

**SCHEDULE OF EXPENDITURES OF
FEDERAL AWARDS
AND
STATE FINANCIAL ASSISTANCE**

**COUNTY OF VOLUSIA, FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
AND STATE FINANCIAL ASSISTANCE
FOR THE YEAR ENDED SEPTEMBER 30, 2008**

FEDERAL / STATE AGENCY PASS-THROUGH ENTITY FEDERAL PROGRAM / STATE PROJECT	CFDA/ CSFA NUMBER	CONTRACT GRANT IDENTIFICATION NUMBER	EXPENDITURES	AMOUNT PROVIDED TO SUBRECIPIENTS
FEDERAL AGENCY				
Department of Agriculture				
Pass-Through:				
Florida Department of Education:				
USDA Summer Food Services	10.559	04-0879-08	\$ 327,258	\$ 0
Total Department of Agriculture			327,258	0
Department of Housing and Urban Development				
Direct:				
Community Development Block Grant/Entitlement Grant	14.218	B-(0-08)-UC-12-0008	2,169,134	947,468
Community Development Block Grant/State's Program	14.228	06DB-3C-06-74-01-W-35	45,722	0
Emergency Shelter Program	14.231	S(05-08)-UC-12-0021	85,470	59,560
Housing Finance Home Investment Partnership Program	14.239	2005-120TBRA	111,154	0
HOME Investment Partnerships Program	14.239	M-(02-08)-DC-12-0223	1,809,073	764,369
Section 8 - Voucher Program	14.871	FL-113	1,999,319	0
Total Department of Housing and Urban Development			6,219,872	1,771,397
Department of the Interior				
Direct:				
National Fire Plan - Wildland Urban Interface Community Fire Assistance	15.228	401814G189	7,249	0
Total Department of the Interior			7,249	0
Department of Justice				
Direct:				
State Criminal Alien Assistance Program	16.606	2008-AP-BX-0160-Alien	16,082	0
Bulletproof Vest Partnership	16.607	0526-08	9,353	0
Paul Coverdell Forensic Sciences Improvement Grant Program	16.742	2007-CD-BX-0059	29,000	0
Pass Through:				
Florida Department of Law Enforcement:				
Edward Byrne Memorial Justice Assistance Grant Program	16.738	2008-JAGC-VOLU-1-Q9	272,638	272,638
Edward Byrne Memorial Justice Assistance Grant Program	16.738	2008-JAGC-VOLU-2-Q9	0	0
Edward Byrne Memorial Justice Assistance Grant Program	16.738	2008-JAGC-VOLU-3-Q9	0	0
Edward Byrne Memorial Justice Assistance Grant Program	16.738	2008-JAGC-VOLU-4-Q9	0	0
Edward Byrne Memorial Justice Assistance Grant Program	16.738	2008-JAGC-VOLU-5-Q9	0	0
Edward Byrne Memorial Justice Assistance Grant Program	16.738	2008-JAGC-VOLU-6-Q9	0	0
Edward Byrne Memorial Justice Assistance Grant Program	16.738	2007-DJ-BX-0047	3,302	0
Edward Byrne Memorial Justice Assistance Grant Program	16.738	2007-DJ-BX-0279	99,422	0
Paul Coverdell Forensic Sciences Improvement Grant Program	16.742	2007-CD-BX-0059	8,042	0
Florida Office of the Attorney General:				
Crime Victim Assistance	16.575	V7178	91,301	0
Total Department of Justice			529,140	272,638
Department of Health and Human Services				
Pass Through:				
Agency for Health Care Administration				
VOTRAN Medicaid Assistance Program	93.778	N/A	0	0
Florida Department of Community Affairs:				
Community Services Block Grant	93.569	08SB-61-06-74-01-033	445,576	0
Low Income Home Energy Assistance Program	93.568	08EA-7B-06-74-01-031	206,019	0
Low Income Home Energy Assistance Program	93.568	07EA-6J-06-74-01-031	316,672	0
Total Department of Health and Human Services			968,267	0
Election Assistance Commission (EAC)				
Help America Vote Act Requirement Payments	90.401	Voter Education 08	1,766	0
Help America Vote Act Requirement Payments	90.401	Voter Education 07	53,346	0
Help America Vote Act Requirement Payments	90.401	HAVA 06	4,578	0
Help America Vote Act Requirement Payments	90.401	HAVA 07	24,034	0
Total Election Assistance Commission			83,724	0

The notes to the financial statements describes the significant accounting policies and other financial standards used in preparation of this schedule.

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Department of Homeland Security				
Pass Through:				
Department of Community Affairs:				
State Domestic Preparedness Equipment Support Program	97.004	08-CC-64-06-74-01-122	3,612	0
State Domestic Preparedness Equipment Support Program	97.004	07-CC-5R-06-74-01-150	10,339	0
State Domestic Preparedness Equipment Support Program	97.004	05DS-2N-13-00-16-317	0	0
State Domestic Preparedness Equipment Support Program	97.004	08-DS-60-05-74-01-412	0	0
State Domestic Preparedness Equipment Support Program	97.004	07-DS-5N-3W-06-74-01	0	0
Flood Mitigation Assistance	97.029	08FM-23-06-74-01-230	89,709	0
Flood Mitigation Assistance	97.029	07-FM-71-08-61-01	0	0
Public Assistance Grant-February 2007 Tornadoes	97.036	07-SW-4-06-74-02-528	0	0
Public Assistance Grant -Tropical Storm Fay	97.036	Not Available	824,784	0
Public Assistance Grant-Hurricane Charley	97.036	05-PA-C-06-74-01-703	1,128	0
Public Assistance Grant-Hurricane Frances	97.036	05-PA-G-06-74-01-198	0	0
Public Assistance Grant-Hurricane Jeanne	97.036	05-PA-E-06-74-01-832	119,506	0
Wind Retrofit	97.039	08HM-F9-06-74-02-009	0	0
Homeland Security Grant	97.042	08-BG-24-06-74-01-338	60,268	0
Assistance to Firefighter Program	97.044	EMW-2007-FO-10878	200,000	0
Homeland Security Grant	97.067	07-DS-5N-13-00-16-217	247,287	0
Homeland Security Grant	97.067	FM235	3,591	0
Homeland Security Grant (SWAT)	97.067	2008-SHSP-VOLU-1-S4	33,506	0
State Homeland Security Program	97.067	06-DS-3W-06-74-01-401	1,982	0
State Homeland Security Program	97.067	07-DS-5N3W-06-74-01-464	60,537	0
State Homeland Security Program	97.067	08-DS-60-06-74-01-412	3,525	0
Law Enforcement Officer Reimbursement Agreement Program	97.067	SHSP2008	2,999	0
Department of Transportation Security Administration:				
Law Enforcement Officer Reimbursement Agreement Program	97.090	HSTS0208HSLR307	106,125	0
Total Department of Homeland Security			1,768,898	0
Federal Highway Administration				
Pass Through:				
Florida Department of Transportation:				
Highway Planning & Construction-Lake Helen Trails	20.205	AOG86	49,683	0
Highway Planning & Construction-Pioneer Trail/Paved Shoulders	20.205	AOD79	0	0
Highway Planning & Construction-Sparkman Avenue Sidewalk	20.205	AOL43	0	0
Highway Planning & Construction-Sparkman Avenue Sidewalk	20.205	AP232	75,417	0
Highway Planning & Construction-Deland Train Station	20.205	AE888	0	0
Highway Planning & Construction-Otter Blvd Replacement Bridge	20.205	AN201	0	0
Highway Planning & Construction-Airport Road Paved Shoulders	20.205	AOH30	19,068	0
Highway Planning & Construction-Airport Road Paved Shoulders	20.205	AP009	18,686	0
Highway Planning & Construction-Tomoka Farms/Bellevue Intersection	20.205	AOF13	221,356	0
Highway Planning & Construction-Emergency Relief Program	20.205	AOT64	0	0
Highway Planning & Construction-Leavitt Avenue Sidewalk	20.205	AOP96	2,201	0
Total Federal Highway Administration			386,411	0
Federal Emergency Management Agency				
Pass-Through:				
Florida Department of Community Affairs:				
Local Mitigation Strategy	83.557	04-DM-60-06-74-01-259	0	0
Total Federal Emergency Management Agency			0	0
Federal Transit Administration				
Direct:				
VOTRAN Federal Transit Formula Grants	20.507	FL90-x594	2,514,932	0
VOTRAN Federal Transit Formula Grants	20.507	FL90-x615	2,570,930	0
VOTRAN Federal Transit Formula Grants	20.507	FL03-0251	0	0
VOTRAN Federal Transit Formula Grants	20.507	FL90-x003	791,550	0
VOTRAN Federal Transit Formula Grants	20.507	FL90-x367	147,318	0
VOTRAN Federal Transit Formula Grants	20.507	FL90-x398	0	0
VOTRAN Federal Transit Formula Grants	20.507	FL90-x425	0	0
VOTRAN Federal Transit Formula Grants	20.507	FL90-x460	100,420	0
VOTRAN Federal Transit Formula Grants	20.507	FL90-x474	301,747	0
VOTRAN Federal Transit Formula Grants	20.507	FL90-x498	30,340	0
VOTRAN Federal Transit Formula Grants	20.507	FL90-x555	658,978	0
Total Federal Transit Administration			7,116,215	0
Federal Department of Transportation				
Pass-Through:				
Florida Department of Transportation:				
VOTRAN Federal Transit Formula Grants	20.509	AOV67/407365-1-84-26	159,773	0
Child Safety and Child Booster Seats Incentive Grants	20.613	AP352	35,226	0
			194,999	0

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Federal Aviation Administration				
Direct:				
Expand Terminal Building (Innovative Financing Program-Phase 3)	20.106	3-12-0017-047-2005	0	0
Acquire Aircraft Rescue and Fire Fighting Vehicle; Construct Perimeter Service Road - Phase 3 Install Runway 71/25R Marking and Lighting; Remove Obstructions	20.106	3-12-0017-048-2005	369,913	0
Repair Parking Lot Booth 1 and 2, Roadway Information Signs; Condo Hangar Repair, Condo Hangar Apron/Pavement; Taxiway N2 - West Elevation; Drainage Structures; and Non-Aviation Building	20.106	3-12-0017-E1-2005	107,488	0
Install Instrument Landing System on Runway 25R	20.106	3-12-0017-049-2006	19,327	0
Construct Perimeter Road - Phase 4	20.106	3-12-0017-050-2007	2,020,432	0
Safety Management System Study	20.106	3-12-0017-051-2007	77,297	0
Innovative Financing - Retire Terminal Debt	20.106	3-12-0017-052-2008	971,458	0
Construct Perimeter Road - Phase 5	20.106	3-12-0017-053-2008	125,783	0
Innovative Financing - Retire Terminal Debt	20.106	3-12-0017-054-2008	0	0
Total Federal Aviation Authority			3,691,698	0
TOTAL EXPENDITURES FEDERAL AWARDS			\$ 21,293,731	\$ 2,044,035
STATE AGENCY				
Executive Office of the Governor				
Local Economic Development Initiatives	31.027	IBD 08-15	8,176	0
Total Executive Office of the Governor			8,176	0
Florida Department of Environmental Protection				
Beach Erosion Control	37.003	HSV02	0	0
Florida Recreation Development Assistance Program	37.017	F07040	0	0
Florida Recreation Development Assistance Program	37.017	F4283	200,000	0
Compliance Inspection '07	37.023	GC532-10	0	0
Compliance Inspection '08	37.023	GC706-TA#1	178,515	0
Compliance Inspection '09	37.023	GC706-TA#2	113,308	0
Super ACT Administration '90	37.024	GC60	1,831	0
Super ACT Administration '03	37.024	GC631-2	0	0
Super ACT Administration '05	37.024	GC631-5	27,893	0
Super ACT Administration '06	37.024	GC631-6	4,864	0
Super ACT Administration '07	37.024	GC631-7	313,014	0
Super ACT Administration '08	37.024	GC631-8	108,328	0
Compliance Inspection '05	37.043	GC561-H/8	19,544	0
Compliance Inspection '06	37.043	GC561-H/9	0	0
Pass Through:				
St. John's River Water Mgt. District				
Water Atlas	37.039	SK182AA	5,000	0
Indian River Lagoon	37.039	SK430RA	6,914	0
Indian River Lagoon & Northern Coastal Basin Water Quality	37.039	SK430RA-1	7,318	0
Indian River & Mosquito Lagoon Management Plan	37.039	SK93612	2,790	0
Indian River Lagoon & Northern Coastal Basin Water Quality	37.039	SF618-RA-#4	0	0
Total Florida Department of Environmental Protection			989,319	0
Florida Department of Children & Families				
Substance Abuse Treatment Grant	60.115	LHZ04	46,100	0
Total Florida Department of Children & Families			46,100	0

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Florida Department of Community Affairs				
Emergency Management Preparedness Assistance	52.009	08-BG-24-06-74-01-338	102,959	0
Hazardous Material	52.023	08CP-04-06-74-01-151	6,144	0
Hazardous Material	52.023	06CP-11-06-74-01-168	0	0
Hazardous Material	52.023	07CP-11-06-74-01-042	0	0
Census Grant	52.038	08-DD-J3-06-74-01-029	14,736	0
Total Florida Department of Community Affairs			123,839	0
Florida Department of Financial Services				
My Safe Florida Home Construction Mitigation	43.002	51807102506-11	66,874	0
Total Florida Department of Financial Services			66,874	0
Florida Department of State				
Division of Historic Preservation:				
Debarry Hall General Program Support	45.017	2054338	14,524	0
Sugar Mill Runs	45.017	SC806	22,792	0
Division of Historic Preservation			37,316	0
Division of Library Services:				
Public Library Construction	45.020	06-PLC-21	65,264	0
State Aid to Library Grant	45.030	08-ST-88	528,085	0
State Aid to Library Grant	45.030	07-ST-87	0	0
Total Division of Library Services			593,349	0
Division of Cultural Affairs:				
Cultural Arts Program	45.005	09-8026	0	0
Cultural Arts Program	45.005	08-8011	14,525	0
Total Division of Cultural Affairs			14,525	0
Florida Department of Health				
EMS Trust Fund	64.005	C7064	105,233	0
EMS Trust Fund	64.005	C6064	0	0
Total Florida Department of Health			105,233	0
Florida Housing Finance Corporation				
State Housing Incentive Program. (S.H.I.P.)	52.901	(05-09) 206	4,804,545	198,021
Hurricane Housing Recovery Program (H.H.R.P.)	52.902	2005-2008	2,284,346	0
Total Florida Housing Finance Corporation			7,088,891	198,021
Florida Department of Highway Safety				
License Plate	76.041	Florida Arts License Plate	18,441	0
Total Florida Department of Highway Safety			18,441	0
Florida Department of Law Enforcement				
Violent Crime and Drug Control	71.004	V018206	0	0
Violent Crime and Drug Control	71.004	99-2232	0	0
Violent Crime and Drug Control	71.005	VCDC 05/06-10	0	0
Violent Crime and Drug Control	71.005	VCDC 05/06-26	1,212	0
Violent Crime and Drug Control	71.005	VCDC 06/07-28	27,796	0
Violent Crime and Drug Control	71.005	VCDC 07/08-12	25,000	0
Violent Crime and Drug Control	71.005	VCDC 07/08-2	7,653	0
Total Florida Department of Law Enforcement			61,661	0

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Florida Department of Transportation-continued				
Florida Department of Transportation				
VOTRAN Commission for the Transportation Disadvantaged	55.001	A0649/248541-3-84-01	0	0
VOTRAN Commission for the Transportation Disadvantaged	55.001	AOT99/248541-1-84-01	800,178	0
VOTRAN Operating Assistance- Regional Training Center	55.007	AO434/553010-0-09-43	113,400	0
VOTRAN Commuter Assistance/Rideshare Grants	55.007	AM980/247085-1-84-01	0	0
VOTRAN Commuter Assistance/Rideshare Grants	55.007	AM728/247084-1-84-25	0	0
VOTRAN Commuter Assistance/Rideshare Grants	55.007	ANF36/415592-1-84-01	1,297	0
VOTRAN Commuter Assistance/Rideshare Grants	55.007	ANT07/414334-1-84-01	24,667	0
VOTRAN Commuter Assistance/Rideshare Grants	55.007	AO026/416177-1-84-01	36,889	0
Dunn Avenue Extension	55.008	AOC43	0	0
County Incentive Grant Program I-4 Frontage	55.008	AOL56	0	0
VOTRAN Public Transit Block Grant Program	55.010	AOV13/404616-1-84-01	2,099,787	0
VOTRAN Commuter Assistance/Rideshare Grants	55.012	ANU58/418206-1-84-01	7,557	0
VOTRAN Operating Assistance	55.013	AL127/411999-1-54-01	81,267	0
Litter Control Grant - Keep America Beautiful	55.003	AOW40	12,973	0
Daytona Beach Transportation Solution	55.022	AM110	496,406	0
Historic Planning & Research	55.023	AOD16	2,000	0
Historic Planning & Research	55.023	ANX48	0	0
DeBary Avenue/Doyle Road Project (TRIP)	55.026	FM421165-1-58-01	953,912	0
S. Williamson Blvd. (TRIP)	55.026	FM422611-1-58-01	837,238	0
			5,467,571	0
Airport Projects:				
Operational/Maintenance Costs-Enhanced Federal Security	55.004	ANL48/404986-1-94-01	12,848	0
Airfield Signage and Parkings - FAR Part 139 Airport Operating Certificate (Including Obstruction Removal, Runway Safety Area Improvements, and Runway Lighting)	55.004	ANR00/407595-1-94-01	815	0
Environmental Assessment for Instrument Landing System on Runway 7L/25R (To Include Design and Construction of an Instrument Landing System on Runway 25R)	55.004	ANQ98/407596-1-94-01	509	0
Provide Payment on Bonds	55.004	AN027/409451-1-94-01	25,565	0
Land Acquisition and Associated Development Services, Including Design, Environmental Assessment, and Utility Site Prep	55.004	AO527/409682-1-94-01	0	0
Operational/Maintenance Costs-Enhanced Federal Security	55.004	AOT65/409683-1-94-01	22,188	0
Design and Construct Hangars at DBIA	55.004	AOD23/414434-94-01	30,979	0
Construct Perimeter Service Road - All Phases	55.004	ANC12/415413-1-94-01	72,882	0
Design and Construction of Aircraft Hangars	55.004	ANC09/415414-1-94-01	739,809	0
Operational/Maintenance Costs-Enhanced Federal Security	55.004	AOT67/418467-1-94-01	18,630	0
Design of Aircraft Parking Apron	55.004	AOT68/418494-1-94-01	35,742	0
Safety Management System at DBIA	55.004	AOV21/418496-94-01	2,028	0
Operational/Maintenance Costs-Enhanced Federal Security	55.004	AOT66/418499-1-94-01	16,147	0
Operational/Maintenance Costs-Enhanced Federal Security	55.004	AP504/418499-2-94-01	0	0
Operational/Maintenance Costs-Flex Funding Hurricanes of 2004	55.004	ANV81/418783-1-94-01	0	0
Operational/Maintenance Costs-Flex Funding	55.004	OA044/419035-1-94-01	0	0
Operational/Maintenance Costs-Flex Funding Hurricanes of 2004	55.004	AO045/419037-1-94-01	0	0
Operational/Maintenance Costs-Flex Funding	55.004	AOD24/421263-1-94-01	0	0
Operational/Maintenance Costs-Flex Funding	55.004	AOD22/421264-1-94-01	0	0
Operational/Maintenance Costs-Flex Funding	55.004	AOD70/421266-1-94-01	0	0
Environmental Cleanup of Airport Property at DBIA	55.004	AP503/424536-1-94-01	0	0
Total Florida Department of Transportation			978,142	0
TOTAL STATE FINANCIAL ASSISTANCE			\$ 15,599,437	\$ 198,021

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