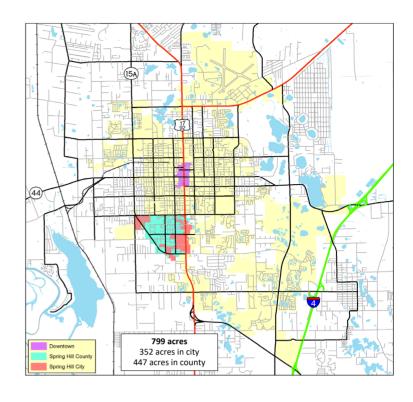
mayor, city commissioners county council members area residents and business owners **contact:**

Mike Grebosz, assistant city manager

2022	
Debt (\$ x 000)	\$1,013
Personnel: 2.00 FTE (\$ x 000)	\$113

paid to city employees directly or through transfer

- -capital projects
- -operating/maintenance
- -Spring Hill Resource Center



		FY 2022	% total	FY 2021	% total	FY 2020	% total
R	evenues (x 000)						
0	county TIF	\$465	43%	\$394	41%	\$329	24%
ä	hospital TIF	85	8%	90	9%	91	7%
F	city TIF	377	34%	331	35%	272	20%
	subtotal	\$928	85%	\$815	86%	\$691	51%
ш	grants received	\$36	3%	\$50	5%	\$580	42%
Ę	miscellaneous	130	12%	88	9%	94	7%
ALT NON	subtotal	\$166	15%	\$137	14%	\$674	49%
To	otal revenue	\$1,094	100%	\$953	100%	\$1,365	100%
E	(xpenses (x000)						
-	debt payments	\$0	0%	\$0	0%	\$0	0%
Ē	capital projects	330	38%	222	33%	922	67%
APITAL	grants awarded	0	0%	7	1%	23	2%
٠	subtotal	\$330	38%	\$229	34%	\$944	69%
_	policing/enforcement program	0	0%	0	0%	0	0%
Ĕ	operating/maintenance/other	544	62%	453	66%	362	26%
۶	administration	0	0%	0	0%	66	5%
NONCABITAL	subtotal	544	62%	453	66%	429	31%
ž							
To	otal expenses	\$874	100%	\$681	100%	\$1,373	100%
ne	et change in fund balance	220		271		(7)	
Fu	ınd balance - ending	\$1,882		\$1,661		\$1,390	

DeLand Downtown CRA 1984-2036

1991-2022 cumulative county TIF contributions: \$3,479,832

CRA board:

mayor, 4 city commissioners

2 Downtown CRA residents/business owners **contact:**

Mike Grebosz, assistant city manager

Land acquisition and construction accomplishments since 2001 (\$x\$ 000):

-streetscaping	\$44
-Fish Building improvements	126
-parking lot improvements	0
-parks	20
-utility box art	0
-street banner poles	72
-wayfinding signs	123
total:	\$386

Current focus of plan:

- -maintaining assessts
- -redevelopment of old jail
- -W Voorhis streetscape
- -Sunflower/Painter Pond update
- -additional permanent parking and overflow site
- -supporting MainStreet DeLand Association

	W MICHIGAN AV	ouci av	MICHIG	AN AV			E MI	CHIGAN A	v	BAYST
		N SANS SOUCI AV	N FLORIDA AV	W OHIO AV			E	OHIO AV		
		WISKODSIM W		NIAL CT			N HAYDEN S.Y.	EWISC	ONSIN AV	
	N ATLANTIC AV		LLA CT	W CHURCH ST				HURCH S	IELIA AV	
	N CL	A HOUS SOUCI AV		2		92 acres		RICH AV	ż	
			N FLORIDA AV	W INDIANA AV		E INDIANA AV				
		W NEW YORK		ALLEY	1		NALABAMAAV	EW YORK	AV	
				W GEORGIA V	١			<u>LW 19111</u>		
	6	W HOWRY A	1			E GEORGIA AV	E	HOWRY A	v	
DELAWARE AV			VA ACIGO		ND BLVD				S AMELIA AV	
S	S PARSONS AV	w voorhis A			S WOODLAND BLVD		S ALABAMA AV	V BRINKLEY DR	EVOOR	Į l
	W NEW ST			EW ST		SCLAKEST		S HAYDEN AV	OSCEOLAA	

Debt (\$ x 000)	revenue note
Amount of Initial Debt	\$500
Debt Balance	\$448
Debt Maturity	6/1/2034
Purpose	construction loan
Project Status	not started yet

2022

Personnel: 0.00 FTE (\$ x 000) 0*
*paid to city employees directly or through transfer

Primary expenditures

-Operating and maintenance

		FY 2022	% total	FY 2021	% total	FY 2020	% total
Rev	venues (x 000)						
	county TIF	\$217	33%	\$212	34%	\$202	33%
Ħ	hospital TIF	53	8%	57	10%	65	11%
F	city TIF	259	40%	255	42%	232	40%
	subtotal	\$529	82%	\$525	87%	\$500	85%
ш	grants received	\$0	0%	\$0	0%	\$0	0%
Ę	miscellaneous	114	18%	78	13%	86	15%
NON TIF	subtotal	\$114	18%	\$78	13%	\$86	15%
Tot	tal revenue	\$643	100%	\$603	100%	\$586	100%
		7043	100/0	7003	100/0	7500	100/0
Exp	penses (x000)						
_	debt payments	\$0	0%	\$0	0%	\$0	0%
¥	capital projects	220	40%	163	41%	1	0%
APITAL	grants awarded	0	0%	0.85	0%	20	7%
0	subtotal	\$220	40%	\$164	41%	\$21	7%
ب	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
Ĕ	operating/maintenance/other	335	60%	237	59%	260	93%
Ϋ́	administration	0	0%	0	0%	0	0%
NONCAPITAL	subtotal	\$335	60%	\$237	59%	\$260	93%
ž							
Tot	al expenses	\$555	100%	\$401	100%	\$281	100%
net	change in fund balance	89		202		305	
Fur	nd balance - ending	\$1,361		\$1,272		\$1,070	

DeLand Spring Hill CRA* 2004-2044

2004-2022 cumulative county TIF contributions: \$1,373,728

CRA board:

mayor, 2 city commissioners

- 2 county council members
- 1 incorporated Spring Hill CRA resident
- 1 unincorporated Spring Hill CRA resident contact:

Mike Grebosz, assistant city manager

Land acquisition and construction accomplishments since 2006 ($\$ \times 000$):

-building acquisition/improvement \$111
-land acquisition 0
-new resource center 61
-lighting 0
total: \$172

Current focus of plan:

- -operation of Community Resource Center
- -property improvement grants
- -sewer connection grants
- -road paving/sidewalks/street lights

S SPRING GARDEN A	S DEXTER AV S BROOKS AV T AV S MONTGOMERY S BOUNDARY AV	W CHELSEA S	RY AV	S THOMPSON	S PA	S FLOR	E BERESFORD AV
	SALIN ASSET IN THE ENTRY OF STATE OF ST	LONGVIEW AV	W IDA AV S SPRIN	G ST W AV	CARROLL AV	W HAVEN RD SHA DE LAND DR CARROLL AV OAK DR BECCA LN	OAKLEIGH DR PINE BLUFF AV
S SPRING GARDEN AV	CE CIL AN MEITH AN MEITH AN	CINGINNA 15 HOLE W MANSFII	TIAV & CHERRY	ST S	S PARSONS AV S CLARA AV	W CALVIN ST VERMONT AV W MANSFIELD ST	
	T D S S S S S S S S S S S S S S S S S S	S HIGH ST	SORANGE AV SORANGE AV JULIA ÅV	OMITTAR A	RE DR CHIPOLA AV	W NEW HAMPSHIRE A	GILBERT ST U U DE ANDOVER ST DE ST
AAV	OAKEY AV MONROE ST S MONTGOMERY ST BOUNDARY ST SS S	ELSASSER ST SHIGH ST SHIGH ST	COMMPARK DR	HERITAG	GAIL C	T ANNIE ST	BLVD DA ANDEN RD HAYDEN RD
S SPRING GARDEN AV		707 a 260 acres 447 acres i	s in city	SADELLEAV	NW VOW 10 0	DODGE AV	S WOODLAND PLUMOSUS PARK DR
	Spring Hill County Spring Hill City	DEERFOOT RUN	PINE LN &	VANCE FAR	MS LN	CLIFF S	T

Debt (\$ x 000)	Revenue Note
Amount of Initial Debt	\$610
Debt Balance	\$565
Debt Maturity	6/1/2039
Purpose	20 yr loan-construction
Project Status	almost complete

2022

Personnel: 2.00 FTE (\$ x 000) \$113*

- 1.00 Spring Hill Center Director
- 1.00 Admin Assistant I

- -capital projects
- Spring Hill Resource Center

		FY 2022	% total	FY 2021	% total	FY 2020	% total
Re	venues (x 000)						
	county TIF	\$248	55%	\$182	52%	\$127	16%
⊭	hospital TIF	33	7%	33	9%	25	3%
F	city TIF	118	26%	76	22%	39	5%
	subtotal	\$399	89%	\$290	83%	\$191	25%
ш	grants received	\$36	8%	\$50	14%	\$580	74%
Ε	miscellaneous*	16	4%	10	3%	8	1%
NON TIF	subtotal	\$52	11%	\$60	17%	\$588	75%
_							
To	tal revenue	\$451	100%	\$350	100%	\$780	100%
Ex	penses (x000)						
_	debt payments	\$0	0%	\$0	0%	\$0	0%
₹	capital projects	\$110	35%	\$59	21%	\$921	84%
CAPITAL	grants awarded	\$0	0%	\$6	2%	\$3	0%
O	subtotal	\$110	35%	\$65	23%	\$923	85%
٩L	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
Η	operating/maintenance/other**	\$209	65%	\$216	77%	\$102	9%
S	administration	\$0	0%	\$0	0%	\$66	6%
NONCAPITAL	subtotal	\$209	65%	\$216	77%	\$168	15%
_							
To	tal expenses	\$319	100%	\$281	100%	\$1,091	100%
ne	t change in fund balance	132		69		(312)	
Fu	nd balance - ending	\$521		\$389		\$320	
	ucludes \$631 000 loan proceeds for		ntor	7.55		75-6	

^{*}includes \$621,000 loan proceeds for resource center

^{*}paid to city employees directly or through transfer

^{**}includes \$250,000 transfer from General Fund for capital projects

^{*}Spring Hill comprises city and county properties, administered by the city

Deltona Deltona CRA 2017-2036

2017-2022 cumulative county TIF contributions: \$438,529

CRA board: city commission

contact: Rick Karl, deputy city manager

Land acquisition and construction accomplishments since 2017 ($\$ \times 000$):

N/A

total:

\$0

Current focus of plan:

ADA sidewalk improvements blighted conditions

Debt (\$ x 000)	none
Personnel: 0.00 FTE (\$ x 000) *paid to city employees directly or through	\$0 gh transfer

2022

Primary expenditures capital projects

-\ =	S	N APACHE CIR S	TRUMBULL ST STRATTON ST
FLORIDA AV CALDWELLAV	FOURWII		TRINIDAD AV
	DRAYTON AV	TAMER SUPER MERRIM	RLANE ST SE
REGATTA BAY DR REGATTA BAY DR LANYARD LN AS REGATTA BAY DR REGATTA BAY DR	LEYBURN DR KETTERING RD D	NORMANDY	HORIZON ST
GLEN ABBEY LN Z	44	RTLET NIB R C	RAWFORDSI
ADELAIDE ST E HIGHBANKS RD	224 acre		0,0101
E HIGHBANKS RD CARMEN LN SONG BIRD RD SONG BIRD RD ROSITA RD	E GAUCI		Barga
	The Fa	W 9TH ST SWEET	PORTLAND ST
SO S	WHITEMARSHAV REDICOACHAV QUAHJAON CLOVERLER BLVD	A CONTRACTOR OF THE PROPERTY O	DON ST FALCON ST
DERWO GARDENIN	DEBARY AV	ELANE	OR TO THE ANDERSON ST ALGOMA ST
SUNRISE BLVD A TOMS RD AND AND AND AND AND AND AND AND AND AN		GARLAN MAGUIR	

		FY 2022	% total	FY 2021	% total	FY 2020	% total
Po	venues (x 000)	F1 2022	% total	F1 2021	% total	F1 2020	% total
ne	county TIF	\$155	39%	\$109	39%	\$88	40%
<u>u</u>	city TIF	239	59%	167	59%	۶۵۵ 131	40% 58%
F							
	subtotal	\$394	99%	\$276	99%	\$219	99%
ш	grants received	\$0	0%	\$0	0%	\$0	0%
Ē	miscellaneous*	4	1%	3	1%	3	1%
NON TIF	subtotal	\$4	1%	\$3	1%	\$3	1%
Tot	tal revenue	\$398	100%	\$279	100%	\$222	100%
Exp	penses (x000)						
ب	debt payments	\$0	0%	\$0	0%	\$0	0%
₹	capital projects	70	100%	6	75%	0	0%
APITAL	grants awarded	0	0%	0	0%	0	0%
U	subtotal	\$70	100%	\$6	75%	\$0	0%
Į.	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
Ě	operating/maintenance/other	0	0%	2	25%	0	0%
¥	administration	0	0%	0	0%	0	0%
NONCAPITAL	subtotal	\$0	0%	\$2	25%	\$0	0%
Tot	tal expenses	\$70	100%	\$7	100%	\$0	0%
net	change in fund balance	329		272		222	
Fui	nd balance - ending	\$1,030		\$701		\$429	

Edgewater Edgewater CRA 2015-2035

2015-2022 cumulative county TIF contributions: \$515,987

CRA board: city council **contact:** Samantha Bergeron, parks & recreation director

Land acquisition and construction accomplishments

since 2015 (\$ x 000): Property demolition

total:

Current focus of plan:

- capital projects
- façade grants

2022	
Debt (\$ x 000)	none
Personnel: 0.00 FTE (\$ x 000)	\$0
Drimany aynandituras	
Primary expenditures capital projects	

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12TH ST INTERIOR REGION TO ST INTERIOR REGI	

	FY 2022	% total	FY 2021	% total	FY 2020	% total
Revenues (x 000)						
county TIF	\$142	43%	\$137	43%	\$92	44%
📙 city TIF	188	57%	178	56%	117	56%
subtotal	\$330	100%	\$315	100%	\$209	100%
grants received □	\$0	0%	\$0	0%	\$0	0%
miscellaneous*	0	0%	1	0%	0	0%
miscellaneous* subtotal	\$0	0%	\$1	0%	\$0	0%
Total revenue	\$330	100%	\$316	100%	\$209	100%
Expenses (x000)						
debt payments	\$0	0%	\$0	0%	\$0	0%
capital projects grants awarded	11	12%	353	97%	62	100%
grants awarded	78	88%	12	3%	0	0%
subtotal	\$89	100%	\$365	100%	\$62	100%
		0%		0%		
policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
operating/maintenance/other	0	0%	0	0%	0	0%
operating/maintenance/other administration subtotal	0	0%	0	0%	0	0%
Subtotal	\$0	0%	\$0	0%	\$0	0%
Ž		0%		0%		
Total expenses	\$89	100%	\$365	100%	\$62	100%
net change in fund balance	241		(48)		147	
Fund balance - ending	\$646		\$405		\$453	

Holly Hill Holly Hill CRA 1995-2026

1995-2022 cumulative county TIF contributions: \$16,412,586

CRA board: mayor, city commission

contact: John Cox, Economic Director/CRA Coordinator

Land acquisition and construction accomplishments since 2007 ($\$ \times 000$):

tot	al: \$14,380
-YMCA signage	13
-Pictona	\$5,199
-parking improvements	\$39
-property improvements	\$196
-bus transfer stations	\$261
-streetscaping and landscaping	\$217
-The Market renovations	\$1,352
-property acquisition	\$3,096
-water and sewer system	\$3,535
-roadway improvements	\$472

Current focus of plan:

- -infrastructure improvements
- -property improvements
- -underground utilities
- -maximize use of Pictona 2

SEATTH AND SEATTH OF THE CONTROL OF	EMORY DR PLAZA BLVD AUBURN DR BOYLSTON AV WILLIAMS AV
THE RESCOURCE OF THE PERSON OF	MORNINGSIDE AV BROOKLINE AV HARTFORD AV EUCLID AV PELICAN AV PELICAN AV
E E E E	SEAVIEW AV MAUTILUS AV RAMHATTAN AV ZELDA BLVD A GOLF BLVD
THE THE THE PROPERTY OF THE PR	720 acres
RELEGIES OF THE PROPERTY OF TH	THE THE PARTY OF T
TE MOORE THE THE THE THE THE THE THE THE THE TH	The second secon
Committee of the control of the cont	Tongges Na Tangger

2022					
Debt (\$ x 000)	note	refunding note			
initial date	2013	2005 (2012			
		refinanced)			
amount of					
initial debt	\$5,000	\$4,835			
balance	\$1,705	\$1,525			
maturity	2026	2026			
purpose	utilities under-	water/sewer			
	grounding	improvements,			
		The Market			
		improvements,			
		middle school			
		acquisition and			
		improvements			
project status	in-progress	complete			

Personnel: 3.50 FTE (\$ x 000) \$234* 1.00 CRA director

2.00 community policing officers

0.5 Code Enforcement Officer

*paid to city employees directly or through transfer

Primary expenditures

-capital projects

		FY 2022	% total	FY 2021	% total	FY 2020	% total
Re	venues (x 000)						
	county TIF	\$1,245	23%	\$1,169	44%	\$1,164	37%
۲	hospital TIF	197	4%	198	7%	67	2%
F	city TIF	1,290	24%	1,254	47%	1,176	37%
	subtotal	\$2,732	51%	\$2,621	99%	\$2,407	76%
L	grants received	\$2,230	42%	\$0	0%	\$498	16%
Ę	miscellaneous	406	8%	25	1%	260	8%
NON TIF	subtotal	\$2,636	49%	\$25	1%	\$757	24%
To	tal revenue	\$5,368	100%	\$2,647	100%	\$3,164	100%
Exi	penses (x000)						
	debt payments	\$856	16%	\$854	54%	\$857	24%
₹	capital projects	3,692	67%	0	0%	1,906	54%
CAPITAL	grants awarded	185	3%	71	5%	55	2%
Ü	subtotal	\$4,733	86%	\$925	59%	\$2,818	80%
¥	policing/enforcement program	\$161	3%	\$181	12%	\$280	8%
Ě	operating/maintenance/other	362	7%	248	16%	310	9%
NONCAPITAL	administration	105	2%	83	5%	46	1%
Ž	recreation	134	2%	138	9%	61	2%
Ž	subtotal	\$763	14%	\$651	41%	\$698	18%
To	tal expenses	\$5,496	100%	\$1,576	100%	\$3,515	98%
ne	t change in fund balance						
	_	(128)		1,070		(351)	
Fu	nd balance - ending						
		\$6,102		\$6,230		\$5,160	

New Smyrna Beach CRA 2015-2035

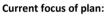
2015-2022 cumulative county TIF contributions: \$1,909,328

CRA board: city commission **contact:** Christopher Edwards, CRA/economic development director

Land acquisition and construction accomplishments since 2015 ($\$ \times 000$):

Affordable Housing	\$426
Public Facilities/infrastructure	221
Public infrastructure	311
Commercial Façade/improvement grants	459

total: \$1,417



affordable housing public infrastructure/facility improvements commercial façade/property improvement grants

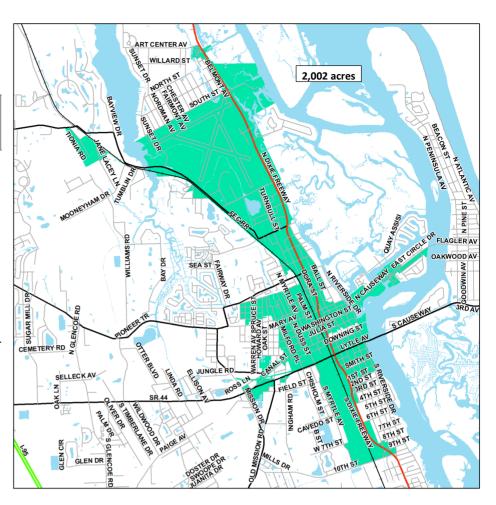
	2022	
Debt (\$ x 000)		none

Personnel: 0.0 FTE (\$ x 000)

*paid to city employees directly or through transfer

\$0*

- capital projects
- -affordable housing
- -public infrastructure enhancements



		FY 2022	% total	FY 2021	% total	FY 2020	% total
Re	venues (x 000)						
	county TIF	\$563	48%	\$458	49%	\$352	48%
Ħ	city TIF	593	51%	482	51%	370	51%
	subtotal	\$1,156	99%	\$940	100%	\$722	99%
		ćo	00/	ćo	00/	ćo	00/
۳	grants received	\$0	0%	\$0	0%	\$0	0%
Ξ	miscellaneous	10	1%	. 3	0%	. 11	1%
NON TIF	subtotal	\$10	1%	\$3	0%	\$11	1%
Tot	tal revenue	\$1,166	100%	\$944	100%	\$733	100%
Exp	penses (x000)						
	debt payments	\$0	0%	\$0	0%	\$0	0%
CAPITAL	capital projects	101	12%	239	97%	10	12%
ΑÞ	grants awarded	0	0%	0	0%	0	0%
O	subtotal	\$101	12%	\$239	97%	\$10	12%
بِ	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
Ĕ	operating/maintenance/other	465	57%	6	3%	75	88%
¥	administration	250	31%	0	0%	0	0%
NONCAPITAL	subtotal	\$715	88%	\$6	3%	\$75	88%
Ž							
Tot	tal expenses	\$816	100%	\$246	100%	\$85	100%
net	change in fund balance	350		698		648	
Fui	nd balance - ending*	\$2,264		\$1,914		\$1,216	

Orange City Orange City CRA 2014-2034

2014-2022 cumulative county TIF contributions: \$1,000,574

CRA board: city council

contact:

Becky Mendez, development services director

Land acquisition and construction accomplishments since 2014 ($\$ \times 000$):

S. Holly Ave. improvements \$290 total: \$290

Current focus of plan:

- façade improvement grants program
- debt payment
- -design wayfinding/gateway signs and septic
- -design next phase of septic to sewer plan

2022

Debt (\$ x 000)	
initial date	2018
amount of initial debt	\$1,571
balance	\$1,402
maturity	2041
purpose project status	construction complete

Personnel: 0.08 FTE (\$ x 000)

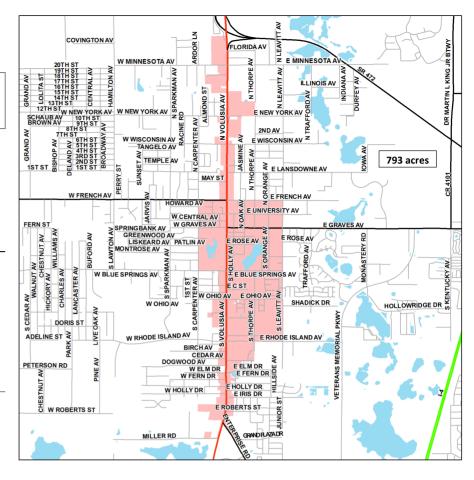
 $.08 \ development \ services \ director$

*paid to city employees directly or through transfer

\$14*

Primary expenditures

septic to sewer, industrial park infrastructure



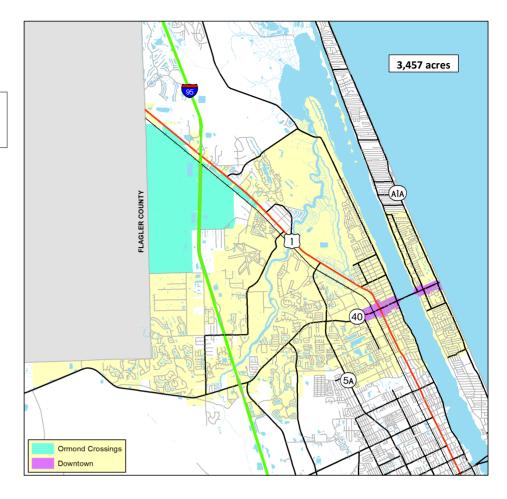
		FY 2022	% total	FY 2021	% total	FY 2020	% total
Rev	venues (x 000)						
	county TIF	\$250	40%	\$223	40%	\$177	40%
⊭	city TIF	382	60%	338	60%	260	60%
F	subtotal	\$631	100%	\$561	100%	\$437	100%
	grants received	\$0	0%	\$0	0%	\$0	0%
Ħ	miscellaneous	, 0	0%	0	0%	0	0%
NON TIF	subtotal	\$0	0% 0 %	\$0	0% 0 %	\$0	0% 0 %
ž	Subtotui	70	0/0	70	0/0	γo	0 70
Tot	al revenue	\$631	100%	\$561	100%	\$437	100%
Exp	enses (x000)						
Ļ	debt payments	\$0	0%	\$0	0%	\$55	5%
CAPITAL	capital projects	237	94%	140	89%	1,066	93%
ΑÞ	grants awarded	0	0%	5	3%	9	1%
U	subtotal	\$237	94%	\$145	92%	\$1,130	99%
	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
Ē	operating/maintenance/other	0	0%	0	0%	0	0%
¥	administration	14	6%	12	8%	12	1%
NONCAPITAL	subtotal	\$14	6%	\$12	8%	\$12	1%
_	al expenses	\$250	100%	\$157	100%	\$1,142	100%
	•					. ,	
net	change in fund balance	381		404		(705)	
Fur	nd balance - ending	-\$134		-\$515		-\$919	

Ormond Beach Summary for Two Ormond Beach CRAs

1991-2022 cumulative county TIF contributions: \$14,137,376

CRA board: city commission

contact: Steven Spraker, planning director



2022			
Debt (\$ x 000)	none		
Personnel: 0.00 FTE (\$ x 000) *paid to city employees directly or throu	\$0*		
paid to tity employees directly of timot	ign trunsjer		

- capital projects
- operating/maintenance

		FY 2022	% total	FY 2021	% total	FY 2020	% total
Re	venues (x 000)						
	county TIF	\$952	54%	\$864	53%	\$737	50%
Ħ	hospital TIF	157	9%	155	9%	43	3%
F	city TIF	645	37%	612	38%	493	33%
	subtotal	\$1,754	100%	\$1,631	100%	\$1,273	86%
щ	grants received	\$0	0%	\$0	0%	\$192	13%
F	miscellaneous	9	0%	1	0%	9	1%
NON TIF	subtotal	\$9	0%	\$0	0%	\$201	14%
To	tal revenue	\$1,763	100%	\$1,631	100%	\$1,473	100%
Ex	penses (x000)						
ب	debt payments	\$0	0%	\$0	0%	\$0	0%
Ĕ	capital projects	17	4%	256	41%	1,147	74%
CAPITAL	grants awarded	0	0%	0	0%	0	0%
Ü	subtotal	\$17	4%	\$256	41%	\$1,147	74%
Ļ	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
Ě	operating/maintenance/other	412	96%	373	59%	399	26%
₹	administration	0	0%	0	0%	0	0%
NONCAPITAL	subtotal	\$412	96%	\$373	59%	\$399	26%
To	tal expenses	\$429	100%	\$629	100%	\$1,546	100%
ne	t change in fund balance	1,333		1,002		(73)	
Fu	nd balance - ending	\$4,318		\$2,985		\$1,983	

Ormond Beach Downtown CRA 1985-2036

1991-2022 cumulative county TIF contributions: \$13,744,501

CRA board: city commission

contact: Steven Spraker, planning director

Land acquisition and construction accomplishments since 2005:

-streetscapes		\$160,871
-underground utilities		21,338
-Casements and Rockefeller Ga	ardens	3,850
-LED streetlights		2,755
-building improvements		2,514
-Cassen Pier		1,073,910
-landscaped medians		63,258
-parking		846
-Granada beach approach		762
-public art and wayfinding sign	age	32,851
-bridge uplighting		71
-Memorial Gardens		81,720
-Master Plan Update		42
-New Britain Stormwater Desig	gn	2310
-MacDonald House		20
	total:	\$1,447,118

Current focus of plan:

- Cassen Park redesign			
- underground utilities			

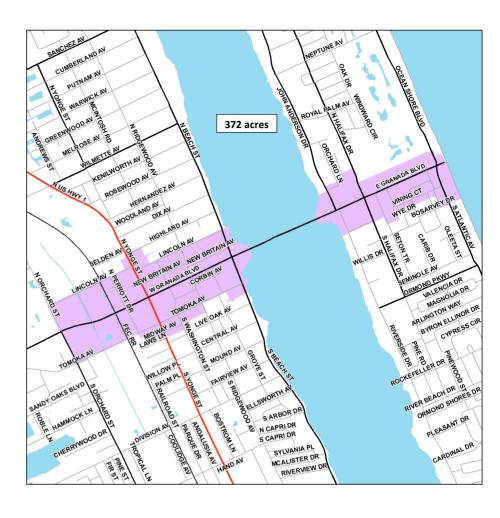
2	0	2	2

Debt (\$ x 000) no	ne
Debt (\$ x 000) no	ne

Personnel: 0.00 FTE	\$ x 000)	\$0

*paid to city employees directly or through transfer

- -capital projects
- -operating/maintenance/other



	FY 2022	% total	FY 2021	% total	FY 2020	% total
Revenues (x 000)						
county TIF*	\$810	56%	\$750	55%	\$693	51%
hospital TIF	128	9%	128	9%	40	3%
F city TIF	524	36%	507	37%	454	33%
subtotal	\$1,462	100%	\$1,386	100%	\$1,187	86%
⊥ grants received*	\$0	0%	\$0	0%	\$192	14%
💆 miscellaneous	7	0%	0	0%	7	1%
miscellaneous subtotal	\$7	0%	\$0	0%	\$199	14%
Total revenue	\$1,469	100%	\$1,386	100%	\$1,386	100%
Expenses (x000)						
_ debt payments	\$0	0%	\$0	0%	\$0	0%
	17	4%	256	41%	1,147	74%
Capital projects grants awarded	0	0%	0	0%	0	0%
subtotal	\$17	4%	\$256	41%	\$1,147	74%
₹ policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
operating/maintenance/other	412	96%	373	59%	399	26%
S administration	0	0%	0	0%	0	0%
operating/maintenance/other administration subtotal	\$412	96%	\$373	59%	\$399	26%
Total expenses	\$429	100%	\$629	100%	\$1,546	100%
net change in fund balance	1,039		757		(160)	
Fund balance - ending	\$3,470		\$2,431		\$1,674	

Ormond Beach Ormond Crossings CRA 2006-2034

2006-2022 cumulative county TIF contributions: \$392,875

CRA board: city commission

contact: Steven Spraker, planning director

Land acquisition and construction accomplishments

since 2005 (\$ x 000):

n/a

total:

\$0

Current focus of plan:

-assist development as needed

	SHOOL AND SONDER THE
FLAGLER COUNTY	3,085 acres
FLAGLE	The state of the s
	HOPE ST. THMOTHY S
	DURRANCE LN

2022			
Debt (\$ x 000)	none		
Personnel: 0.00 FTE (\$ x 000) *paid to city employees directly or through	\$0* n transfer		
Primary expenditures -N/A			

	FY 2022	% total	FY 2021	% total	FY 2020	% total
Revenues (x 000)						
county TIF	\$142	48%	\$114	47%	\$44	50%
hospital TIF	30	10%	26	11%	3	4%
city TIF	121	41%	104	43%	39	44%
subtotal	\$292	99%	\$245	100%	\$86	98%
ц grants received	\$0	0%	\$0	0%	\$0	0%
miscellaneous	2	1%	1	0%	1	2%
miscellaneous subtotal	\$2	1%	\$0	0%	\$1	2%
Total revenue	\$294	100%	\$245	100%	\$87	100%
Expenses (x000)						
ي debt payments	\$0	0%	\$0	0%	\$0	0%
capital projects grants awarded	0	0%	0	0%	0	0%
grants awarded	0	0%	0	0%	0	0%
subtotal	\$0	0%	\$0	0%	\$0	0%
policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
operating/maintenance/other	0	0%	0	0%	0	0%
S administration	0	0%	0	0%	0	0%
policing/enforcement program operating/maintenance/other administration subtotal	\$0	0%	\$0	0%	\$0	0%
Total expenses	\$0	0%	\$0	0%	\$0	0%
net change in fund balance	294		245		87	
Fund balance - ending	\$848		\$554		\$309	

Port Orange Summary for Two Port Orange CRAs

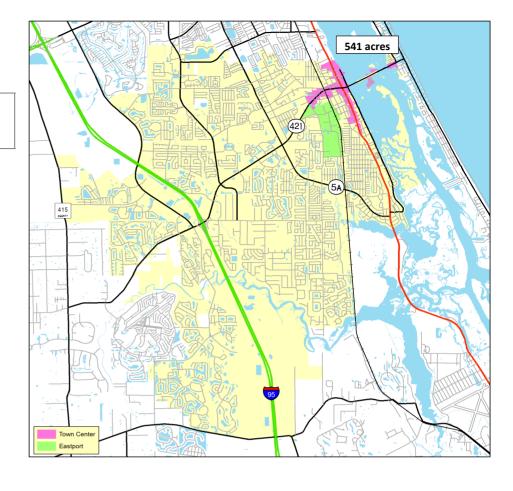
1995-2022 cumulative county TIF contributions: \$4,142,234

2 CRA boards:

city council

2 representatives from the district appointed by council

contact: Penelope Cruz, principal planner



LVLL	
Debt (\$ x 000)	
initial date	2006-2019
amount of initial debt	\$12,388
balance	\$8,848
maturity	2024-2036

2022

Personnel: 0.00 FTE (\$ x 000) \$0*

*paid to city employees directly or through transfer

Drimary evnenditures

		4070	470/	42.50	50 0/	4000	E 40/
	county TIF	\$279	47%	\$260	50%	\$233	54%
⊭	hospital TIF	44	7%	44	9%	13	3%
F	city TIF	226	38%	209	40%	171	40%
	subtotal	\$549	92%	\$513	99%	\$417	97%
ш	grants received	\$0	1%	\$0	1%	\$0	1%
Ε	miscellaneous	47	8%	5	1%	12	3%
NON TIF	subtotal	\$47	8%	\$5	1%	\$12	3%
То	tal revenue	\$596	100%	\$518	100%	\$429	100%
Ev	penses (x000)						
EX	•	4		4		4	
굮	debt payments	\$637	94%	\$639	95%	\$699	97%
È	capital projects	0	0%	0	0%	0	0%
APITAL	grants awarded	0	0%	0	0%	6	1%
O	subtotal	\$637	94%	\$639	95%	\$705	98%
۲,	policing/enforcement program	\$6	1%	\$0	0%	\$0	0%
Ĕ	operating/maintenance/other	35	5%	32	5%	15	2%
₹	administration	0	0%	0	0%	0	0%
NONCAPITAL	subtotal	\$41	6%	\$32	5%	\$15	2%
То	tal expenses	\$678	100%	\$671	100%	\$720	100%
ne	t change in fund balance	(81)		(152)		(290)	

(\$4,020)

(\$3,938)

(\$3,785)

FY 2022

Revenues (x 000)

Fund balance - ending

% total

FY 2021 % total FY 2020 % total

Primary expenditures						
-debt payments						

Port Orange Eastport CRA 1995-2036

1995-2022 cumulative county TIF contributions: \$2,016,169

CRA board:

- -city council
- -2 representatives from the district appointed by council

contact: Penelope Cruz, principal planner

Land acquisition and construction accomplishments since 2006 ($\$ \times 000$):

-business park construction \$1,788 -curbing 99

total: \$1,887

Current focus of plan:

-business recruitment development of vacant lots

OAKST OAKST	MANUAL OR ORANGE MANUAL AS ST. LAR TON PL. CARLTON PL. CARLTON PL.
TUMBLEWEED TR HIDDEN VILLAGE DR HIDDEN VILLAGE DR THANKETTE CT AND	FLEMING AV FLEMING AV JANEANN ST BERN ST FREEMAN ST FREEMAN ST FREEMAN ST FREEMAN ST FREEMAN ST VOUNG ST YOUNG ST YOUNG ST WILLIAMS ST HOWES ST
HORSEMAN DR SANK	HOWES ST HOWES ST CROWELL ST CROW
WOODCOVE DR	COMMONWEALTH BLVD COMMONWEALTH BLVD LS COMMONWEALTH BLVD LS COMMONWEALTH BLVD ROYAL PALM CIR ROYAL PALM CIR ROYAL PALM CIR S FLAMINGO DR

Debt (\$ x 000)	revenue bond
initial date	2006
amount of initial debt	\$2,500
balance	\$665
maturity	2024
purpose	business park infrastructure
project status	complete

2022

Personnel: 0.00 FTE (\$ x 000) \$0*

*paid to city employees directly or through transfer

P	ri	mary	expenditures

-debt payments

	FY 2022	% total	FY 2021	% total	FY 2020	% total
Revenues (x 000)						
county TIF	\$153	52%	\$146	51%	\$137	54%
hospital TIF	24	8%	25	9%	8	3%
F city TIF	124	42%	117	41%	101	40%
subtotal	\$302	102%	\$289	100%	\$246	97%
" grants received	\$0	0%	\$0	0%	\$0	0%
miscellaneous	-5	-2%	, Jo	0%	70	3%
miscellaneous subtotal	-\$5	-2%	\$1	0%	, \$7	3%
Z	-95	-2/0	Ą1	070	٠,٢	3/0
Total revenue	\$297	100%	\$289	100%	\$252	100%
Expenses (x000)						
ي debt payments	\$235	93%	\$238	96%	\$241	97%
capital projects grants awarded	0	0%	0	0%	0	0%
grants awarded	0	0%	0	0%	0	0%
subtotal	\$235	93%	\$238	96%	\$241	97%
→ policing/enforcement program	\$6	2%	\$0	0%	\$0	0%
operating/maintenance/other	11	4%	11	4%	6	3%
S administration	0	0%	0	0%	0	0%
operating/maintenance/other administration subtotal	\$17	7%	\$11	4%	\$6	3%
Total expenses	\$252	100%	\$249	100%	\$247	100%
net change in fund balance	45		40		5	
Fund balance - ending	\$421		\$376		\$335	

Port Orange Town Center CRA 1998-2036

1998-2022 cumulative county TIF contributions: \$2,126,065

CRA board:

- -city council
- -2 representatives from the district appointed by council

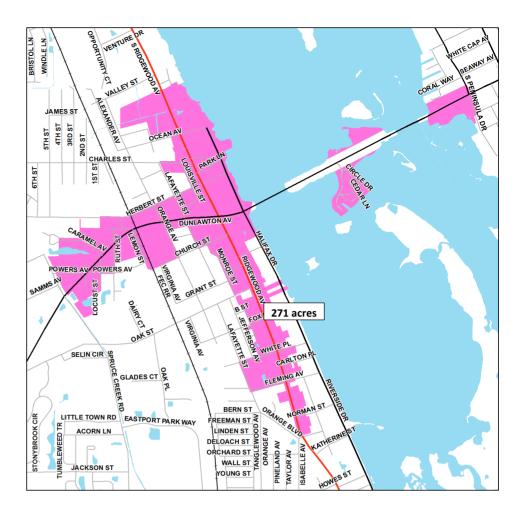
contact: Penelope Cruz, principal planner

Land acquisition and construction accomplishments since 2008 (\$x\$ 000):

-Riverwalk Park, including land	\$3,419
-land acquisition	1,391
-fences and sign construction	10
total:	\$4,820

Current focus of plan:

- -Development of south Riverwalk area
- -Ridgewood targeted businesses
- -Down Under revitilization



Debt (\$ x 000)									
									rev
				in	ternal lo	ans			bond
date		2019	2018	2017	2016	2015	2012	2010	2007
initial									
debt	\$	325	\$1,547	\$570	\$304	\$785	\$339	\$418	\$5,600
balance	\$	325	\$1,547	\$570	\$304	\$785	\$339	\$414	\$3,900
maturity		2025	2025	2025	2025	2025	2025	2025	2036
purpose			su	pplemer	nt fund			prop -	land
			prop					Cardwell	for
			purchase					Funeral	River-
								Home	walk
								on US 1	
project									
status		n/a	n/a	n/a	n/a	n/a	n/a	done	done
			ı	I				l l	

2022

Personnel: 0.00 FTE (\$ x 000)

Primary expenditures

-debt

		FY 2022	% total	FY 2021	% total	FY 2020	% total
Revenues (x 000)						
	county TIF	\$126	42%	\$114	50%	\$96	54%
Ë	hospital TIF	19	7%	19	8%	5	3%
-	city TIF	102	34%	91	40%	70	40%
	subtotal	\$247	83%	\$224	98%	\$171	97%
	grants received*	\$0	-1%	\$0	-1%	\$0	-1%
NON TIF	miscellaneous **	52	17%	4	2%	5	3%
Ŏ	subtotal	\$52	17%	\$4	2%	\$5	3%
Total rever	nue	\$299	100%	\$229	100%	\$176	100%
	>						
Expenses (Expenses (x000)		95%	\$401	96%	\$459	98%
7	debt payments capital projects	\$402 0	0%	9401	0%	0	0%
CAPITAL	grants awarded	0	0%	0		6	1%
5	· ·				0%		
	subtotal	\$402	94%	\$401	95%	\$465	98%
_	policing/enforcement program	\$0	0%	\$0	0%	\$0	0%
Ĭ	operating/maintenance/other	24	6%	21	5%	8	2%
<u>C</u>	administration	0	0%	0	0%	0	0%
NONCAPITAL	subtotal	\$24	6%	\$21	5%	\$8	2%
Total expe	nses	\$426	100%	\$422	100%	\$473	100%
net change in fund balance		(127)		(193)		(297)	
Fund balan	ice - ending	(\$4,442)		(\$4,315)		(\$4,122)	

^{*}paid to city employees directly or through transfer

South Daytona South Daytona CRA 1997-2026*

*1997-2050 under certain development conditions

1997-2022 cumulative county TIF contributions: \$11,322,659

CRA board:

city commission

contact:

Josh McEnany, economic development director

Land acquisition and construction accomplishments since 1997 ($$\times$ 000$):

-US 1 corridor improvements	\$10,901
-landscaping	308
-US 1 sanitary sewer project	102
-banner poles	42
total:	\$11,353

Current focus of plan:

- -encourage economic
- -undergrounding utilities along US1

TOWN AND THE STATE OF THE STATE	CHARDS UN
ASPENDER BLAKE ROLLING STONE ST. B. B. CICKE BOLAKE ROLLING ST. B. C.	ORCH M. S. P. L. M. M. S. P. L. M. S. P. L. M. S. P. L. M. S. P. L. M. M. S. P
DUNCAN RO DE SE PROPERE PLAN AND RELEGION RO RO PROPERE DR RANGE OR LEMON RO ROLLES OR LEMON R	WHEN THE
METHON MANAGER CHAMMAN THE STATE OF STA	679 acres

Debt (\$ x 000)	general	capital	capital
	fund	note	note
	loan		
initial date	2015	2014	2006
amount of initial			
debt	\$3,163	\$3,750	\$3,000
balance	\$0	\$1,846	\$337
maturity	2023	2028	2024
purpose	US 1	US 1	US 1
	improve	improve	improve
project status	complete	complete	complete

2022

Perso	nnel	l: 3.00	FTE (\$ x 000)	\$3,163

- 1.00 redevelopment director
- 2.00 community policing officers

Primary expenditures

-debt payments

	FY 2022	% total	FY 2021	% total	FY 2020	% total
Revenues (x 000)						
county TIF	\$879	39%	\$771	40%	\$721	43%
hospital TIF	139	6%	131	7%	41	2%
city TIF	1,127	49%	1,030	52%	905	53%
subtotal	\$2,144	96%	\$1,932	100%	\$1,667	100%
avanta va saliva d	¢04	40/	ćo	00/	ćo	00/
grants received	\$94	4%	\$0	0%	\$0	0%
miscellaneous*	0	0%	0	0%	0	0%
S subtotal	\$94	4%	\$0	0%	\$0	0%
Total revenue	\$2,238	100%	\$1,932	100%	\$1,667	100%
Expenses (x000)						
_ debt payments	\$1,032	52%	\$994	57%	\$1,223	67%
Capital projects grants awarded	194	10%	17	1%	0	0%
grants awarded	12	1%	10	1%	1	0%
subtotal	\$1,238	62%	\$1,021	59%	\$1,224	67%
ب policing/enforcement program	\$403	20%	\$330	19%	\$297	16%
operating/maintenance/other	193	10%	234	13%	166	9%
A administration	157	8%	151	9%	144	8%
operating/maintenance/other administration subtotal	\$753	38%	\$714	41%	\$607	33%
ž	·		·		•	
Total expenses	\$1,991	100%	\$1,735	100%	\$1,831	100%
net change in fund balance	247		197		(164)	
Fund balance - ending	\$659		\$411		\$214	

^{*}paid to city employees directly or through transfer