

STATISTICAL SECTION

The Statistical Section includes financial presentations which provide detailed data on the physical, economic, social, and political characteristics of the County of Volusia, Florida. They are intended to provide a broader and more complete understanding of the government and its financial affairs than is possible from the basic financial statements and supporting schedules included in the "Financial Section". Many of these tables cover more than two fiscal years and present data from outside the accounting records. Therefore, the Statistical Section data has not been subjected to independent audit.

TABLE I

COUNTY OF VOLUSIA, FLORIDA

GENERAL GOVERNMENTAL EXPENDITURES AND OTHER FINANCING USES BY FUNCTION

LAST TEN FISCAL YEARS

(In Thousands of Dollars)

FISCAL YEAR	TOTAL FUND	GENERAL GOVERNMENT		PUBLIC SAFETY		PHYSICAL ENVIRONMENT		TRANSPORTATION		ECONOMIC ENVIRONMENT		HUMAN SERVICES		CULTURE/RECREATION		CAPITAL OUTLAY, DEBT SERVICE AND OTHER FINANCING USES*	
	AMOUNT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
<u>GENERAL FUND</u>																	
1989	\$59,802	\$18,828	31	\$23,510	39	\$1,118	2	\$0	0	\$353	1	\$4,158	7	\$1,615	3	\$10,220	17
1990	66,220	19,791	29	27,289	41	1,435	2	6	1	381	1	5,325	8	2,040	3	9,953	15
1991	68,843	21,206	31	27,919	40	1,574	2	303	1	405	1	6,125	9	2,319	3	8,992	13
1992	72,285	21,895	30	29,172	40	1,372	2	166	1	709	1	7,172	10	2,275	3	9,524	13
1993	77,379	26,138	34	30,440	39	1,352	2	0	0	843	1	7,331	10	2,674	3	8,601	11
1994	84,143	27,585	33	31,118	37	1,431	2	0	0	975	1	8,396	10	2,344	3	12,294	15
1995	87,408	28,220	33	32,492	37	1,286	1	0	0	838	1	8,673	10	2,054	2	13,845	16
1996	89,262	26,324	29	33,342	37	1,563	2	0	0	1,881	2	8,824	10	2,336	3	14,992	17
1997	100,088	29,703	30	38,039	38	7,012	7	0	0	1,807	2	8,620	8	3,039	3	11,868	12
1998	102,576	30,706	30	39,124	38	7,403	7	0	0	1,306	2	9,360	9	3,271	3	11,406	11
<u>COMBINED SPECIAL REVENUE FUNDS</u>																	
1989	\$90,459	\$8,341	9	\$15,175	17	\$1,737	2	\$11,147	12	\$4,808	5	\$4,056	5	\$11,188	12	\$34,007	38
1990	100,116	7,948	8	19,135	19	438	1	11,930	12	4,753	5	4,414	4	11,955	12	39,543	39
1991	102,377	8,411	8	19,796	19	1,011	1	11,738	11	3,842	4	4,684	5	14,026	14	38,869	38
1992	115,851	9,598	8	20,455	18	808	1	12,250	10	4,909	4	5,675	5	16,127	14	46,029	40
1993	95,726	3,041	3	23,810	25	2,553	2	27,933	29	9,228	10	6,447	7	16,866	18	5,848	6
1994	101,974	4,905	5	23,078	23	6,314	6	28,624	28	9,769	9	7,059	7	17,193	17	5,032	5
1995	103,773	5,888	6	25,790	25	3,037	3	24,234	23	9,757	9	7,107	7	17,932	17	10,028	10
1996	107,951	6,294	6	26,900	25	2,947	3	25,440	23	13,901	13	7,106	7	19,371	18	5,992	5
1997	99,080	5,748	6	23,453	24	2,252	2	26,446	27	14,523	15	7,738	8	13,493	13	5,427	5
1998	109,422	6,045	6	27,491	25	1,955	2	25,328	23	12,335	11	9,362	9	20,158	18	6,748	6

* Capital Outlay combined with other function categories beginning in fiscal year 1993.
 Note: Statement 14 implemented in fiscal year 1993.

TABLE II
COUNTY OF VOLUSIA, FLORIDA

GENERAL GOVERNMENTAL REVENUES AND OTHER FINANCING SOURCES BY SOURCE

LAST TEN FISCAL YEARS

(In Thousands of Dollars)

FISCAL YEAR	TOTAL FUND AMOUNT	TAXES		LICENSES AND PERMITS		INTERGOVERNMENTAL REVENUES		CHARGES FOR SERVICES		FINES AND FORFEITURES		INTEREST AND OTHER REVENUES		OTHER FINANCING SOURCES	
		AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
<u>GENERAL FUND</u>															
1989	\$61,015	\$40,744	67	\$87	1	\$5,901	9	\$5,000	8	\$1,390	2	\$5,738	9	\$2,155	4
1990	65,775	44,923	68	79	1	6,255	9	5,332	8	1,504	2	3,659	6	4,023	6
1991	68,256	48,056	70	65	1	5,116	7	4,988	7	1,265	2	2,895	4	5,871	9
1992	70,514	49,465	70	90	1	6,223	9	6,130	8	1,270	2	2,379	3	4,957	7
1993	78,913	50,084	63	92	1	11,852	15	5,598	7	1,686	2	3,408	4	6,192	8
1994	81,759	57,697	70	221	1	12,181	15	6,312	7	1,474	2	1,625	2	2,249	3
1995	87,566	59,997	68	259	1	10,038	11	6,057	7	1,346	2	2,714	3	7,155	8
1996	88,432	67,072	76	288	1	9,637	11	6,107	7	1,316	1	2,221	2	1,791	2
1997	101,879	70,076	69	246	1	10,658	10	9,249	9	2,125	2	3,011	3	6,514	6
1998	106,161	74,327	70	238	1	13,353	12	9,429	9	2,104	2	3,798	3	2,912	3
<u>COMBINED SPECIAL REVENUE FUNDS</u>															
1989	\$95,947	\$34,776	37	\$2,158	2	\$20,144	21	\$12,799	13	\$2,248	2	\$10,783	11	\$13,039	14
1990	104,843	39,536	38	1,920	2	22,894	22	10,601	10	2,608	2	10,843	10	16,441	16
1991	105,528	41,335	39	1,695	2	22,435	21	10,676	10	2,282	2	10,337	10	16,768	16
1992	119,613	44,826	37	1,716	1	24,614	21	11,875	10	2,203	2	11,984	10	22,395	19
1993	94,851	45,545	48	1,619	2	22,073	23	5,902	6	1,929	2	10,111	11	7,672	8
1994	97,697	45,749	47	1,504	2	22,905	24	9,178	9	2,252	2	8,199	8	7,910	8
1995	102,382	46,509	45	1,338	1	23,183	23	10,233	10	2,034	2	8,226	8	10,859	11
1996	108,344	51,105	47	1,370	1	27,091	25	10,911	10	1,864	2	7,336	7	8,667	8
1997	98,069	45,543	46	996	1	24,442	25	13,429	14	1,118	1	7,927	8	4,614	5
1998	108,549	49,144	45	1,111	1	29,331	27	12,620	12	1,058	1	8,703	8	6,582	6

Note: Statement 14 implemented in fiscal year 1993.

TABLE III
COUNTY OF VOLUSIA, FLORIDA
PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS

FISCAL YEAR	TOTAL TAX LEVY	CURRENT TAX COLLECTIONS	PERCENT OF LEVY COLLECTED	DELINQUENT TAX COLLECTIONS	TOTAL TAX COLLECTIONS	TOTAL COLLECTIONS AS PERCENT OF CURRENT LEVY	OUTSTANDING DELINQUENT TAXES	OUTSTANDING DELINQUENT AS PERCENT OF CURRENT LEVY
1989	\$59,746,200	\$57,466,842	96.18	\$396,191	\$57,863,033	96.85	\$1,045,894	1.75
1990	68,531,035	65,759,654	95.96	355,637	66,115,291	96.47	1,360,663	1.99
1991	74,191,719	70,671,783	95.26	498,125	71,169,908	95.93	2,065,677	2.78
1992	77,028,507	73,882,474	95.92	625,209	74,507,683	96.73	2,141,060	2.78
1993	78,880,236	75,377,305	95.56	334,577	75,711,882	95.98	2,443,968	3.10
1994	85,186,443	81,704,228	95.91	495,039	82,199,267	96.49	2,577,707	3.03
1995	87,440,995	83,631,816	95.64	487,254	84,119,070	96.20	2,854,821	3.26
1996	95,988,613	92,271,046	96.13	328,182	92,599,228	96.47	3,099,755	3.23
1997	97,397,787	93,522,850	96.02	403,264	93,926,114	96.44	3,072,344	3.15
1998	104,397,497	100,206,255	95.99	384,230	100,590,485	96.35	3,424,911	3.28

Note: The information presented above for fiscal years prior to 1994 includes the East Volusia Transportation District, a dependent special taxing district of the County of Volusia which is presented as an Enterprise Fund in the financial statements. The amounts presented as "Outstanding Delinquent Taxes" also include those due the Volusia Transportation Authority which amounted to \$53,504 in both 1997 and 1998.