

COUNTY OF VOLUSIA, FLORIDA
Silver Sands / Bethune Beach Municipal Service District Special Revenue Fund
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
For the Year Ended September 30, 2006

	Budget	Actual	Variance with Budget - Positive (Negative)
REVENUES			
Taxes	\$ 13,747	\$ 13,822	\$ 75
Interest revenues	50	344	294
Total revenues	<u>13,797</u>	<u>14,166</u>	<u>369</u>
EXPENDITURES			
Current:			
Transportation	15,430	13,732	1,698
Total expenditures	<u>15,430</u>	<u>13,732</u>	<u>1,698</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(1,633)</u>	<u>434</u>	<u>2,067</u>
Net change in fund balances	<u>(1,633)</u>	<u>434</u>	<u>2,067</u>
Fund balances - beginning	<u>1,633</u>	<u>3,568</u>	<u>1,935</u>
Fund balances - ending	<u>\$ -</u>	<u>\$ 4,002</u>	<u>\$ 4,002</u>