

SCHEDULE 17
COUNTY OF VOLUSIA, FLORIDA
OPERATING INDICATORS BY FUNCTION/PROGRAM
LAST FOUR FISCAL YEARS

	FISCAL YEAR	
	2007	2006
Governmental Activities		
General Government		
Number of municipal elections conducted	20	23
Number of payment vouchers processed	81,005	86,056
Number of vehicles maintained	2,165	2,087
Number of employment applications processed	24,327	21,354
Public Safety		
Number of animal licenses sold	4,502	4,506
Number of dogs & cats picked up by Animal Control	3,161	1,237
Number of inmates oriented, classified and counseled	15,074	15,110
Annual call load for Volusia County Fire Services (calendar year statistics)	17,735	18,526
Number of deaths investigated by Medical Examiner	1,112	913
Number of E-911 calls received in Office of the Sheriff	263,835	242,508
Number of building permits issued	7,290	9,030
Transportation		
Miles of paved roads	964	944
Miles of dirt roads	101	113
Bascule Bridges	3	3
Miles of bike paths and sidewalks	157	157
Number of traffic signals & other electronic traffic control devices maintained	486	419
Human Services		
Number of clients receiving general fund direct emergency assistance	6,898	6,574
Culture/Recreation		
Number of visitors to the Marine Science Center	50,132	45,686
Total Library circulation	4,094,829	3,860,571
Number of Library users of electronic resources	469,545	763,050
Number of events held at Ocean Center	85	86
Business-type Activities		
Refuse Disposal		
Tons of solid waste processed per year	629,087	728,748
Number of unincorporated residential units served per year	43,678	43,503
Daytona Beach International Airport		
Number of scheduled flights	5,280	5,057
Enplanements (passengers)	341,018	275,997
Deplanements (passengers)	337,666	274,053
Air Freight (pounds)	294,407	179,961
Air Express (pounds)	47,780	206,993
Water and Sewer Utilities		
Number of customers: water	14,753	14,666
Number of customers: sewer	10,635	10,594
Number of new meter installations	155	1,407
Volusia Transportation Authority		
Number of fixed route passengers	2,936,139	3,021,643
Number of fixed route miles traveled	2,726,075	2,746,881
Number of fixed routes	39	26
Percent of on-time performance	88%	90%

Sources: Various County of Volusia departments

FISCAL YEAR	
2005	2004
7	18
86,500	86,903
2,170	2,166
14,500	14,000
5,112	6,149
2,725	3,316
14,820	14,230
17,115	17,600
935	886
212,610	302,178
9,507	6,128
925	923
125	131
3	3
159	151
540	490
5,677	6,365
41,105	44,602
4,487,964	4,636,025
729,015	698,048
111	82
709,528	670,870
42,444	41,328
6,306	6,092
320,089	310,806
320,156	307,481
146,257	132,228
293,266	261,220
14,871	13,860
10,147	9,653
645	650
2,897,111	2,787,640
2,727,625	2,712,747
26	26
88%	89%