

**COUNTY OF VOLUSIA, FLORIDA**  
**Manatee Conservation Special Revenue Fund**  
**Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual**  
**For the Year Ended September 30, 2008**

	<b>Budget</b>	<b>Actual</b>	<b>Variance with Budget - Positive (Negative)</b>
<b>REVENUES</b>			
Licenses and permits	\$ 200,000	\$ 224,500	\$ 24,500
Interest revenues	7,000	16,938	9,938
<b>Total revenues</b>	<u>207,000</u>	<u>241,438</u>	<u>34,438</u>
<b>EXPENDITURES</b>			
Current:			
Physical environment	452,327	20,901	431,426
<b>Total expenditures</b>	<u>452,327</u>	<u>20,901</u>	<u>431,426</u>
<b>Excess (deficiency) of revenues over (under) expenditures</b>	<u>(245,327)</u>	<u>220,537</u>	<u>465,864</u>
<b>OTHER FINANCING SOURCES (USES)</b>			
Transfers (out)	(132,714)	(132,714)	-
<b>Total other financing sources and (uses)</b>	<u>(132,714)</u>	<u>(132,714)</u>	<u>-</u>
<b>Net change in fund balances</b>	(378,041)	87,823	465,864
<b>Fund balances - beginning</b>	<u>378,041</u>	<u>287,956</u>	<u>(90,085)</u>
<b>Fund balances - ending</b>	<u>\$ -</u>	<u>\$ 375,779</u>	<u>\$ 375,779</u>