

SCHEDULE 18
COUNTY OF VOLUSIA, FLORIDA
CAPITAL ASSET STATISTICS BY FUNCTIONAL DEPARTMENT
LAST THREE FISCAL YEARS

	FISCAL YEAR		
	2006	2005	2004
Governmental Activities:			
General Government			
Number of administrative/office facilities	128	128	128
Number of warehouse/industrial facilities	67	67	67
Total number of facilities operated & maintained	195	195	195
Square footage of facilities operated & maintained	1,813,608	1,813,608	1,813,608
Number of light-duty vehicles	487	499	498
Number of medium-duty vehicles	662	632	632
Number of heavy-duty vehicles	938	1,039	1,036
Public Safety			
Total number of fire apparatus	138	136	135
Number of ladder trucks	1	1	1
Number of pumper trucks	28	28	27
Number of fire stations	24	23	22
Number of sheriff vehicles	567	554	558
Average age of sheriff vehicles (years)	3	3	5
Average annual mileage per sheriff vehicle	36,000	36,000	36,000
Transportation			
Total paved lane miles	944	925	923
Total unpaved lane miles	113	125	131
Culture/Recreation			
Park acres	11,210	11,210	11,210
Park acreage - developed	793	785	785
Recreation/community centers	5	5	5
Baseball/softball diamonds	26	26	26
Playgrounds	24	24	24
Tennis courts	6	6	6
Basketball courts	14	14	13
Soccer/football fields	5	5	5
Business-type Activities:			
Water and Sewer Utilities			
Treatment capacity (peak - million gallons/day)	4.572	3.855	3.823
Storage capacity (million gallons)	8.37	8.37	8.37
Distribution mains (miles)	231	231	231
Supply wells	25	26	26
Sewer lines	185	185	185
Lift stations	109	104	102
Treatment capacity (million gallons per day)	2.35	2.42	2.21
Volusia Transportation Authority			
Number of fixed route Votran buses	56	56	56
Number of fixed miles traveled	2,746,881	2,727,625	2,712,747

Sources: Various County of Volusia departments