

COUNTY OF VOLUSIA, FLORIDA
Special Lighting Districts Special Revenue Fund
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
For the Year Ended September 30, 2006

	<u>Budget</u>	<u>Actual</u>	<u>Variance with Budget - Positive (Negative)</u>
REVENUES			
Charges for services	\$ 185,002	\$ 185,002	\$ -
Total revenues	<u>185,002</u>	<u>185,002</u>	<u>-</u>
EXPENDITURES			
Current:			
Transportation	207,984	207,984	-
Total expenditures	<u>207,984</u>	<u>207,984</u>	<u>-</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(22,982)</u>	<u>(22,982)</u>	<u>-</u>
Net change in fund balances	(22,982)	(22,982)	-
Fund balances - beginning	<u>22,982</u>	<u>14,258</u>	<u>(8,724)</u>
Fund balances - ending	<u>\$ -</u>	<u>\$ (8,724)</u>	<u>\$ (8,724)</u>