

**COUNTY OF VOLUSIA**  
**Hurricane Housing Recovery Program (H.H.R.P.)**  
**Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual**  
**For the Year Ended September 30, 2007**

	<b>Budget</b>	<b>Actual</b>	<b>Variance with Budget - Positive (Negative)</b>
<b>REVENUES</b>			
Intergovernmental revenues	\$ 2,967,367	\$ 715,716	\$ (2,251,651)
Interest revenues	150,000	158,182	8,182
<b>Total revenues</b>	<u>3,117,367</u>	<u>873,898</u>	<u>(2,243,469)</u>
<b>EXPENDITURES</b>			
Current:			
Economic environment	2,687,616	787,791	1,899,825
Human services	429,751	86,107	343,644
<b>Total expenditures</b>	<u>3,117,367</u>	<u>873,898</u>	<u>2,243,469</u>
<b>Excess (deficiency) of revenues over (under) expenditures</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Net change in fund balances</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Fund balances - beginning</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Fund balances - ending</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>