

**COUNTY OF VOLUSIA, FLORIDA**  
**Statement of Activities**  
**For the Year Ended September 30, 2007**

FUNCTIONS/PROGRAMS	Expenses	Program Revenues		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions
<b>Primary Government:</b>				
Governmental activities:				
General government	\$ 70,228,570	\$ 17,109,033	\$ 4,790,644	\$ 29,663
Public safety	138,869,352	18,687,290	7,403,690	597,921
Physical environment	4,788,992	5,058,992	892,164	2,276,595
Transportation	28,270,664	2,226,950	8,311,989	16,427,964
Economic environment	22,771,836	293,284	1,911,053	3,063,251
Human services	22,402,203	1,648,997	6,473,300	1,509,036
Culture/recreation	48,458,527	6,119,464	167,679	1,614,240
Interest on long-term debt	11,886,552	-	-	-
<b>Total governmental activities</b>	<b>347,676,696</b>	<b>51,144,010</b>	<b>29,950,519</b>	<b>25,518,670</b>
Business-type activities:				
Refuse disposal	17,984,653	19,068,791	-	1,000
Daytona Beach International Airport	16,174,175	8,868,233	2,875,577	7,265,837
Volusia Transportation Authority	22,396,148	4,964,817	5,560,415	3,189,863
Water and sewer utilities	11,076,104	12,177,352	-	1,923,727
Garbage collection	6,604,343	5,860,701	-	-
<b>Total business-type activities</b>	<b>74,235,423</b>	<b>50,939,894</b>	<b>8,435,992</b>	<b>12,380,427</b>
<b>Total primary government</b>	<b>\$ 421,912,119</b>	<b>\$ 102,083,904</b>	<b>\$ 38,386,511</b>	<b>\$ 37,899,097</b>
<b>Component Units:</b>				
Clerk of the Circuit Court	\$ 20,665,690	\$ 21,099,210	\$ 475,875	\$ -
Volusia County Law Library	525,909	12,572	-	-
Emergency Medical Foundation, Inc.	14,596,748	14,743,012	63,629	232,821
<b>Total component units</b>	<b>\$ 35,788,347</b>	<b>\$ 35,854,794</b>	<b>\$ 539,504</b>	<b>\$ 232,821</b>

General Revenues:

- Property tax
- Sales tax
- Public service tax
- Gas tax
- Tourist and convention development taxes
- State revenue sharing not restricted to specific programs
- Intergovernmental revenues not restricted to specific programs
- Interest revenue
- Miscellaneous
- Grants and contributions not restricted to specific programs
- Transfers
- Total general revenues, contributions, and transfers
- Change in net assets
- Net assets - beginning, restated
- Net assets - ending

The notes to the financial statements are an integral part of this statement.

Net (Expense) Revenue and Changes in Net Assets				
Primary Government			Component Units	
Governmental Activities	Business-type Activities	Total		
\$ (48,299,230)	\$ -	\$ (48,299,230)		
(112,180,451)	-	(112,180,451)		
3,438,759	-	3,438,759		
(1,303,761)	-	(1,303,761)		
(17,504,248)	-	(17,504,248)		
(12,770,870)	-	(12,770,870)		
(40,557,144)	-	(40,557,144)		
(11,886,552)	-	(11,886,552)		
<u>(241,063,497)</u>	<u>-</u>	<u>(241,063,497)</u>		
-	1,085,138	1,085,138		
-	2,835,472	2,835,472		
-	(8,681,053)	(8,681,053)		
-	3,024,975	3,024,975		
-	(743,642)	(743,642)		
<u>-</u>	<u>(2,479,110)</u>	<u>(2,479,110)</u>		
<u>(241,063,497)</u>	<u>(2,479,110)</u>	<u>(243,542,607)</u>		
			\$	909,395
				(513,337)
				<u>442,714</u>
				<u>838,772</u>
232,285,247	-	232,285,247	-	
18,709,880	-	18,709,880	-	
11,903,133	-	11,903,133	-	
15,892,687	-	15,892,687	-	
15,915,050	-	15,915,050	-	
7,979,478	-	7,979,478	-	
775,965	-	775,965	-	
25,260,222	2,634,851	27,895,073	823,752	
2,556,935	659,431	3,216,366	135,279	
-	-	-	586,552	
<u>(9,162,712)</u>	<u>9,162,712</u>	<u>-</u>	<u>-</u>	
<u>322,115,885</u>	<u>12,456,994</u>	<u>334,572,879</u>	<u>1,545,583</u>	
81,052,388	9,977,884	91,030,272	2,384,355	
538,409,695	175,349,113	713,758,808	13,984,621	
<u>\$ 619,462,083</u>	<u>\$ 185,326,997</u>	<u>\$ 804,789,080</u>	<u>\$ 16,368,976</u>	