

COUNTY OF VOLUSIA, FLORIDA
Gemini Springs Addition Special Revenue Fund
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
For the Year Ended September 30, 2007

	<u>Budget</u>	<u>Actual</u>	<u>Variance with Budget - Positive (Negative)</u>
REVENUES			
Interest revenues	\$ -	\$ 6,362	\$ 6,362
Total revenues	<u>-</u>	<u>6,362</u>	<u>6,362</u>
 Excess (deficiency) of revenues over (under) expenditures	 <u>-</u>	 <u>6,362</u>	 <u>6,362</u>
 Net change in fund balances	 <u>-</u>	 <u>6,362</u>	 <u>6,362</u>
 Fund balances - beginning	 <u>-</u>	 <u>111,917</u>	 <u>111,917</u>
Fund balances - ending	<u><u>\$ -</u></u>	<u><u>\$ 118,279</u></u>	<u><u>\$ 118,279</u></u>