

COUNTY OF VOLUSIA, FLORIDA
Special Lighting Districts Special Revenue Fund
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
For the Year Ended September 30, 2007

	<u>Budget</u>	<u>Actual</u>	<u>Variance with Budget - Positive (Negative)</u>
REVENUES			
Charges for services	\$ 217,775	\$ 238,119	\$ 20,344
Total revenues	<u>217,775</u>	<u>238,119</u>	<u>20,344</u>
EXPENDITURES			
Current:			
Transportation	217,775	217,773	2
Total expenditures	<u>217,775</u>	<u>217,773</u>	<u>2</u>
Excess (deficiency) of revenues over (under) expenditures	<u>-</u>	<u>20,346</u>	<u>20,346</u>
Net change in fund balances	-	20,346	20,346
Fund balances - beginning	<u>-</u>	<u>(8,724)</u>	<u>(8,724)</u>
Fund balances - ending	<u>\$ -</u>	<u>\$ 11,622</u>	<u>\$ 11,622</u>