

SCHEDULE 17
COUNTY OF VOLUSIA, FLORIDA
OPERATING INDICATORS BY FUNCTION/PROGRAM
LAST THREE FISCAL YEARS

	FISCAL YEAR		
	2006	2005	2004
Governmental Activities:			
General Government			
Number of municipal elections conducted	23	7	18
Number of payment vouchers processed	86,056	86,500	86,903
Number of vehicles maintained	2,087	2,170	2,166
Number of employment applications processed	21,354	14,500	14,000
Public Safety			
Number of animal licenses sold	4,506	5,112	6,149
Number of dogs & cats picked up by Animal Control	1,237	2,725	3,316
Number of inmates oriented, classified and counseled	15,110	14,820	14,230
Annual call load for Volusia County Fire Services (calendar year statistics)	18,526	17,115	17,600
Number of deaths investigated by Medical Examiner	913	935	886
Number of E-911 calls received in Office of the Sheriff	242,508	212,610	302,178
Number of building permits issued	9,030	9,507	6,128
Transportation			
Miles of paved roads	944	925	923
Miles of dirt roads	113	125	131
Bascule Bridges	3	3	3
Miles of bike paths and sidewalks	157	159	151
Number of traffic signals & other electronic traffic control devices maintained	419	540	490
Human Services			
Number of clients receiving general fund direct emergency assistance	6,574	5,677	6,365
Culture/Recreation			
Number of visitors to the Marine Science Center	45,686	41,105	44,602
Total Library circulation	3,860,571	4,487,964	4,636,025
Number of Library users of electronic resources	763,050	729,015	698,048
Number of events held at Ocean Center	86	111	82
Business-type Activities:			
Refuse Disposal			
Tons of solid waste processed per year	728,748	709,528	670,870
Number of unincorporated residential units served per year	43,503	42,444	41,328
Daytona Beach International Airport			
Number of scheduled flights	5,057	6,306	6,092
Enplanements (passengers)	275,997	320,089	310,806
Deplanements (passengers)	274,053	320,156	307,481
Air Freight (pounds)	179,961	146,257	132,228
Air Express (pounds)	206,993	293,266	261,220
Water and Sewer Utilities			
Number of customers: water	14,666	14,871	13,860
Number of customers: sewer	10,594	10,147	9,653
Number of new meter installations	1,407	645	650
Volusia Transportation Authority			
Number of fixed route passengers	3,021,643	2,897,111	2,787,640
Number of fixed route miles traveled	2,746,881	2,727,625	2,712,747
Number of fixed routes	26	26	26
Percent of on-time performance	90%	88%	89%

Sources: Various County of Volusia departments