

SCHEDULE 18
COUNTY OF VOLUSIA, FLORIDA
CAPITAL ASSET STATISTICS BY FUNCTIONAL DEPARTMENT
LAST FOUR FISCAL YEARS

	FISCAL YEAR			
	2007	2006	2005	2004
Governmental Activities				
General Government				
Number of administrative/office facilities	94	128	128	128
Number of warehouse/industrial facilities	71	67	67	67
Total number of facilities operated & maintained	165	195	195	195
Square footage of facilities operated & maintained	1,784,652	1,813,608	1,813,608	1,813,608
Number of light-duty vehicles	163	146	105	104
Number of medium-duty vehicles	455	441	447	473
Number of heavy-duty vehicles	885	766	769	868
Public Safety				
Number of ladder trucks	1	1	1	1
Number of pumper trucks	33	28	28	27
Number of fire stations	24	24	23	22
Number of sheriff vehicles	569	567	554	558
Average age of sheriff vehicles (years)	5	3	3	5
Average annual mileage per sheriff vehicle	36,000	36,000	36,000	36,000
Transportation				
Total paved lane miles	964	944	925	923
Total unpaved lane miles	101	113	125	131
Culture/Recreation				
Park acres	11,210	11,210	11,210	11,210
Park acreage - developed	793	793	785	785
Recreation/community centers	5	5	5	5
Baseball/softball diamonds	28	26	26	26
Playgrounds	24	24	24	24
Tennis courts	6	6	6	6
Basketball courts	14	14	14	13
Soccer/football fields	5	5	5	5
Business-type Activities				
Water and Sewer Utilities				
Treatment capacity (peak - million gallons/day)	4.577	4.572	3.855	3.823
Storage capacity (million gallons)	8.37	8.37	8.37	8.37
Distribution mains (miles)	233	231	231	231
Supply wells	27	25	26	26
Sewer lines	187	185	185	185
Lift stations	107	109	104	102
Treatment capacity (million gallons per day)	2.39	2.35	2.42	2.21
Volusia Transportation Authority				
Number of fixed route Votran buses	56	56	56	56
Number of fixed miles traveled	2,726,075	2,746,881	2,727,625	2,712,747

Sources: Various County of Volusia departments