

SCHEDULE 16
COUNTY OF VOLUSIA, FLORIDA
FULL-TIME EQUIVALENT COUNTY GOVERNMENT EMPLOYEES BY FUNCTION/PROGRAM
LAST SEVEN FISCAL YEARS

	FISCAL YEAR				
	2006	2005	2004	2003	2002
Governmental Activities:					
General Government	1,962.5	1,900.5	1,830.5	1,737.5	1,698.5
Public Safety	444.5	438.5	400.5	367.5	367.5
Physical Environment	84.0	80.0	80.0	80.0	80.0
Transportation	239.0	236.0	236.0	236.0	235.0
Economic Environment	12.0	16.0	15.0	15.0	15.0
Human Services	47.0	47.0	47.0	47.0	47.0
Culture/Recreation	258.0	255.0	230.0	228.0	224.0
Business-Type Activities:					
Refuse Disposal	74.0	76.0	76.0	76.0	76.0
Daytona Beach International Airport	53.0	53.0	53.0	56.0	64.0
Water and Sewer Utilities	56.0	54.0	53.0	52.0	50.0
Total Full-Time Equivalent Employees	3,230.0	3,156.0	3,021.0	2,895.0	2,857.0

Note: Based on budgeted positions. Information was not available before fiscal year 2000.

Source: County of Volusia, Management and Budget Department

FISCAL YEAR	
2001	2000
1,675.4	1,645.1
368.5	367.5
78.0	79.0
243.0	243.0
6.0	4.0
47.0	47.0
222.0	219.0
75.8	75.8
61.5	63.0
47.0	45.0
2,824.2	2,788.4