

COUNTY OF VOLUSIA, FLORIDA
Silver Sands / Bethune Beach Municipal Service District Special Revenue Fund
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
For the Year Ended September 30, 2008

	Budget	Actual	Variance with Budget - Positive (Negative)
REVENUES			
Taxes	\$ 11,559	\$ 11,610	\$ 51
Interest revenues	-	76	76
Total revenues	<u>11,559</u>	<u>11,686</u>	<u>127</u>
EXPENDITURES			
Current:			
Transportation	16,675	16,350	325
Total expenditures	<u>16,675</u>	<u>16,350</u>	<u>325</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(5,116)</u>	<u>(4,664)</u>	<u>452</u>
OTHER FINANCING (USES)			
Transfers in	4,297	4,297	-
Total other financing sources and (uses)	<u>4,297</u>	<u>4,297</u>	<u>-</u>
Net change in fund balances	(819)	(367)	452
Fund balances - beginning	<u>819</u>	<u>367</u>	<u>(452)</u>
Fund balances - ending	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>