

**COUNTY OF VOLUSIA, FLORIDA**  
**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**  
**AND STATE FINANCIAL ASSISTANCE**  
**FOR THE YEAR ENDED SEPTEMBER 30, 2006**

FEDERAL / STATE AGENCY PASS-THROUGH ENTITY FEDERAL PROGRAM / STATE PROJECT	CFDA/ CSFA NUMBER	CONTRACT GRANT IDENTIFICATION NUMBER	EXPENDITURES	AMOUNT PROVIDED TO SUBRECIPIENTS
<b>FEDERAL AGENCY</b>				
<b>Department of Agriculture</b>				
Pass-Through:				
Florida Department of Education: USDA Summer Food Services	10.559	04-0879-06	\$ 243,905	\$ 0
<b>Total Department of Agriculture</b>			<b>243,905</b>	<b>0</b>
<b>Department of Commerce</b>				
Pass-Through:				
Executive Office of the Governor: Deland Crossings Industrial Park	11.302	OT-06-04-049	504,000	0
<b>Total Department of Commerce</b>			<b>504,000</b>	<b>0</b>
<b>Department of Housing and Urban Development</b>				
Direct:				
Disaster Recovery Initiative	14.228	06DB-3C-06-74-011-W-35	1,771,320	0
Housing Finance Home Investment Partnership Program	14.239	2005-120TBRA	8,315	0
Emergency Shelter Program	14.231	S(03-04)-UC-12-0021	99,755	66,937
HOME Program	14.239	M-(00-04)-DC-12-0223	1,356,119	712,616
Community Development Program	14.218	B-(00-04)-UC-12-0008	3,633,165	2,535,162
Section 8 - Voucher Program	14.871	FL-113-05	1,821,648	0
<b>Total Department of Housing and Urban Development</b>			<b>8,690,322</b>	<b>3,314,715</b>
<b>Department of the Interior</b>				
Direct:				
Lake Woodruff Fire Prevention Preparedness	15.228	401814G189	2,504	0
<b>Total Department of the Interior</b>			<b>2,504</b>	<b>0</b>
<b>Department of Justice</b>				
Direct:				
Bulletproof Vest Partnership	16.607	05026202	709	0
Byrne Memorial Justice Assistance Grant	16.738	2005-DJ-BX-0556	129,620	0
Weed & Seed - Community Services	16.595	2005-WS-Q2-0277	168,195	124,755
Office of Justice Program	16.585	2003-DC-BX-0025	171,588	0
Pass Through:				
Florida Department of Law Enforcement:				
Byrne Formula Grant Program	16.579	2006-JAGC-VOLU-1-M8-121	24,700	0
Byrne Formula Grant Program	16.579	2006-JAGC-VOLU-1-M8-117	42,118	42,118
Byrne Formula Grant Program	16.579	2006-JAGC-VOLU-1-M8-124	72,537	72,537
Byrne Formula Grant Program	16.579	2006-JAGC-VOLU-1-M8-117	32,600	32,600
Byrne Formula Grant Program	16.579	2006-JAGC-VOLU-1-M8-122	74,006	0
Florida Office of the Attorney General:				
Victims Advocate	16.575	V5194	77,786	0
<b>Total Department of Justice</b>			<b>793,859</b>	<b>272,010</b>
<b>Department of Health and Human Services</b>				
Pass Through:				
Florida Department of Community Affairs:				
Voting Access For Individuals With Disabilities	93.617	HHS VOTE	13,974	0
CSBG Program	93.569	05-SB-4N-06-74-01-033	436,589	0
Low Income Home Energy Assistance Program	93.568	06-EA-3M-06-74-01-031	654,652	0
Low Income Home Energy Assistance Program	93.568	05EA-5K-06-74-01-031	290,619	0
<b>Total Department of Health and Human Services</b>			<b>1,395,834</b>	<b>0</b>

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<b>Department of Homeland Security</b>				
Pass Through:				
Department of Community Affairs:				
Citizen Corps	97.004	06-CC-4K-06-74-01	4,307	0
Citizen Corps	97.004	05-CC-2U-06-74-01	12,498	0
Domestic Preparedness Strategy	97.004	05DS-2N-13-00-16-317	4,384	0
Flood Mitigation Assistance	97.039	06HM-7@-06-74-01-031	116,250	0
Flood Mitigation Assistance	97.029	06FM-65-06-74-01-221	143,972	0
Assistance to Firefighter Program	83.554	EMW-2003-FP-01802	3,315	0
Homeland Security Grant	97.067	FM235-2	89,601	0
Homeland Security Grant	97.067	FM235-3	7,317	0
Homeland Security Grant	97.067	FM235	40,380	0
Homeland Security Grant	97.067	2006-SHSP-VOLU-2-N9-042	110,000	0
State Homeland Security Program	97.004	05-DS-2N-06-74-01-405	5,940	0
State Homeland Security Program	97.004	05-DS-2N-06-74-01-123	122,292	0
State Homeland Security Program	97.067	06-DS-3W-06-74-01-401	33,294	0
Public Assistance Grant-Hurricane Charley	97.036	05-PA-C-06-74-01-703	133,483	0
Public Assistance Grant-Hurricane Frances	97.036	05-PA-G-06-74-01-198	51,100	0
Public Assistance Grant-Hurricane Jeanne	97.036	05-PA-E-06-74-01-832	513,072	0
<b>Total Department of Homeland Security</b>			<b>1,391,205</b>	<b>0</b>
<b>General Services Administration</b>				
Pass-Through:				
Department of State:				
Voter Education 05-06	39.011	Voter Education 05-06	23,610	0
Voter Education 04-05	39.011	Voter Education 04-05	45,124	0
Voting Systems Assistance	39.011	2871I	699,883	0
<b>Total General Services Administration</b>			<b>768,617</b>	<b>0</b>
<b>Federal Highway Administration</b>				
Pass Through:				
Florida Department of Transportation:				
Lake Helen Trails	20.205	ANX91	7,630	0
Lake Helen Trails	20.205	AO994	2,250	0
Bellevue Avenue Extension	20.205	ANT33	711,399	0
DeLand Train Station	20.205	AE888	340,624	0
Kepler Road Improvements	20.205	ANT32	490,036	0
Otter Boulevard Replacement Bridge	20.205	AN201	2,389	0
Airport Road Paved Shoulders	20.205	415492-1-38-01	8,383	0
Spring to Spring Trail	20.205	ANP93	542,000	0
Emergency Relief Program	20.205	ANZ05	397,882	0
US 17/92 Sidewalk Project	20.205	AO231	101,896	0
<b>Total Federal Highway Administration</b>			<b>2,604,489</b>	<b>0</b>
<b>Federal Emergency Management Agency</b>				
Pass Through:				
Florida Department of Community Affairs:				
Local Mitigation Strategy	83.557	04-DM-60-06-74-01-259	0	0
<b>Total Federal Emergency Management Agency</b>			<b>0</b>	<b>0</b>
<b>Federal Transit Administration</b>				
Direct:				
VOTRAN Capital Assistance	20.507	FL90-0367	113,635	0
VOTRAN Capital Assistance	20.507	FL90-0398	680,806	0
VOTRAN Capital Assistance	20.507	FL90-0425	1,137,274	0
VOTRAN Capital Assistance	20.507	FL90-0460	1,605,107	0
VOTRAN Capital Assistance	20.507	FL90-0474	447,504	0
VOTRAN Capital Assistance	20.507	FL90-0498	30,743	0
VOTRAN Operating and Capital Assistance	20.507	FL90-0555	3,273,736	0
<b>Total Federal Transit Administration</b>			<b>7,288,805</b>	<b>0</b>

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<b>Federal Aviation Authority</b>				
Direct:				
Construct Perimeter Service Road - Phase1 and Acquire Aircraft Rescue and Fire Fighting Vehicle	20.106	3-12-0017-042-2003	1,137,229	0
Expand Terminal Building (Innovative Financing Program-Phase 3)	20.106	3-12-0017-047-2005	2,377,934	0
Construct Perimeter Service Road - Phase 2 Rehab; Rehabilitate Terminal Building; Terminal Expansion; and Environmental Assessment for Instrument Landing System for Runway 7L/25R	20.106	3-12-0017-046-2004	1,767,981	0
Acquire Aircraft Rescue and Fire Fighting Vehicle; Construct Perimeter Service Road - Phase 3 Install Runway 71/25R Marking and Lighting; Remove Obstructions	20.106	3-12-0017-048-2005	956,624	0
Repair Parking Lot Booth 1 and 2, Roadway Information Signs; Condo Hangar Repair, Condo Hangar Apron/Pavement; Taxiway N2 - West Elevation; Drainage Structures; and Non-Aviation Building	20.106	3-12-0017-E1-2005	1,200,148	0
Install Instrument Landing System on Runway 25R	20.106	3-12-017-049-2006	872,247	0
<b>Total Federal Aviation Authority</b>			<b>8,312,163</b>	<b>0</b>
<b>TOTAL EXPENDITURES FEDERAL AWARDS</b>			<b>\$ 31,995,703</b>	<b>\$ 3,586,725</b>

**STATE AGENCY**

<b>Florida Department of Environmental Protection</b>				
Beach Erosion Control	37.003	06V01	\$ 50,000	\$ 0
Beach Erosion Control	37.003	05V01	6,000,000	0
Beach Erosion Control	37.003	04V01	1,000,000	0
School Chemical Cleanout	N/A	SC3-06	9,245	0
Compliance Inspection '03	37.043	GC561-F/6	25,580	0
Compliance Inspection '05	37.043	GC561-H/8	0	0
Compliance Inspection '06	37.043	GC561-H/9	199,034	0
Compliance Inspection '07	37.023	GC562-10	54,186	0
Super ACT Administration '03	37.024	GC631-2	16,530	0
Super ACT Administration '90	37.024	GC60	0	0
Super ACT Administration '04	37.024	GC631-3	20,625	0
Super ACT Administration '05	37.024	GC631-5	319,638	0
Super ACT Administration '06	37.024	GC631-6	64,068	0
Litter Control Grant - Keep Volusia County Beautiful	37.015	KVCB06	36,227	0
Florida Recreation Development Assistance Program	37.017	F07040	0	0
Florida Recreation Development Assistance Program	37.017	F4283	0	0
<b>Total Florida Department of Environmental Protection</b>			<b>7,795,133</b>	<b>0</b>

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<b>Florida Department of State</b>				
<b>Division of Historic Preservation:</b>				
Debary Hall General Program Support	45.017	05-7580	11,487	0
<b>Division of Historic Preservation</b>			<b>11,487</b>	<b>0</b>
<b>Division of Library Services:</b>				
Public Library Construction	45.02	06-PLC-21	0	0
Staying Connected Computer Grant	N/A	41499	0	0
State Aid to Libraries	45.030	05-ST-68	576,017	0
<b>Total Division of Library Services</b>			<b>576,017</b>	<b>0</b>
<b>Division of Cultural Affairs:</b>				
Cultural Arts Program	45.005	06-8011	15,156	0
<b>Total Division of Cultural Affairs</b>			<b>15,156</b>	<b>0</b>
<b>Florida Department of Health</b>				
EMS Trust Fund	64.005	C5064	30,203	0
EMS Trust Fund	64.005	C4064	78,966	0
<b>Total Florida Department of Health</b>			<b>109,169</b>	<b>0</b>
<b>Florida Department of Community Affairs</b>				
Emergency Management Preparedness Assistance	52.009	06BG-04-06-74-10-118	163,309	0
Hazardous Material	52.023	05CP-11-06-74-01-073	8,945	0
Hazardous Material	52.023	06CP-11-06-74-01-168	0	0
Hazardous Material	52.023	07CP-11-06-74-01-042	0	0
Post Disaster Recovery Plan	52.009	05CG-3A-06-74-01-323	0	0
RCMP Low to Moderate Income Retrofit Program	52.016	05-RC-11-06-74-446	73,563	0
<b>Total Florida Department of Community Affairs</b>			<b>245,817</b>	<b>0</b>
<b>Florida Housing Finance Corporation</b>				
Hurricane Housing Recovery Program	52.902	2005-2008	15,962	0
State Housing Incentive Program. (S.H.I.P.)	52.901	(02-07) 206	1,406,663	113,747
<b>Total Florida Housing Finance Corporation</b>			<b>1,422,625</b>	<b>113,747</b>
<b>Florida Department of Highway Safety</b>				
License Plate	76.041	Florida Arts License Plate	37,166	0
<b>Total Florida Department of Highway Safety</b>			<b>37,166</b>	<b>0</b>
<b>Florida Executive Office of the Governor</b>				
Economic Development Transportation Trust	31.002	05-00071	460,000	0
Economic Development Transportation Trust	31.002	04-00377	323,535	0
<b>Total Florida Executive Office of the Governor</b>			<b>783,535</b>	<b>0</b>
<b>Florida Department of Law Enforcement</b>				
Violent Crime and Drug Control	71.005	VCDC 05/06-10	50,080	0
Violent Crime and Drug Control	71.005	VCDC 05/06-26	32,825	0
Violent Crime and Drug Control	71.004	V-109701	19,882	0
Violent Crime and Drug Control	71.004	V018206	67,192	0
Violent Crime and Drug Control	71.004	99-2232	5,864	0
<b>Total Florida Department of Law Enforcement</b>			<b>175,843</b>	<b>0</b>
<b>Florida Department of Management Services</b>				
Wireless 911 Emergency Telephone System	72.001	Wireless 911	1,169,371	0
<b>Total Florida Department of Management Services</b>			<b>1,169,371</b>	<b>0</b>

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<b>FEDERAL / STATE AGENCY        PASS-THROUGH ENTITY        FEDERAL PROGRAM / STATE PROJECT</b>	<b>CFDA/        CSFA        NUMBER</b>	<b>CONTRACT        GRANT        IDENTIFICATION        NUMBER</b>	<b>EXPENDITURES</b>	<b>AMOUNT        PROVIDED TO        SUBRECIPIENTS</b>
<b>Florida Department of Transportation</b>				
I-4 Frontage Road	55.022	AM296	126,659	0
County Incentive Grant Program I-4 Frontage	55.008	410525-1-54-01	319,765	0
Daytona Beach Transportation Solution	55.022	AM110	181,927	0
Dunn Avenue Extension	55.008	419661-1-48-01	44,475	0
Historic Planning & Research	55.023	AOD16	14,509	0
Historic Planning & Research	55.023	ANX48	40,486	0
VOTRAN Operating Assistance	55.012	AL127/411999-1-54-01	48,882	0
VOTRAN Operating Assistance	55.007	AL348/412964-1-84-01	0	0
VOTRAN Operating Assistance	55.007	AM980/247085-1-84-01	1,761,581	0
VOTRAN Operating Assistance	55.007	AM728/247084-1-84-01	103,941	0
VOTRAN Operating Assistance	55.007	ANU58/418206-1-84-01	45,067	0
VOTRAN Operating Assistance	55.007	AN274/404422-1-84-01	78,467	0
VOTRAN Operating Assistance	55.007	ANF36/415592-1-84-01	1,176	0
VOTRAN Operating Assistance	55.007	ANT07/414334-1-84-01	52,249	0
VOTRAN Commission for the Transportation Disadvantaged	55.001	AO216/248541-3-84-01	730,965	0
<b>AIRPORT PROJECTS:</b>				
Operational/Maintenance Costs-Enhanced Federal Security	55.004	ANL48/404986 1 94 01	186,577	0
Design and Construction of Aircraft Hangars	55.004	ANC09/41541419401	6,350	0
Land Acquisition and Associated Development Services, Including Design, Environmental Assessment, and Utility Site Prep	55.004	AO527/409682-1-94-01	2,000,000	0
Repair/Replacement of Facilities and Equipment Damaged By Hurricanes of 2004	55.004	ANV81/418783-1-94-01	0	0
Construct Perimeter Service Road - Phase I, Phase 2, & Phase 3	55.004	ANC12/41541319401	100,339	0
Land Acquisition and Associated Development Services, Including Design, Environmental Assessment, and Utility Site Prep	55.004	ANT74/410090-1-94-01	4,421,359	0
Provide Payment on Bonds	55.004	AN027/40945119401	62,577	0
Repair Facilities - Hurricanes Charley/Frances	55.004	ANP91/404987-1-94-01	15,199	0
Purchase of a New Fire Rescue and Fire Fighting (ARFF) Vehicle Hurricanes of 2004	55.004	AO45/419037-1-94-01	17,729	0
Airfield Signage and Parkings - FAR Part 139 Airport Operating Certificate (Including Obstruction Removal, Runway Safety Area Improvements, and Runway Lighting)	55.004	ANR00/40759519401	7,091	0
Environmental Assessment for Instrument Landing System on Runway 7L/25R (To Include Design and Construction of an Instrument Landing System on Runway 25R)	55.004	ANQ98/40759619401	23,188	0
<b>Total Florida Department of Transportation</b>			<b>10,390,558</b>	<b>0</b>
<b>TOTAL STATE FINANCIAL ASSISTANCE</b>			<b>\$ 22,731,877</b>	<b>\$ 113,747</b>