

**SCHEDULE OF EXPENDITURES OF
FEDERAL AWARDS
AND
STATE FINANCIAL ASSISTANCE**

COUNTY OF VOLUSIA, FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
AND STATE FINANCIAL ASSISTANCE
FOR THE YEAR ENDED SEPTEMBER 30, 2007

FEDERAL / STATE AGENCY PASS-THROUGH ENTITY FEDERAL PROGRAM / STATE PROJECT	CFDA/ CSFA NUMBER	CONTRACT GRANT IDENTIFICATION NUMBER	EXPENDITURES	AMOUNT PROVIDED TO SUBRECIPIENTS
FEDERAL AGENCY				
Department of Agriculture				
Pass-Through:				
Florida Department of Education:				
USDA Summer Food Services	10.559	04-0879-07	\$ 390,836	\$ 0
Total Department of Agriculture			390,836	0
Department of Housing and Urban Development				
Direct:				
Disaster Recovery Initiative	14.228	06DB-3C-06-74-011-W-35	672,358	0
Housing Finance Home Investment Partnership Program	14.239	2005-120TBRA	75,284	0
Emergency Shelter Program	14.231	S(05-06)-UC-12-0021	99,421	70,075
HOME Program	14.239	M-(02-06)-DC-12-0223	895,543	335,565
Community Development Program	14.218	B-(0-06)-UC-12-0008	2,167,708	1,257,156
Section 8 - Voucher Program	14.871	FL-113-07	1,811,632	0
Total Department of Housing and Urban Development			5,721,946	1,662,796
Department of the Interior				
Direct:				
Lake Woodruff Fire Prevention Preparedness	15.228	401814G189	8,250	0
Total Department of the Interior			8,250	0
Department of Justice				
Direct:				
Bulletproof Vest Partnership	16.607	0526-07	4,602	0
State Criminal Alien Assistance Program	16.606	Alien Assistance 06/07	90,461	0
Office of Justice Program	16.585	2003-DC-BX-0025	48,024	0
Pass Through:				
Florida Department of Law Enforcement:				
Byrne Formula Grant Program	16.738	2007-JAGC-VOLU-4-P3-041	18,217	0
Byrne Formula Grant Program	16.738	2007-JAGC-VOLU-1-P3-081	42,118	42,118
Byrne Formula Grant Program	16.738	2007-JAGC-VOLU-2-P3-082	4,097	4,097
Byrne Formula Grant Program	16.738	2007-JAGC-VOLU-6-P3-083	33,690	33,690
Byrne Formula Grant Program	16.738	2007-JAGC-VOLU-3-P3-158	9,928	9,928
Byrne Formula Grant Program	16.738	2007-JAGC-VOLU-5-P3-078	74,122	74,122
Edward Byrne Memorial Justice Assistance Grant	16.738	2007-DJ-BX-0047	69,559	0
Florida Office of the Attorney General:				
Victims Advocate	16.575	V6188	91,996	0
Total Department of Justice			486,814	163,955
Department of Health and Human Services				
Pass Through:				
Agency For Health Care Administration:				
VOTRAN Medicaid Assistance Program	93.778	N/A		0
Florida Department of Community Affairs:				
CSBG Program	93.569	07-SB-5Z-06-74-01-033	454,088	0
Low Income Home Energy Assistance Program	93.568	06-EA-3M-06-74-01-031	347,119	0
Low Income Home Energy Assistance Program	93.568	07EA-6J-06-74-01-031	337,854	0
Total Department of Health and Human Services			1,139,061	0
General Services Administration				
Pass-Through:				
Department of State:				
Voter Education 05-06	39.011	Voter Education 05-06	34,955	0
Voter Education 04-05	39.011	Voter Education 04-05	21,616	0
Help America Vote	90.401	HAVA 06	32,186	0
Total General Services Administration			88,757	0

The notes to the financial statements describes the significant accounting policies and other financial standards used in preparation of this schedule.

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Department of Homeland Security				
Pass Through:				
Department of Community Affairs:				
Citizen Corps	97.004	06-CC-4K-06-74-01	12,190	0
Citizen Corps	97.004	07-CC-5R-06-74-01-150	9,641	0
Domestic Preparedness Strategy	97.004	05DS-2N-13-00-16-317	60	0
Flood Mitigation Assistance	97.029	06FM-65-06-74-01-221	1,509	0
Flood Mitigation Assistance	97.029	07FM-71-08-61-01	104,459	0
Homeland Security Grant	97.067	07-DS-5N-13-00-16-217	84,765	0
Homeland Security Grant	97.067	FM235	30,381	0
State Homeland Security Program	97.004	05-DS-2N-06-74-01-123	205,126	0
State Homeland Security Program	97.067	06-DS-3W-06-74-01-401	30,106	0
Public Assistance Grant-February 2007 Tornadoes	97.036	07-SW-4-06-74-02-528	1,533,549	0
Public Assistance Grant-Hurricane Charley	97.036	05-PA-C-06-74-01-703	186,582	0
Public Assistance Grant-Hurricane Frances	97.036	05-PA-G-06-74-01-198	0	0
Public Assistance Grant-Hurricane Jeanne	97.036	05-PA-E-06-74-01-832	898,975	0
Hazard Mitigation Grant	97.039	07HM-72-06-74-01-054	14,523	0
Total Department of Homeland Security			3,111,866	0
Federal Highway Administration				
Pass Through:				
Florida Department of Transportation:				
Lake Helen Trails	20.205	AOG86	16,402	0
Pioneer Trail/Paved Shoulders	20.205	AOD79	1,856,307	0
Sparkman Avenue Sidewalk	20.205	AOL43	10,154	0
DeLand Train Station	20.205	AE888	107,762	0
Otter Boulevard Replacement Bridge	20.205	AN201	429,235	0
Airport Road Paved Shoulders	20.205	AOH30	22,525	0
Tomoka Farms/Bellvue Intersection	20.205	AOF13	735,263	0
Emergency Relief Program	20.205	AOT64	554,847	0
Leavitt Avenue Sidewalk	20.205	AOL42	10,634	0
Total Federal Highway Administration			3,743,129	0
Federal Emergency Management Agency				
Pass Through:				
Florida Department of Community Affairs				
Local Mitigation Strategy	83.557	04-DM-60-06-74-01-259	0	0
Total Federal Emergency Management Agency			0	0
Federal Transit Administration				
Direct:				
VOTRAN Capital Assistance	20.507	FL90-594	2,250,709	0
VOTRAN Capital Assistance	20.507	FL90-615	194,978	0
VOTRAN Capital Assistance	20.507	FL03251	12,440	0
VOTRAN Capital Assistance	20.507	FL03-0263	130,397	0
VOTRAN Capital Assistance	20.507	FL90-0367	31,939	0
VOTRAN Capital Assistance	20.507	FL90-0398	4,452	0
VOTRAN Capital Assistance	20.507	FL90-0425	49,612	0
VOTRAN Capital Assistance	20.507	FL90-0460	84,719	0
VOTRAN Capital Assistance	20.507	FL90-0474	2,476,620	0
VOTRAN Capital Assistance	20.507	FL90-498	4,943	0
VOTRAN Operating and Capital Assistance	20.507	FL90-0555	378,230	0
Total Federal Transit Administration			5,619,039	0
Federal Department of Transportation				
Pass-Through:				
Florida Department of Transportation:				
State and Community Highway Safety Program	20.600	AOP86	89,490	0
			89,490	0

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Federal Aviation Authority				
Direct:				
Construct Perimeter Service Road - Phase1 and Acquire Aircraft Rescue and Fire Fighting Vehicle	20.106	3-12-0017-042-2003	248,320	0
Expand Terminal Building (Innovative Financing Program-Phase 3)	20.106	3-12-0017-047-2005	2,327,338	0
Construct Perimeter Service Road - Phase 2 Rehab; Rehabilitate Terminal Building; Terminal Expansion; and Environmental Assessment for Instrument Landing System for Runway 7L/25R	20.106	3-12-0017-046-2004	801,244	0
Acquire Aircraft Rescue and Fire Fighting Vehicle; Construct Perimeter Service Road - Phase 3 Install Runway 71/25R Marking and Lighting; Remove Obstructions	20.106	3-12-0017-048-2005	2,023,054	0
Repair Parking Lot Booth 1 and 2, Roadway Information Signs; Condo Hangar Repair, Condo Hangar Apron/Pavement; Taxiway N2 - West Elevation; Drainage Structures; and Non-Aviation Building	20.106	3-12-0017-E1-2005	2,071,603	0
Install Instrument Landing System on Runway 25F	20.106	3-12-017-049-2006	124,599	0
Contract Perimeter Road - Phase 4	20.106	3-12-0017-050-2007	0	0
Safety Management System Study	20.106	3-12-0017-051-2007	22,703	0
Total Federal Aviation Authority			7,618,861	0
TOTAL EXPENDITURES FEDERAL AWARDS			\$ 28,018,049	\$ 1,826,751

STATE AGENCY

Florida Department of Environmental Protection

Beach Erosion Control	37.003	H5V02	1,876,870	0
Compliance Inspection '05	37.043	GC561-H/8	18,379	0
Compliance Inspection '06	37.043	GC561-H/9	5,788	0
Compliance Inspection '07	37.023	GC562-10	185,653	0
Compliance Inspection '08	37.023	GC706-TA#1	67,887	0
Super ACT Administration '03	37.024	GC631-2	7,396	0
Super ACT Administration '90	37.024	GC60	0	0
Super ACT Administration '07	37.024	GC631-7	98,459	0
Super ACT Administration '05	37.024	GC631-5	1,715	0
Super ACT Administration '06	37.024	GC631-6	347,080	0
Litter Control Grant - Keep Volusia County Beautiful	37.015	KVCB06	0	0
Florida Recreation Development Assistance Program	37.017	F07040	0	0
Florida Recreation Development Assistance Program	37.017	F4283	0	0
Pass Through:				
St. John's River Water Mgt. District				
Water Quality Sampling	37.039	SK430RA	6,712	0
Turnbull Bay Stormwater	37.039	SJ451AA	200,000	0
Dragline Ditch - Bulow Creek State Park	37.039	SJ413F2	192,500	0
Rehab. of Impacted Wetlands	37.039	SJ413AC	45,000	0
Dragline Ditch - Bulow Creek State Park	37.039	SJ413F3	49,998	0
Total Florida Department of Environmental Protection			3,103,437	0

Florida Department of Community Affairs

Emergency Management Preparedness Assistance	52.009	07BG-04-06-74-01307	163,280	0
Hazardous Material	52.023	05CP-11-06-74-01-073	1,027	0
Hazardous Material	52.023	06CP-11-06-74-01-168	1,855	0
Hazardous Material	52.023	07CP-11-06-74-01-042	0	0
Post Disaster Recovery Plan	52.009	05CG-3A-06-74-01-323	0	0
Total Florida Department of Community Affairs			166,162	0

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Florida Department of State				
Division of Historic Preservation:				
Debary Hall General Program Support	45.017	07-7579	14,230	0
Division of Historic Preservation			14,230	0
Division of Library Services:				
Public Library Construction	45.02	06-PLC-21	0	0
Staying Connected Computer Grant	N/A	41499	0	0
State Aid to Libraries	45.030	07-ST-87	563,998	0
Total Division of Library Services			563,998	0
Division of Cultural Affairs:				
Cultural Arts Program	45.005	07-8011	15,156	0
Total Division of Cultural Affairs			15,156	0
Florida Department of Health				
EMS Trust Fund	64.005	C5064	81,911	0
EMS Trust Fund	64.005	C6064	125,523	0
Total Florida Department of Health			207,434	0
Florida Housing Finance Corporation				
Hurricane Housing Recovery Program	52.902	2005-2008	715,716	0
State Housing Incentive Program. (S.H.I.P.)	52.901	(05-07) 206	3,738,128	80,000
Total Florida Housing Finance Corporation			4,453,844	80,000
Florida Department of Highway Safety				
License Plate	76.041	Florida Arts License Plate	53,496	0
Pass Through:				
St. John's River Water Mgt. District				
Dragline Dutch - Bulow Creek State Park	76.010	SJ413AB	25,294	0
Rehab. of Impacted Wetlands	76.010	SJ413AC	30,000	0
Total Florida Department of Highway Safety			108,790	0
Florida Department of Law Enforcement				
Violent Crime and Drug Control	71.005	VCDC 05/06-10	42,970	0
Violent Crime and Drug Control	71.005	VCDC 05/06-26	60,100	0
Violent Crime and Drug Control	71.005	VCDC 06/07-28	36,537	0
Violent Crime and Drug Control	71.004	V018206	140	0
Violent Crime and Drug Control	71.004	99-2232	7,297	0
Total Florida Department of Law Enforcement			147,044	0
Florida Department of Management Services				
Wireless 911 Emergency Telephone System	72.001	Wireless 911	1,389,316	0
Total Florida Department of Management Services			1,389,316	0
Florida Department of Transportation				
County Incentive Grant Program I-4 Frontage	55.008	410525-1-54-01	0	0
Daytona Beach Transportation Solution	55.022	AM110	2,368,243	0
Dunn Avenue Extension	55.008	AOC43	0	0
Historic Planning & Research	55.023	AOD16	18,741	0
Historic Planning & Research	55.023	ANX48	44,514	0
County Incentive Grant Program - Williamson Boulevard	55.008	AOL56	1,700,000	0
DeBary Avenue/Doyle Road Project	55.026	FM421165-1-58-01	0	0
VOTRAN Operating Assistance	55.012	AL127/411999-1-54-01	77,287	0
VOTRAN Operating Assistance	55.007	AO434	202,081	0
VOTRAN Operating Assistance	55.007	AM980/247085-1-84-01	1,757,689	0
VOTRAN Operating Assistance	55.007	AM728/247084-1-84-01	183,897	0
VOTRAN Operating Assistance	55.007	ANU58/418206-1-84-01	29,332	0
VOTRAN Operating Assistance	55.007	ANF36/415592-1-84-01	1,281	0
VOTRAN Operating Assistance	55.007	ANT07/414334-1-84-01	63,603	0
VOTRAN Operating Assistance	55.007	BDA69	88,369	0
VOTRAN Commission for the Transportation Disadvantaged	55.001	AO649/248541-3-84-01	773,805	0

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Florida Department of Transportation-continued				
AIRPORT PROJECTS:				
Operational/Maintenance Costs-Enhanced Federal Security	55.004	ANL48/404986-1-94-01	75,160	0
Repair Facilities - Hurricanes Charley/Frances	55.004	ANP91/404987-1-94-01	16,385	0
Airfield Signage and Parkings - FAR Part 139 Airport Operating Certificate (Including Obstruction Removal, Runway Safety Area Improvements, and Runway Lighting	55.004	ANR00/407595-1-94-01	793	0
Environmental Assessment for Instrument Landing System on Runway 7L/25R (To Include Design and Construction of an Instrument Landing System on Runway 25R)	55.004	ANQ98/407596-1-94-01	3,279	0
Provide Payment on Bonds	55.004	AN027/409451-1-94-01	61,246	0
Land Acquisition and Associated Development Services, Including Design, Environmental Assessment, and Utility Site Prep	55.004	AO527/409682-1-94-01	0	0
Operational/Maintenance Costs-Enhanced Federal Security	55.004	AOT65/409683-1-94-01	2,812	0
Land Acquisition and Associated Development Services, Including Design, Environmental Assessment, and Utility Site Prep	55.004	ANT74/410090-1-94-01	0	0
Design and Construct Hangars at DBIA	55.004	AOD23/414434-94-01	5,729	
Construct Perimeter Service Road - All Phases	55.004	ANC12/415413-1-94-01	66,972	0
Design and Construction of Aircraft Hangars	55.004	ANC09/415414-1-94-01	3,591	0
Safety Management System at DBIA	55.004	AOV21/418496-94-01	597	
Operational/Maintenance Costs-Enhanced Federal Security	55.004	AOT67/418467-1-94-01	0	0
Design of Aircraft Parking Apron	55.004	AOT68/418494-1-94-01	0	0
Operational/Maintenance Costs-Enhanced Federal Security	55.004	AOT66/418499-1-94-01	0	0
Operational/Maintenance Costs-Flex Funding Hurricanes of 2004	55.004	ANV81/418783-1-94-01	4,719	0
Operational/Maintenance Costs-Flex Funding	55.004	OA044/419035-1-94-01	4,600	0
Operational/Maintenance Costs-Flex Funding Hurricanes of 2004	55.004	AO045/419037-1-94-01	6,708	0
Operational/Maintenance Costs-Flex Funding	55.004	AOD24/421263-1-94-01	750	0
Operational/Maintenance Costs-Flex Funding	55.004	AOD22/421264-1-94-01	5,750	0
Design Terminal Baggage Handling System Upgrades	55.004	AOD69/421265-1-94-01	502,500	0
Operational/Maintenance Costs-Flex Funding	55.004	AOD70/421266-1-94-01	5,750	0
Total Florida Department of Transportation			8,076,183	0
TOTAL STATE FINANCIAL ASSISTANCE			\$ 18,245,594	\$ 80,000

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