

SCHEDULE 16
COUNTY OF VOLUSIA, FLORIDA
FULL-TIME EQUIVALENT COUNTY GOVERNMENT EMPLOYEES BY FUNCTION/PROGRAM
LAST EIGHT FISCAL YEARS

	FISCAL YEAR				
	2007	2006	2005	2004	2003
Governmental Activities					
General Government	1,982.5	1,962.5	1,900.5	1,830.5	1,737.5
Public Safety	480.0	444.5	438.5	400.5	367.5
Physical Environment	86.0	84.0	80.0	80.0	80.0
Transportation	246.0	239.0	236.0	236.0	236.0
Economic Environment	12.0	12.0	16.0	15.0	15.0
Human Services	47.0	47.0	47.0	47.0	47.0
Culture/Recreation	242.0	258.0	255.0	230.0	228.0
Business-Type Activities					
Refuse Disposal	73.8	74.0	76.0	76.0	76.0
Daytona Beach International Airport	53.0	53.0	53.0	53.0	56.0
Water and Sewer Utilities	56.0	56.0	54.0	53.0	52.0
Total Full-Time Equivalent Employees	<u>3,278.3</u>	<u>3,230.0</u>	<u>3,156.0</u>	<u>3,021.0</u>	<u>2,895.0</u>

Note: Based on budgeted positions. Information was not available before fiscal year 2000.

Source: County of Volusia, Management and Budget Department

FISCAL YEAR		
2002	2001	2000
1,698.5	1,675.4	1,645.1
367.5	368.5	367.5
80.0	78.0	79.0
235.0	243.0	243.0
15.0	6.0	4.0
47.0	47.0	47.0
224.0	222.0	219.0
76.0	75.8	75.8
64.0	61.5	63.0
50.0	47.0	45.0
2,857.0	2,824.2	2,788.4