

COUNTY OF VOLUSIA, FLORIDA
Special Lighting Districts Special Revenue Fund
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
For the Year Ended September 30, 2008

	<u>Budget</u>	<u>Actual</u>	<u>Variance with Budget - Positive (Negative)</u>
REVENUES			
Charges for services	\$ 243,132	\$ 247,333	\$ 4,201
Total revenues	<u>243,132</u>	<u>247,333</u>	<u>4,201</u>
EXPENDITURES			
Current:			
Transportation	243,132	239,944	3,188
Total expenditures	<u>243,132</u>	<u>239,944</u>	<u>3,188</u>
Excess (deficiency) of revenues over (under) expenditures	<u>-</u>	<u>7,389</u>	<u>7,389</u>
Net change in fund balances	-	7,389	7,389
Fund balances - beginning	<u>-</u>	<u>11,622</u>	<u>11,622</u>
Fund balances - ending	<u>\$ -</u>	<u>\$ 19,011</u>	<u>\$ 19,011</u>