

COUNTY OF VOLUSIA, FLORIDA
Federal Forfeiture Sharing Special Revenue Fund
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
For the Year Ended September 30, 2007

	Budget	Actual	Variance with Budget - Positive (Negative)
REVENUES			
Interest revenues	\$ 6,276	\$ 6,484	\$ 208
Miscellaneous revenues	394,781	428,343	33,562
Total revenues	<u>401,057</u>	<u>434,827</u>	<u>33,770</u>
EXPENDITURES			
Current:			
Public safety	528,928	528,928	-
Total expenditures	<u>528,928</u>	<u>528,928</u>	<u>-</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(127,871)</u>	<u>(94,101)</u>	<u>33,770</u>
Net change in fund balances	<u>(127,871)</u>	<u>(94,101)</u>	<u>33,770</u>
Fund balances - beginning	<u>127,871</u>	<u>107,446</u>	<u>(20,425)</u>
Fund balances - ending	<u>\$ -</u>	<u>\$ 13,345</u>	<u>\$ 13,345</u>