

**COUNTY OF VOLUSIA, FLORIDA**  
**Silver Sands / Bethune Beach Municipal Service District Special Revenue Fund**  
**Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual**  
**For the Year Ended September 30, 2007**

	<b>Budget</b>	<b>Actual</b>	<b>Variance with Budget - Positive (Negative)</b>
<b>REVENUES</b>			
Taxes	\$ 11,816	\$ 11,831	\$ 15
Interest revenues	286	285	(1)
<b>Total revenues</b>	<u>12,102</u>	<u>12,116</u>	<u>14</u>
<b>EXPENDITURES</b>			
Current:			
Transportation	16,104	15,751	353
<b>Total expenditures</b>	<u>16,104</u>	<u>15,751</u>	<u>353</u>
<b>Excess (deficiency) of revenues over (under) expenditures</b>	<u>(4,002)</u>	<u>(3,635)</u>	<u>367</u>
<b>Net change in fund balances</b>	<u>(4,002)</u>	<u>(3,635)</u>	<u>367</u>
<b>Fund balances - beginning</b>	<u>4,002</u>	<u>4,002</u>	<u>-</u>
<b>Fund balances - ending</b>	<u>\$ -</u>	<u>\$ 367</u>	<u>\$ 367</u>