

COUNTY OF VOLUSIA, FLORIDA
Statement of Activities
For the Year Ended September 30, 2008

FUNCTIONS/PROGRAMS	Expenses	Program Revenues		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions
Primary Government:				
Governmental activities:				
General government	\$ 65,706,978	\$ 14,965,646	\$ 5,027,463	\$ -
Public safety	141,825,138	22,030,802	4,216,315	707,478
Physical environment	4,844,235	5,392,455	858,245	-
Transportation	32,280,300	1,840,607	8,593,725	13,858,332
Economic environment	24,765,595	327,139	2,092,967	3,978,207
Human services	21,539,157	1,284,408	8,931,431	66,874
Culture/recreation	48,117,236	6,100,676	962,033	2,448,475
Interest on long-term debt	10,234,858	-	-	-
Total governmental activities	349,313,497	51,941,733	30,682,179	21,059,366
Business-type activities:				
Refuse disposal	16,806,398	17,755,422	-	-
Daytona Beach International Airport	16,517,443	9,316,359	1,311,453	4,882,719
Volusia Transportation Authority	21,420,408	3,871,781	5,578,265	4,930,023
Water and sewer utilities	12,127,737	11,718,440	-	885,536
Parking garage	2,333,966	2,037,245	-	-
Garbage collection	6,839,157	6,259,355	16,973	-
Total business-type activities	76,045,109	50,958,602	6,906,691	10,698,278
Total primary government	\$ 425,358,606	\$ 102,900,335	\$ 37,588,870	\$ 31,757,644
Component Units:				
Clerk of the Circuit Court	\$ 18,905,578	\$ 18,657,160	\$ 615,707	\$ -
Volusia County Law Library	559,569	14,556	-	-
Emergency Medical Foundation, Inc.	15,761,948	16,278,095	41,957	-
Total component units	\$ 35,227,095	\$ 34,949,811	\$ 657,664	\$ -

General Revenues:

Property tax
Sales tax
Public service tax
Gas tax
Tourist and convention development taxes
State revenue sharing not restricted to specific programs
Intergovernmental revenues not restricted to specific programs
Interest revenue
Miscellaneous
Grants and contributions not restricted to specific programs
Transfers
Total general revenues, contributions, and transfers
Change in net assets
Net assets - beginning, restated
Net assets - ending

The notes to the financial statements are an integral part of this statement.

Net (Expense) Revenue and Changes in Net Assets				
Primary Government			Component Units	
Governmental Activities	Business-type Activities	Total		
\$ (45,713,869)	\$ -	\$ (45,713,869)		
(114,870,543)	-	(114,870,543)		
1,406,465	-	1,406,465		
(7,987,636)	-	(7,987,636)		
(18,367,282)	-	(18,367,282)		
(11,256,444)	-	(11,256,444)		
(38,606,052)	-	(38,606,052)		
(10,234,858)	-	(10,234,858)		
<u>(245,630,219)</u>	<u>-</u>	<u>(245,630,219)</u>		
-	949,024	949,024		
-	(1,006,912)	(1,006,912)		
-	(7,040,339)	(7,040,339)		
-	476,239	476,239		
-	(296,721)	(296,721)		
-	(562,829)	(562,829)		
<u>-</u>	<u>(7,481,538)</u>	<u>(7,481,538)</u>		
<u>(245,630,219)</u>	<u>(7,481,538)</u>	<u>(253,111,757)</u>		
			\$	367,289
				(545,013)
				<u>558,104</u>
				<u>380,380</u>
229,442,548	-	229,442,548	-	
17,199,118	-	17,199,118	-	
11,056,723	-	11,056,723	-	
15,069,088	-	15,069,088	-	
15,184,641	-	15,184,641	-	
7,307,990	-	7,307,990	-	
873,313	-	873,313	-	
17,407,890	2,061,421	19,469,311	496,607	
2,376,560	295,761	2,672,321	95,650	
1,887,180	-	1,887,180	539,350	
(9,038,191)	9,038,191	-	-	
<u>308,766,860</u>	<u>11,395,373</u>	<u>320,162,233</u>	<u>1,131,607</u>	
63,136,641	3,913,835	67,050,476	1,511,987	
606,127,793	185,326,997	791,454,790	16,368,976	
<u>\$ 669,264,434</u>	<u>\$ 189,240,832</u>	<u>\$ 858,505,266</u>	<u>\$ 17,880,963</u>	